Government of Canada
Gouvernement du Canada

Prepared by the
Receiver General for Canada

Public Accounts of Canada

2008

Volume II

Details of Expenses and Revenues

Canada

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VOLUME II

2007-2008

PUBLIC ACCOUNTS OF CANADA

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INTRODUCTION TO THE *PUBLIC ACCOUNTS OF CANADA*

Nature of the *Public Accounts of Canada*

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the *Public Accounts of Canada*

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

Summary Tables and Appendices (Section 1)

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

Ministerial Sections (Sections 2 to 27)

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program activity descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
  Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.
- *Program Activity*
  Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program activity under each type of expenditure (operating, capital, transfer payments and non-budgetary).
- *Transfer Payments*
  Displays by department and agencies the source and disposition of authorities for each transfer payment.
- *Details of Respendable Amounts*
  Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.
- *Revenues*
  Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and sub-totals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Program Activity* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1.

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**
    - *Available from previous years*
      Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.
    - *Main and Supplementary Estimates*
      Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.
    - *Adjustments, warrants and transfers*
      Include:
        - — transfers from or to other ministries such as Treasury Board Votes 5, 10, 15, 22 and 23 or changes in ministry responsibility;
        - — transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;
        - — changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
        - — amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;
        - — Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.
    - *Total available for use*
      Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).
- **Disposition of Authorities**
    - *Used in the current year*
      Amounts spent in the current year (net of actual revenues and receipts available for spending).
    - *Lapsed (variance under)*
      Unused spending authorities which cannot be carried forward to a subsequent year.
    - *Overexpended (variance over)*
      Excess of spending over authorities granted.
    - *Available for use in subsequent years*
      Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.
    - *Used in the previous year*
      Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

SECTION 1

2007-2008

PUBLIC ACCOUNTS OF CANADA

Summary Tables and Appendices

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TABLE 1

Statement of Revenues and Expenses

Table 1 presents revenues and expenses for fiscal year 2007-2008. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada*.

(in thousands of dollars)

REVENUES	2007-2008
TAX REVENUES—	
Income tax revenues—	
Personal	113,062,564
Corporate	40,627,679
Other income tax revenues	5,692,904
	159,383,147
Other taxes and duties—	
Goods and services tax	29,919,798
Energy taxes—	
Excise tax—Gasoline	4,015,315
Excise tax—Aviation gasoline and diesel fuel	1,124,303
	5,139,618
Customs import duties	3,902,834
Other excise taxes and duties—	
Excise duties	4,185,168
Air travellers security charges	385,713
Miscellaneous excise taxes and duties	674,187
	5,245,068
	44,207,318
TOTAL TAX REVENUES	**203,590,465**
EMPLOYMENT INSURANCE PREMIUMS	**16,558,033**
OTHER REVENUES—	
Crown corporation revenues—	
Consolidated Crown corporations	1,760,071
Enterprise Crown corporations and other government business enterprises—	
Share of annual profit	4,255,588
Interest and other	488,574
	6,504,233
Other program revenues—	
Return on investments	691,795
Sales of goods and services	7,629,388
Miscellaneous revenues	5,573,623
	13,894,806
Foreign exchange net revenues—	
Exchange Fund Account	1,862,157
International Monetary Fund	10,236
Other	39
	1,872,432
TOTAL OTHER REVENUES	**22,271,471**
TOTAL REVENUES	**242,419,969**

EXPENSES	2007-2008
Transfer payments—	
Old age security benefits, guaranteed income supplement and spouse's allowance	31,954,677
Other levels of government—	
Canada health and social transfer	31,346,491
Fiscal arrangements	14,569,990
Alternative payments for standing programs	(2,719,889)
Other major transfers	2,955,876
	46,152,468
Employment insurance benefits	14,297,699
Children's benefits	11,894,151
Other transfer payments	27,032,010
Total transfer payments	**131,331,005**
Other program expenses—	
Crown corporation expenses	7,340,009
Agriculture and Agri-Food	1,635,722
Canada Revenue Agency	7,437,330
Environment	1,456,324
Fisheries and Oceans	1,648,907
Foreign Affairs and International Trade	1,891,967
Health	2,454,346
Human Resources and Skills Development	3,079,731
Indian Affairs and Northern Development	1,304,940
Industry	2,110,693
Justice	976,832
National Defence	17,330,809
Natural Resources	899,812
Public Safety and Emergency Preparedness	7,885,002
Public Works and Government Services	2,192,008
Treasury Board	2,065,531
Other ministries	6,456,984
Total other program expenses	**68,166,947**
Total program expenses	**199,497,952**
Public debt charges	**33,325,241**
TOTAL EXPENSES	**232,823,193**
ANNUAL SURPLUS	**9,596,776**

TABLE 2

Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The "Total ministerial net expenditures" column presents the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

		Transfer payments [1]								
Section	Department or agency	Old age security benefits [2]	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
2	**Agriculture and Agri-Food**									
	Department	...	...	...	...	2,645,012	2,645,012	793,816	...	3,438,828
	Canadian Dairy Commission	...	...	...	...	...	...	3,848	...	3,848
	Canadian Food Inspection Agency	...	...	...	...	13,313	13,313	667,948	...	681,261
	Canadian Grain Commission	...	...	...	...	...	...	31,960	...	31,960
	Total Ministry	**...**	**...**	**...**	**...**	**2,658,325**	**2,658,325**	**1,497,572**	**...**	**4,155,897**
3	**Atlantic Canada Opportunities Agency**									
	Department	...	...	...	...	279,141	279,141	92,456	...	371,597
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	8,650	...	8,650
	Total Ministry	**...**	**...**	**...**	**...**	**279,141**	**279,141**	**101,106**	**...**	**380,247**
4	**Canada Revenue Agency**	**...**	**...**	**...**	**...**	**813,687**	**813,687**	**3,609,273**	**...**	**4,422,960**
5	**Canadian Heritage**									
	Department	...	...	...	...	1,117,942	1,117,942	273,623	...	1,391,565
	Canada Council for the Arts	...	...	...	...	...	...	181,783	...	181,783
	Canadian Broadcasting Corporation	...	...	...	...	...	...	1,103,962	...	1,103,962
	Canadian Museum of Civilization	...	...	...	...	...	...	62,409	...	62,409
	Canadian Museum of Nature	...	...	...	...	...	...	85,092	...	85,092
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	15,441	...	15,441
	Library and Archives of Canada	...	...	...	...	2,943	2,943	119,513	...	122,456
	National Arts Centre Corporation	...	...	...	...	...	...	55,931	...	55,931
	National Battlefields Commission	...	...	...	...	...	...	12,927	...	12,927
	National Film Board	...	...	...	...	201	201	70,966	...	71,167
	National Gallery of Canada	...	...	...	...	...	...	51,912	...	51,912
	National Museum of Science and Technology	...	...	...	...	...	...	32,126	...	32,126
	Public Service Commission	...	...	...	...	...	...	102,881	...	102,881
	Public Service Labour Relations Board	...	...	...	...	...	...	11,727	...	11,727
	Public Service Staffing Tribunal	...	...	...	...	...	...	4,304	...	4,304

	Registry of the Public Servants Disclosure Protection Tribunal	...	...	...	...	...	...	1,002	...	1,002
	Status of Women – Office of the Co-ordinator	...	...	...	...	15,217	15,217	10,074	...	25,291
	Telefilm Canada	...	...	...	...	...	...	105,203	...	105,203
	Total Ministry	...	...	...	...	**1,136,303**	**1,136,303**	**2,300,876**	...	**3,437,179**
6	**Citizenship and Immigration**									
	Department	...	...	...	...	625,996	625,996	493,511	...	1,119,507
	Immigration and Refugee Board of Canada	...	...	...	...	...	...	103,250	...	103,250
	Total Ministry	...	...	...	...	**625,996**	**625,996**	**596,761**	...	**1,222,757**
7	**Economic Development Agency of Canada for the Regions of Quebec**	...	...	...	...	**285,784**	**285,784**	**50,601**	...	**336,385**
8	**Environment**									
	Department	...	...	...	...	178,710	178,710	818,321	...	997,031
	Canadian Environmental Assessment Agency	...	...	...	...	1,194	1,194	17,083	...	18,277
	National Round Table on the Environment and the Economy	...	...	...	...	...	...	4,858	...	4,858
	Parks Canada Agency	...	...	...	...	12,588	12,588	621,455	...	634,043
	Total Ministry	...	...	...	...	**192,492**	**192,492**	**1,461,717**	...	**1,654,209**
9	**Finance**									
	Department	...	31,314,491	14,627,890	(2,719,889)	4,400,611	47,623,103	377,550	33,212,372	81,213,025
	Auditor General	...	...	...	...	...	...	82,322	...	82,322
	Canadian International Trade Tribunal	...	...	...	...	...	...	10,061	...	10,061
	Financial Consumer Agency of Canada	...	...	...	...	...	...	7,939	...	7,939
	Financial Transactions and Reports Analysis Centre of Canada	...	...	...	...	1,300	1,300	49,822	...	51,122
	Office of the Superintendent of Financial Institutions	...	...	...	...	...	...	(4,351)	...	(4,351)
	Total Ministry	...	**31,314,491**	**14,627,890**	**(2,719,889)**	**4,401,911**	**47,624,403**	**523,343**	**33,212,372**	**81,360,118**
10	**Fisheries and Oceans**	...	...	...	...	**73,368**	**73,368**	**1,543,265**	...	**1,616,633**
11	**Foreign Affairs and International Trade**									
	Department	...	...	...	...	758,634	758,634	1,912,277	...	2,670,911
	Canadian Commercial Corporation	...	...	...	...	...	...	15,185	...	15,185
	Canadian International Development Agency	...	...	...	...	2,885,873	2,885,873	328,211	...	3,214,084
	International Development Research Centre	...	...	...	...	...	...	155,241	...	155,241
	International Joint Commission	...	...	...	...	...	...	7,003	...	7,003
	NAFTA Secretariat, Canadian Section	...	...	...	...	...	...	1,618	...	1,618
	Total Ministry	...	...	...	...	**3,644,507**	**3,644,507**	**2,419,535**	...	**6,064,042**
12	**Governor General**	...	...	...	...	**429**	**429**	**19,061**	...	**19,490**

TABLE 2

Ministerial Expenditures by Type—*Continued*
(in thousands of dollars)

		Transfer payments [1]								
Section	Department or agency	Old age security benefits [2]	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
13	**Health**									
	Department	...	...	...	...	1,326,677	1,326,677	2,959,337	...	4,286,014
	Assisted Human Reproduction Agency of Canada	...	...	...	...	...	...	4,897	...	4,897
	Canadian Institutes of Health Research	...	...	...	...	926,716	926,716	47,355	...	974,071
	Hazardous Materials Information Review Commission	...	...	...	...	...	...	3,621	...	3,621
	Patented Medicine Prices Review Board	...	...	...	...	...	...	7,432	...	7,432
	Public Health Agency of Canada	...	...	...	...	188,645	188,645	418,222	...	606,867
	Total Ministry	**...**	**...**	**...**	**...**	**2,442,038**	**2,442,038**	**3,440,864**	**...**	**5,882,902**
14	**Human Resources and Skills Development**									
	Department	31,954,677	...	...	...	4,503,553	36,458,230	2,862,748	...	39,320,978
	Canada Industrial Relations Board	...	...	...	...	...	...	12,516	...	12,516
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	2,154,549	...	2,154,549
	Canadian Artists and Producers Professional Relations Tribunal	...	...	...	...	...	...	1,055	...	1,055
	Canadian Centre for Occupational Health and Safety	...	...	...	...	...	...	4,651	...	4,651
	Total Ministry	**31,954,677**	**...**	**...**	**...**	**4,503,553**	**36,458,230**	**5,035,519**	**...**	**41,493,749**
15	**Indian Affairs and Northern Development**									
	Department	...	...	...	...	6,487,310	6,487,310	781,418	...	7,268,728
	Canadian Polar Commission	...	...	...	...	10	10	970	...	980
	Indian Specific Claims Commission	...	...	...	...	...	...	6,106	...	6,106
	Office of Indian Residential Schools Resolution of Canada	...	...	...	...	130,997	130,997	388,867	...	519,864
	Total Ministry	**...**	**...**	**...**	**...**	**6,618,317**	**6,618,317**	**1,177,361**	**...**	**7,795,678**
16	**Industry**									
	Department	...	...	...	...	907,014	907,014	456,900	...	1,363,914
	Canadian Space Agency	...	...	...	...	46,714	46,714	244,947	...	291,661
	Canadian Tourism Commission	...	...	...	...	...	...	79,282	...	79,282
	Competition Tribunal	...	...	...	...	...	...	1,697	...	1,697
	Copyright Board	...	...	...	...	...	...	2,521	...	2,521
	National Research Council of Canada	...	...	...	...	148,122	148,122	623,028	...	771,150
	Natural Sciences and Engineering Research Council	...	...	...	...	969,578	969,578	42,882	...	1,012,460
	Social Sciences and Humanities Research Council	...	...	...	...	657,317	657,317	23,730	...	681,047

	Standards Council of Canada	...	...	...	...	...	...	7,129	...	7,129
	Statistics Canada	...	...	...	...	561	561	473,470	...	474,031
	Total Ministry	**...**	**...**	**...**	**...**	**2,729,306**	**2,729,306**	**1,955,586**	**...**	**4,684,892**
17	**Justice**									
	Department	...	...	...	...	362,254	362,254	323,909	...	686,163
	Canadian Human Rights Commission	...	...	...	...	...	...	21,993	...	21,993
	Canadian Human Rights Tribunal	...	...	...	...	...	...	4,178	...	4,178
	Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	399,931	...	399,931
	Courts Administration Service	...	...	...	...	...	...	60,638	...	60,638
	Office of the Director of Public Prosecutions	...	...	...	...	...	...	109,939	...	109,939
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...	474	474	24,519	...	24,993
	Supreme Court of Canada	...	...	...	...	...	...	30,745	...	30,745
	Total Ministry	**...**	**...**	**...**	**...**	**362,728**	**362,728**	**975,852**	**...**	**1,338,580**
18	**National Defence**									
	Department	...	...	...	...	176,271	176,271	17,347,778	...	17,524,049
	Canadian Forces Grievance Board	...	...	...	...	...	...	6,222	...	6,222
	Military Police Complaints Commission	...	...	...	...	...	...	2,909	...	2,909
	Total Ministry	**...**	**...**	**...**	**...**	**176,271**	**176,271**	**17,356,909**	**...**	**17,533,180**
19	**Natural Resources**									
	Department	...	...	...	...	2,601,193	2,601,193	739,863	...	3,341,056
	Atomic Energy of Canada Limited	...	...	...	...	...	...	197,856	...	197,856
	Canadian Nuclear Safety Commission	...	...	...	...	995	995	98,850	...	99,845
	Cape Breton Development Corporation	...	...	...	...	...	...	60,000	...	60,000
	National Energy Board	...	...	...	...	...	...	45,357	...	45,357
	Northern Pipeline Agency	...	...	...	...	...	...	136	...	136
	Total Ministry	**...**	**...**	**...**	**...**	**2,602,188**	**2,602,188**	**1,142,062**	**...**	**3,744,250**
20	**Parliament**									
	The Senate	...	...	...	...	460	460	78,442	...	78,902
	House of Commons	...	...	...	...	925	925	399,931	...	400,856
	Library of Parliament	...	...	...	...	...	...	34,915	...	34,915
	Office of the Conflict of Interest and Ethics Commissioner	...	...	...	...	...	...	4,853	...	4,853
	Senate Ethics Officer	...	...	...	...	...	...	916	...	916
	Total Ministry	**...**	**...**	**...**	**...**	**1,385**	**1,385**	**519,057**	**...**	**520,442**
21	**Privy Council**									
	Department	...	...	...	...	1,394	1,394	136,298	...	137,692
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	5,025	...	5,025
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	...	30,441	...	30,441
	Chief Electoral Officer	...	...	...	...	29,034	29,034	91,706	...	120,740
	Office of the Commissioner of Official Languages	...	...	...	...	...	...	20,346	...	20,346
	Public Appointments Commission Secretariat	...	...	...	...	...	...	113	...	113
	Security Intelligence Review Committee	...	...	...	...	...	...	2,626	...	2,626
	Total Ministry	**...**	**...**	**...**	**...**	**30,428**	**30,428**	**286,555**	**...**	**316,983**

TABLE 2

Ministerial Expenditures by Type—*Concluded*
(in thousands of dollars)

		Transfer payments (1)								
Section	Department or agency	Old age security benefits (2)	Canada health and social transfer	Fiscal arrangements	Alternative payments for standing programs	Other	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
22	**Public Safety and Emergency Preparedness**									
	Department	...	...	...	...	177,333	177,333	162,573	...	339,906
	Canada Border Services Agency	...	...	...	...	...	...	1,448,707	...	1,448,707
	Canadian Security Intelligence Service	...	...	...	...	...	...	390,040	...	390,040
	Correctional Service	...	...	...	...	1,339	1,339	1,962,596	...	1,963,935
	National Parole Board	...	...	...	...	...	...	43,430	...	43,430
	Office of the Correctional Investigator	...	...	...	...	...	...	3,122	...	3,122
	Royal Canadian Mounted Police	...	...	...	...	97,083	97,083	2,358,730	...	2,455,813
	Royal Canadian Mounted Police External Review Committee	...	...	...	...	...	...	1,214	...	1,214
	Royal Canadian Mounted Police Public Complaints Commission	...	...	...	...	...	...	6,816	...	6,816
	Total Ministry	...	...	...	...	**275,755**	**275,755**	**6,377,228**	...	**6,652,983**
23	**Public Works and Government Services**	...	...	...	...	**1,616**	**1,616**	**2,346,554**	...	**2,348,170**
24	**Transport**									
	Department	...	...	...	...	373,727	373,727	461,977	...	835,704
	Canada Post Corporation	...	...	...	...	...	...	122,210	...	122,210
	Canadian Air Transport Security Authority	...	...	...	...	...	...	440,717	...	440,717
	Canadian Transportation Agency	...	...	...	...	...	...	25,491	...	25,491
	Federal Bridge Corporation Limited	...	...	...	...	...	...	98	...	98
	Marine Atlantic Inc.	...	...	...	...	...	...	74,445	...	74,445
	National Capital Commission	...	...	...	...	...	...	96,095	...	96,095
	Office of Infrastructure of Canada	...	...	...	...	1,917,009	1,917,009	37,759	...	1,954,768
	Old Port of Montreal Corporation Inc.	...	...	...	...	...	...	18,874	...	18,874
	The Jacques Cartier and Champlain Bridges Incorporated	...	...	...	...	...	...	30,169	...	30,169
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	...	1,523	...	1,523
	VIA Rail Canada Inc.	...	...	...	...	...	...	230,497	...	230,497
	Total Ministry	...	...	...	...	**2,290,736**	**2,290,736**	**1,539,855**	...	**3,830,591**
25	**Treasury Board**									
	Secretariat	...	...	...	...	683	683	1,855,915	...	1,856,598
	Canada School of Public Service	...	...	...	...	375	375	121,802	...	122,177
	Office of the Public Sector Integrity Commissioner	...	...	...		...	...	3,518	...	3,518
	Office of the Registrar of Lobbyists	...	...	...	...	...	...	4,187	...	4,187

	Public Service Human Resources Management Agency of Canada	...	...	...	...	...	...	103,052	...	103,052
	Total Ministry	**...**	**...**	**...**	**...**	**1,058**	**1,058**	**2,088,474**	**...**	**2,089,532**
26	**Veterans Affairs**	**...**	**...**	**...**	**...**	**2,250,355**	**2,250,355**	**946,099**	**...**	**3,196,454**
27	**Western Economic Diversification**	**...**	**...**	**...**	**...**	**197,120**	**197,120**	**50,040**	**...**	**247,160**
	Total ministerial net expenditures	**31,954,677**	**31,314,491**	**14,627,890**	**(2,719,889)**	**38,594,797**	**113,771,966**	**59,361,125**	**33,212,372**	**206,345,463**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Transfer payments for employment insurance benefits and Canada child tax benefits are reported in Table 2a.

(2) Includes the guaranteed income supplement and the spouse's allowance.

TABLE 2a

Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations, the tax credits and repayments and the elimination of internal expenses.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Transfer payments—							
Old age security benefits, guaranteed income supplement and spouse's allowance	31,954,677	—	—	—	—	—	31,954,677
Other levels of government—							
Canada health and social transfer	31,314,491	—	32,000	—	—	—	31,346,491
Fiscal arrangements	14,627,890	—	(57,900)	—	—	—	14,569,990
Alternative payments for standing programs	(2,719,889)	—	—	—	—	—	(2,719,889)
Other	4,856,992	—	(1,901,116)	—	—	—	2,955,876
Total other levels of government	*48,079,484*	—	*(1,927,016)*	—	—	—	*46,152,468*
Employment insurance benefits	—	14,297,699	—	—	—	—	14,297,699
Children's benefits	2,474,298	—	—	—	9,419,853	—	11,894,151
Other transfer payments [1]	31,263,507	145,075	(4,376,572)	—	—	—	27,032,010
Total transfer payments	***113,771,966***	***14,442,774***	***(6,303,588)***	—	***9,419,853***	—	***131,331,005***
Other program expenses—							
Crown corporation expenses	—	—	—	7,340,009	—	—	7,340,009
Agriculture and Agri-Food	1,497,572	—	148,502	—	—	(10,352)	1,635,722
Canada Revenue Agency	3,609,273	—	3,857,857	—	—	(29,800)	7,437,330
Environment	1,461,717	3,945	8,113	—	—	(17,451)	1,456,324
Fisheries and Oceans	1,543,265	338	124,414	—	—	(19,110)	1,648,907
Foreign Affairs and International Trade	2,419,535	—	(338,808)	(170,426)	—	(18,334)	1,891,967
Health	3,440,864	—	(972,666)	—	—	(13,852)	2,454,346
Human Resources and Skills Development	5,035,519	1,620,839	(1,260,382)	(2,154,549)	—	(161,696)	3,079,731
Indian Affairs and Northern Development	1,177,361	918	185,225	(43,987)	—	(14,577)	1,304,940
Industry	1,955,586	—	247,394	(86,411)	—	(5,876)	2,110,693
Justice	975,852	—	3,345	—	—	(2,365)	976,832
National Defence	17,356,909	(90,993)	122,023	—	—	(57,130)	17,330,809
Natural Resources	1,142,062	2,465	20,608	(257,856)	—	(7,467)	899,812
Public Safety and Emergency Preparedness	6,377,228	—	1,572,520	—	—	(64,746)	7,885,002
Public Works and Government Services	2,346,554	28,754	(128,512)	—	—	(54,788)	2,192,008
Treasury Board	2,088,474	—	(13,460)	—	—	(9,483)	2,065,531
Other ministries [2]	6,933,354	(226,290)	2,567,874	(2,664,507)	—	(153,447)	6,456,984
Total other program expenses	***59,361,125***	***1,339,976***	***6,144,047***	***1,962,273***	—	***(640,474)***	***68,166,947***
Total program expenses	**173,133,091**	**15,782,750**	**(159,541)**	**1,962,273**	**9,419,853**	**(640,474)**	**199,497,952**
Public debt charges	**33,212,372**	**(1,941,281)**	**2,054,150**	—	—	—	**33,325,241**
TOTAL EXPENSES	**206,345,463**	**13,841,469**	**1,894,609**	**1,962,273**	**9,419,853**	**(640,474)**	**232,823,193**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

[1] Details of other transfer payments are presented in Table 2b.

[2] Details of other program expenses of other ministries are presented in Table 2c.

TABLE 2b

Details of Other Transfer Payments by Ministry

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Agriculture and Agri-Food	2,658,325	320	(421,801)	...	...	...	2,236,844
Atlantic Canada Opportunities Agency	279,141	...	(43,853)	...	...	...	235,288
Canada Revenue Agency	813,687	...	(206,529)	...	...	...	607,158
Canadian Heritage	1,136,303	...	(8,160)	...	...	...	1,128,143
Citizenship and Immigration	625,996	...	(10,256)	...	...	...	615,740
Economic Development Agency of Canada for the Regions of Quebec	285,784	...	(48,027)	...	...	...	237,757
Environment	192,492	...	(70,565)	...	...	...	121,927
Finance	356,947	...	(70,925)	...	...	...	286,022
Fisheries and Oceans	73,368	...	...	...	...	...	73,368
Foreign Affairs and International Trade	3,644,507	...	(599,960)	...	...	...	3,044,547
Governor General	429	...	(429)	...	...	...	...
Health	2,412,038	...	33,399	...	...	...	2,445,437
Human Resources and Skills Development	2,029,255	144,755	(44,011)	...	...	...	2,129,999
Indian Affairs and Northern Development	6,618,317	...	(1,309,817)	...	...	...	5,308,500
Industry	2,729,306	...	(299,651)	...	...	...	2,429,655
Justice	362,728	...	(3,571)	...	...	...	359,157
National Defence	176,271	...	(404)	...	...	...	175,867
Natural Resources	2,602,188	...	131,118	...	...	...	2,733,306
Parliament	1,385	...	(73)	...	...	...	1,312
Privy Council	30,428	...	(1)	...	...	...	30,427
Public Safety and Emergency Preparedness	271,932	...	(134,524)	...	...	...	137,408
Public Works and Government Services	1,616	...	(1,666)	...	...	...	(50)
Transport	1,512,531	...	(73,261)	...	...	...	1,439,270
Treasury Board	1,058	...	(361)	...	...	...	697
Veterans Affairs	2,250,355	...	(1,864,846)	...	...	...	385,509
Western Economic Diversification	197,120	...	(3,473)	...	...	...	193,647
Sub total	31,263,507	145,075	(5,051,647)	...	...	...	26,356,935
Provision for valuation and other items	...	...	675,075	...	...	...	675,075
Total other transfer payments	31,263,507	145,075	(4,376,572)	...	...	...	27,032,010

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

TABLE 2c

Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	TOTAL EXTERNAL EXPENSES
Atlantic Canada Opportunities Agency	101,106	...	12,985	(8,650)	...	(504)	104,937
Canadian Heritage	2,300,876	8	41,908	(1,655,434)	...	(4,240)	683,118
Citizenship and Immigration	596,761	...	(29,327)	...	...	(4,861)	562,573
Economic Development Agency of Canada for the Regions of Quebec	50,601	...	18,220	...	...	(278)	68,543
Finance	523,343	...	(12,684)	...	...	(532)	510,127
Governor General	19,061	...	610	...	...	(14)	19,657
Parliament	519,057	...	8,267	...	...	(1,093)	526,231
Privy Council	286,555	...	(5,258)	...	...	(2,166)	279,131
Transport	1,539,855	1,814	460,376	(1,000,423)	...	(134,936)	866,686
Veterans Affairs	946,099	...	(24,041)	...	...	(4,575)	917,483
Western Economic Diversification	50,040	...	7,237	...	...	(248)	57,029
Sub total	6,933,354	1,822	478,293	(2,664,507)	...	(153,447)	4,595,515
Provision for valuation and other items	...	(228,112)	2,089,581	...	...	...	1,861,469
Total other program expenses	6,933,354	(226,290)	2,567,874	(2,664,507)	...	(153,447)	6,456,984

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

TABLE 3

Ministerial Expenditures by Standard Object

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The "Total gross expenditures" column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The "Total ministerial net expenditures" column represents the result of total gross expenditures less total revenues netted against expenditures. The "Total ministerial net expenditures" column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

														Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
2	**Agriculture and Agri-Food**																	
	Department	536,798	33,208	6,773	131,700	6,636	23,715	43,286	14,363	29,493	2,645,012	...	13,530	3,484,514	45,686	...	45,686	3,438,828
	Canadian Dairy Commission	2,588	454	59	968	360	68	29	...	88	...	...	(766)	3,848	...	...	...	3,848
	Canadian Food Inspection Agency	533,264	39,832	5,191	78,487	2,766	13,366	21,471	104	24,072	13,313	...	7,778	739,644	58,310	73	58,383	681,261
	Canadian Grain Commission	57,307	3,920	137	1,916	3,804	919	745	...	5,217	...	...	1	73,966	42,006	...	42,006	31,960
	Total Ministry	**1,129,957**	**77,414**	**12,160**	**213,071**	**13,566**	**38,068**	**65,531**	**14,467**	**58,870**	**2,658,325**	**...**	**20,543**	**4,301,972**	**146,002**	**73**	**146,075**	**4,155,897**
3	**Atlantic Canada Opportunities Agency**																	
	Department	65,971	8,094	1,096	13,344	1,843	397	676	...	1,602	279,141	...	(567)	371,597	...	...	...	371,597
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	8,650	8,650	...	...	...	8,650
	Total Ministry	**65,971**	**8,094**	**1,096**	**13,344**	**1,843**	**397**	**676**	**...**	**1,602**	**279,141**	**...**	**8,083**	**380,247**	**...**	**...**	**...**	**380,247**
4	**Canada Revenue Agency**	**2,800,336**	**198,098**	**6,539**	**340,416**	**258,611**	**116,738**	**40,216**	**...**	**107,720**	**813,687**	**...**	**3,170**	**4,685,531**	**122,227**	**140,344**	**262,571**	**4,422,960**
5	**Canadian Heritage**																	
	Department	187,206	14,840	10,630	37,155	1,998	2,593	3,660	...	8,112	1,117,942	...	12,749	1,396,885	5,264	56	5,320	1,391,565
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	181,783	181,783	...	...	...	181,783
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,103,962	1,103,962	...	...	...	1,103,962

TABLE 3

Ministerial Expenditures by Standard Object—*Continued*

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Canadian Museum of Civilization	—	—	—	....	....	....	....	....	....	....	....	62,409	62,409	....	....	....	62,409
	Canadian Museum of Nature	—	—	—	....	....	....	....	....	....	....	....	85,092	85,092	....	....	....	85,092
	Canadian Radio-television and Telecommunications Commission	39,135	2,175	2,011	6,543	291	1,656	510	....	3,153	....	....	169	55,643	40,202	....	40,202	15,441
	Library and Archives of Canada	79,419	3,487	2,036	17,306	2,012	3,193	6,846	....	6,172	2,943	....	(516)	122,898	442	....	442	122,456
	National Arts Centre Corporation	—	—	—	....	....	....	....	....	....	....	....	55,931	55,931	....	....	....	55,931
	National Battlefields Commission	3,399	146	376	1,167	133	423	1,125	3,129	279	....	....	2,750	12,927	....	....	....	12,927
	National Film Board	40,437	3,841	1,198	15,276	9,164	950	1,947	....	4,518	201	....	539	78,071	6,740	164	6,904	71,167
	National Gallery of Canada	—	—	—	....	....	....	....	....	....	....	....	51,912	51,912	....	....	....	51,912
	National Museum of Science and Technology	—	—	—	....	....	....	....	....	....	....	....	32,126	32,126	....	....	....	32,126
	Public Service Commission	86,101	4,056	669	13,815	1,066	1,628	733	....	4,004	....	....	176	112,248	18	9,349	9,367	102,881
	Public Service Labour Relations Board	7,495	684	98	2,239	321	71	232	....	628	....	....	(41)	11,727	....	....	....	11,727
	Public Service Staffing Tribunal	3,093	276	57	438	158	89	33	....	113	....	....	47	4,304	....	....	....	4,304
	Registry of the Public Servants Disclosure Protection Tribunal	389	5	2	286	2	50	24	....	244	....	....	....	1,002	....	....	....	1,002
	Status of Women – Office of the Co-ordinator	6,864	598	131	930	37	144	108	....	541	15,217	....	721	25,291	....	....	....	25,291
	Telefilm Canada	—	—	—	....	....	....	....	....	....	....	....	105,203	105,203	....	....	....	105,203
	Total Ministry	**453,538**	**30,108**	**17,208**	**95,155**	**15,182**	**10,797**	**15,218**	**3,129**	**27,764**	**1,136,303**	**....**	**1,695,012**	**3,499,414**	**52,666**	**9,569**	**62,235**	**3,437,179**
6	**Citizenship and Immigration**																	
	Department	300,472	26,851	6,085	109,939	8,919	7,385	5,483	....	11,559	625,996	....	16,818	1,119,507	....	....	....	1,119,507
	Immigration and Refugee Board of Canada	77,506	4,289	199	14,702	981	2,598	713	....	2,135	....	....	127	103,250	....	....	....	103,250
	Total Ministry	**377,978**	**31,140**	**6,284**	**124,641**	**9,900**	**9,983**	**6,196**	**....**	**13,694**	**625,996**	**....**	**16,945**	**1,222,757**	**....**	**....**	**....**	**1,222,757**
7	**Economic Development Agency of Canada for the Regions of Quebec**	**37,345**	**2,670**	**538**	**5,521**	**1,369**	**90**	**284**	**....**	**2,418**	**285,784**	**....**	**366**	**336,385**	**....**	**....**	**....**	**336,385**

8	**Environment**																	
	Department	565,314	53,904	8,949	120,069	28,196	13,387	30,052	7,738	51,602	178,709	...	5,583	1,063,503	46,693	19,779	66,472	997,031
	Canadian Environmental Assessment Agency	13,234	2,577	565	5,876	453	23	107	...	520	1,194	...	14	24,563	6,176	110	6,286	18,277
	National Round Table on the Environment and the Economy	2,588	510	172	1,395	63	21	31	...	100	...	...	(22)	4,858	...	...	...	4,858
	Parks Canada Agency	338,959	32,382	6,383	108,917	16,776	38,521	36,844	7,736	21,749	12,589	...	13,187	634,043	...	...	...	634,043
	Total Ministry	**920,095**	**89,373**	**16,069**	**236,257**	**45,488**	**51,952**	**67,034**	**15,474**	**73,971**	**192,492**	**...**	**18,762**	**1,726,967**	**52,869**	**19,889**	**72,758**	**1,654,209**
9	**Finance**																	
	Department	79,766	5,054	1,894	11,879	537	786	184,068	...	2,211	47,623,103	33,212,372	91,413	81,213,083	58	...	58	81,213,025
	Auditor General	65,936	4,405	702	8,031	264	1,197	631	...	723	...	...	433	82,322	...	...	...	82,322
	Canadian International Trade Tribunal	7,917	305	48	919	35	174	158	...	505	...	...	...	10,061	...	...	...	10,061
	Financial Consumer Agency of Canada	4,087	251	316	2,106	577	9	81	84	212	...	...	216	7,939	...	...	...	7,939
	Financial Transactions and Reports Analysis Centre of Canada	29,123	2,454	252	3,678	3,529	4,370	404	...	6,007	1,300	...	5	51,122	...	...	...	51,122
	Office of the Superintendent of Financial Institutions	59,940	5,412	888	8,769	5,154	1,034	396	50	3,606	...	...	458	85,707	83,049	7,009	90,058	(4,351)
	Total Ministry	**246,769**	**17,881**	**4,100**	**35,382**	**10,096**	**7,570**	**185,738**	**134**	**13,264**	**47,624,403**	**33,212,372**	**92,525**	**81,450,234**	**83,107**	**7,009**	**90,116**	**81,360,118**
10	**Fisheries and Oceans**	**843,185**	**82,448**	**5,324**	**223,223**	**30,257**	**170,736**	**109,318**	**19,544**	**87,777**	**73,368**	**...**	**13,159**	**1,658,339**	**41,680**	**26**	**41,706**	**1,616,633**
11	**Foreign Affairs and International Trade**																	
	Department	896,712	189,510	21,561	239,518	158,859	47,308	65,530	45,310	169,858	758,634	...	414,307	3,007,107	327,277	8,919	336,196	2,670,911
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	15,185	15,185	...	...	...	15,185
	Canadian International Development Agency	167,296	17,168	464	39,869	2,883	4,354	1,808	...	5,397	2,885,873	...	88,972	3,214,084	...	...	...	3,214,084
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	155,241	155,241	...	...	...	155,241
	International Joint Commission	3,763	783	73	1,516	325	5	80	...	448	...	...	10	7,003	...	...	...	7,003
	NAFTA Secretariat, Canadian Section	788	67	5	527	48	24	35	...	117	...	...	7	1,618	...	...	...	1,618
	Total Ministry	**1,068,559**	**207,528**	**22,103**	**281,430**	**162,115**	**51,691**	**67,453**	**45,310**	**175,820**	**3,644,507**	**...**	**673,722**	**6,400,238**	**327,277**	**8,919**	**336,196**	**6,064,042**
12	**Governor General**	**14,187**	**1,269**	**452**	**1,515**	**124**	**165**	**1,048**	**...**	**310**	**429**	**...**	**(9)**	**19,490**	**...**	**...**	**...**	**19,490**
13	**Health**																	
	Department	781,048	197,340	23,517	441,084	17,042	46,945	409,558	2,371	78,054	1,326,677	...	1,030,115	4,353,751	60,119	7,618	67,737	4,286,014
	Assisted Human Reproduction Agency of Canada	2,149	462	19	1,848	27	56	52	...	284	...	...	...	4,897	...	...	...	4,897

TABLE 3

Ministerial Expenditures by Standard Object—*Continued*

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Canadian Institutes of Health Research	33,585	4,741	1,439	5,105	291	64	194	—	1,733	926,716	—	3	974,071	—	—	—	974,071
	Hazardous Materials Information Review Commission	2,810	77	15	500	16	6	43	—	154	—	—	...	3,621	—	—	—	3,621
	Patented Medicine Prices Review Board	5,004	243	127	1,485	12	102	184	—	238	—	—	37	7,432	—	—	—	7,432
	Public Health Agency of Canada	183,970	24,092	8,562	102,490	8,522	12,379	53,276	3,241	21,124	188,645	—	611	606,912	—	45	45	606,867
	Total Ministry	**1,008,566**	**226,955**	**33,679**	**552,512**	**25,910**	**59,552**	**463,507**	**5,612**	**101,587**	**2,442,038**	**...**	**1,030,766**	**5,950,684**	**60,119**	**7,663**	**67,782**	**5,882,902**
14	**Human Resources and Skills Development**																	
	Department	1,763,796	136,319	32,243	485,355	191,482	34,964	12,515	...	75,606	36,458,230	—	1,820,047	41,010,557	308,146	1,381,433	1,689,579	39,320,978
	Canada Industrial Relations Board	9,673	1,328	17	645	167	234	144	—	275	—	—	33	12,516	—	—	—	12,516
	Canada Mortgage and Housing Corporation	...	—	—	...	—	—	—	—	—	—	—	2,154,549	2,154,549	...	...	...	2,154,549
	Canadian Artists and Producers Professional Relations Tribunal	698	53	21	248	19	—	15	—	1	—	—	—	1,055	—	—	—	1,055
	Canadian Centre for Occupational Health and Safety	6,826	298	152	808	42	132	111	—	209	—	—	—	8,578	3,255	672	3,927	4,651
	Total Ministry	**1,780,993**	**137,998**	**32,433**	**487,056**	**191,710**	**35,330**	**12,785**	**...**	**76,091**	**36,458,230**	**...**	**3,974,629**	**43,187,255**	**311,401**	**1,382,105**	**1,693,506**	**41,493,749**
15	**Indian Affairs and Northern Development**																	
	Department	374,842	43,967	4,228	224,697	9,644	10,818	9,012	963	18,769	6,487,310	—	84,478	7,268,728	—	—	—	7,268,728
	Canadian Polar Commission	463	157	47	185	97	3	6	—	12	10	—	—	980	—	—	—	980
	Indian Specific Claims Commission	4,001	651	157	832	360	30	59	—	16	—	—	...	6,106	—	—	...	6,106
	Office of Indian Residential Schools Resolution of Canada	27,892	5,933	12,882	146,581	562	2,477	485	—	5,337	130,997	..	186,718	519,864	...	...	...	519,864
	Total Ministry	**407,198**	**50,708**	**17,314**	**372,295**	**10,663**	**13,328**	**9,562**	**963**	**24,134**	**6,618,317**	**...**	**271,196**	**7,795,678**	**...**	**...**	**...**	**7,795,678**

16	**Industry**																	
	Department	484,230	27,965	4,912	96,744	10,521	12,488	9,931	929	18,892	907,014	—	1,059	1,574,685	200,617	10,154	210,771	1,363,914
	Canadian Space Agency	64,885	8,226	1,405	102,215	636	2,601	5,049	57	56,460	46,714	—	3,413	291,661	—	—	—	291,661
	Canadian Tourism Commission	—	—	—	—	—	—	—	—	—	—	—	79,282	79,282	—	—	—	79,282
	Competition Tribunal	1,073	129	12	400	7	1	33	—	42	—	—	—	1,697	—	—	—	1,697
	Copyright Board	1,724	205	56	427	42	13	37	—	17	—	—	—	2,521	—	—	—	2,521
	National Research Council of Canada	393,600	27,271	4,851	53,630	3,951	20,192	48,803	14,407	80,740	148,122	—	(24,417)	771,150	—	—	—	771,150
	Natural Sciences and Engineering Research Council	27,317	4,526	1,141	6,934	432	496	470	—	1,648	969,578	—	(82)	1,012,460	—	—	—	1,012,460
	Social Sciences and Humanities Research Council	15,748	1,594	571	4,130	174	340	219	—	796	657,317	—	158	681,047	—	—	—	681,047
	Standards Council of Canada	—	—	—	—	—	—	—	—	—	—	—	7,129	7,129	—	—	—	7,129
	Statistics Canada	479,187	25,514	1,787	23,097	4,180	20,249	7,384	—	15,099	561	—	129	577,187	35,035	68,121	103,156	474,031
	Total Ministry	**1,467,764**	**95,430**	**14,735**	**287,577**	**19,943**	**56,380**	**71,926**	**15,393**	**173,694**	**2,729,306**	**—**	**66,671**	**4,998,819**	**235,652**	**78,275**	**313,927**	**4,684,892**
17	**Justice**																	
	Department	428,760	18,751	4,367	37,476	1,928	3,131	5,232	—	10,318	362,254		(4,098)	868,119	671	181,285	181,956	686,163
	Canadian Human Rights Commission	16,185	1,172	149	2,935	288	214	150	36	802	—	—	61	21,992	—	—	—	21,992
	Canadian Human Rights Tribunal	2,455	420	27	891	152	49	31	—	153	—	—	—	4,178	—	—	—	4,178
	Commissioner for Federal Judicial Affairs	362,534	27,993	247	3,623	60	115	91	—	216	—	—	5,226	400,105	3	171	174	399,931
	Courts Administration Service	42,868	3,291	254	9,930	483	557	2,253	—	918	—	—	85	60,639	—	—	—	60,639
	Office of the Director of Public Prosecutions	74,853	4,771	777	28,364	1,289	185	978	—	1,357	—	—	6,334	118,908	641	8,328	8,969	109,939
	Offices of the Information and Privacy Commissioners of Canada	16,182	1,101	454	4,651	111	666	184	—	1,166	474	—	4	24,993	—	—	—	24,993
	Supreme Court of Canada	20,771	1,076	202	2,482	190	1,717	1,370	—	2,615	—	—	322	30,745	—	—	—	30,745
	Total Ministry	**964,608**	**58,575**	**6,477**	**90,352**	**4,501**	**6,634**	**10,289**	**36**	**17,545**	**362,728**	**—**	**7,934**	**1,529,679**	**1,315**	**189,784**	**191,099**	**1,338,580**
18	**National Defence**																	
	Department	8,268,590	917,973	34,238	2,129,396	318,646	1,272,826	1,081,111	246,581	3,316,177	176,271		206,480	17,968,289	430,680	13,560	444,240	17,524,049
	Canadian Forces Grievance Board	4,306	233	20	958	609	17	22	—	56	—	—	1	6,222	—	—	—	6,222
	Military Police Complaints Commission	1,284	97	22	1,126	234	1	36	—	103	—	—	6	2,909	—	—	—	2,909
	Total Ministry	**8,274,180**	**918,303**	**34,280**	**2,131,480**	**319,489**	**1,272,844**	**1,081,169**	**246,581**	**3,316,336**	**176,271**	**—**	**206,487**	**17,977,420**	**430,680**	**13,560**	**444,240**	**17,533,180**
19	**Natural Resources**																	
	Department	403,195	37,501	8,233	226,444	12,771	7,293	20,506	2,392	32,740	2,601,193	—	15,085	3,367,353	25,442	855	26,297	3,341,056
	Atomic Energy of Canada Limited	—	—	—	—	—	—	—	—	—	—	—	197,856	197,856	—	—	—	197,856
	Canadian Nuclear Safety Commission	69,954	5,292	611	17,043	241	1,430	841	24	3,408	995	—	6	99,845	—	—	—	99,845

TABLE 3

Ministerial Expenditures by Standard Object—*Continued*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Cape Breton Development Corporation	...	...	...	...	...	...	...	...	...	...	...	60,000	60,000	...	...	...	60,000
	National Energy Board	33,245	2,787	359	4,908	757	363	511	...	2,400	...	...	27	45,357	...	...	...	45,357
	Northern Pipeline Agency	10	9	1	86	27	...	...	...	...	...	—	3	136	—	—	—	136
	Total Ministry	**506,404**	**45,589**	**9,204**	**248,481**	**13,796**	**9,086**	**21,858**	**2,416**	**38,548**	**2,602,188**	**...**	**272,977**	**3,770,547**	**25,442**	**855**	**26,297**	**3,744,250**
20	**Parliament**																	
	The Senate	57,507	11,439	244	5,564	110	949	879	...	1,749	460	...	1	78,902	...	...	...	78,902
	House of Commons	292,099	46,099	7,604	20,288	10,757	6,411	7,180	...	10,410	925	...	157	401,930	1,068	6	1,074	400,856
	Library of Parliament	28,781	608	284	2,135	265	278	2,893	...	571	...	...	1	35,816	901	...	901	34,915
	Office of the Conflict of Interest and Ethics Commissioner	3,644	59	17	965	26	48	23	...	71	...	...	...	4,853	...	...	...	4,853
	Senate Ethics Officer	836	12	19	25	1	9	9	...	5	...	...	...	916	...	...	...	916
	Total Ministry	**382,867**	**58,217**	**8,168**	**28,977**	**11,159**	**7,695**	**10,984**	**...**	**12,806**	**1,385**	**...**	**159**	**522,417**	**1,969**	**6**	**1,975**	**520,442**
21	**Privy Council**																	
	Department	89,140	6,264	2,840	23,169	2,966	1,609	1,607	...	7,496	1,394	...	1,207	137,692	...	...	...	137,692
	Canadian Intergovernmental Conference Secretariat	2,511	1,064	8	702	518	108	46	...	67	...	...	1	5,025	...	...	...	5,025
	Canadian Transportation Accident Investigation and Safety Board	23,052	2,044	185	2,962	136	681	311	...	1,068	...	...	2	30,441	...	...	...	30,441
	Chief Electoral Officer	38,151	9,211	6,264	27,702	4,107	1,663	762	547	2,802	29,034	...	497	120,740	...	...	...	120,740
	Office of the Commissioner of Official Languages	13,915	1,065	262	3,988	118	357	177	...	457	...	...	7	20,346	...	...	...	20,346
	Public Appointments Commission Secretariat	88	...	...	21	4	...	...	...	...	...	...	...	113	...	...	...	113
	Security Intelligence Review Committee	1,845	251	86	324	13	39	14	...	53	...	...	1	2,626	...	...	...	2,626
	Total Ministry	**168,702**	**19,899**	**9,645**	**58,868**	**7,862**	**4,457**	**2,917**	**547**	**11,913**	**30,428**	**...**	**1,715**	**316,983**	**...**	**...**	**...**	**316,983**

22	**Public Safety and Emergency Preparedness**																	
	Department	80,842	9,593	5,249	47,944	9,424	1,051	1,543	1,008	5,809	177,333	...	110	339,906	...	...	...	339,906
	Canada Border Services Agency	1,022,219	68,194	4,543	263,951	5,426	22,977	26,600	29,628	25,741	...	...	162	1,469,441	20,734	...	20,734	1,448,707
	Canadian Security Intelligence Service	238,310	...	...	...	...	...	...	113	...	...	...	151,617	390,040	...	...	...	390,040
	Correctional Service	1,321,639	56,436	1,647	253,331	9,005	47,400	144,601	84,286	70,426	1,339	...	68,121	2,058,231	11,992	82,304	94,296	1,963,935
	National Parole Board	35,703	3,453	152	2,614	175	185	442	...	698	...	...	8	43,430	...	...	...	43,430
	Office of the Correctional Investigator	2,544	226	6	266	28	3	20	...	28	...	...	1	3,122	...	...	...	3,122
	Royal Canadian Mounted Police	2,462,519	222,427	5,561	334,409	81,611	99,548	122,459	60,810	245,715	97,083	...	75,463	3,807,605	1,351,248	544	1,351,792	2,455,813
	Royal Canadian Mounted Police External Review Committee	838	34	31	254	6		20	...	32	...	...	(1)	1,214	...	...	...	1,214
	Royal Canadian Mounted Police Public Complaints Commission	4,380	342	198	1,350	85	37	114	...	311	...	...	(1)	6,816	...	...	...	6,816
	Total Ministry	**5,168,994**	**360,705**	**17,387**	**904,119**	**105,760**	**171,201**	**295,799**	**175,845**	**348,760**	**275,755**	**—**	**295,480**	**8,119,805**	**1,383,974**	**82,848**	**1,466,822**	**6,652,983**
23	**Public Works and Government Services**	**1,055,850**	**293,794**	**18,531**	**1,058,657**	**893,228**	**1,017,303**	**198,633**	**150,002**	**126,635**	**1,616**	**—**	**412,204**	**5,226,453**	**213,333**	**2,664,950**	**2,878,283**	**2,348,170**
24	**Transport**																	
	Department	461,779	47,892	7,097	173,246	6,009	43,287	20,524	1,602	53,486	373,726	...	25,961	1,214,609	342,971	35,934	378,905	835,704
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	122,210	122,210	...	...	...	122,210
	Canadian Air Transport Security Authority	...	...	...	...	...	...	...	...	...	...	...	440,717	440,717	...	...	...	440,717
	Canadian Transportation Agency	21,392	799	226	2,018	207	230	224	...	396	...	...	(1)	25,491	...	...	...	25,491
	Federal Bridge Corporation Limited	...	...	...	...	...	...	...	...	...	...	...	98	98	...	...	...	98
	Marine Atlantic Inc	...	...	...	...	...	...	...	...	...	...	...	74,445	74,445	...	...	...	74,445
	National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	96,095	96,095	...	...	...	96,095
	Office of Infrastructure of Canada	18,545	1,053	440	9,185	1,995	512	190	...	5,778	1,917,010	...	60	1,954,768	...	...	...	1,954,768
	Old Port of Montreal Corporation Inc	...	...	...	...	...	...	...	...	...	...	...	18,874	18,874	...	...	...	18,874
	The Jacques Cartier and Champlain Bridges Incorporated	...	...	...	...	...	...	...	...	...	...	...	30,169	30,169	...	...	...	30,169
	Transportation Appeal Tribunal of Canada	800	158	25	484	12	1	40	...	1	...	...	2	1,523	...	...	...	1,523
	VIA Rail Canada Inc	...	...	...	...	...	...	...	...	...	...	...	230,497	230,497	...	...	...	230,497
	Total Ministry	**502,516**	**49,902**	**7,788**	**184,933**	**8,223**	**44,030**	**20,978**	**1,602**	**59,661**	**2,290,736**	**—**	**1,039,127**	**4,209,496**	**342,971**	**35,934**	**378,905**	**3,830,591**
25	**Treasury Board**																	
	Secretariat	2,072,679	5,102	1,291	49,680	799	3,367	1,214	...	3,761	683	...	(279,304)	1,859,272	...	2,674	2,674	1,856,598
	Canada School of Public Service	65,622	5,893	1,572	38,463	3,895	1,132	1,708	...	3,376	375	...	141	122,177	...	...	...	122,177

TABLE 3

Ministerial Expenditures by Standard Object—*Concluded*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Office of the Public Sector Integrity Commissioner	1,831	114	4	1,114	10	128	74	...	244	...	...	(1)	3,518	...	...	...	3,518
	Office of the Registrar of Lobbyists	2,133	53	16	558	6	205	49	...	1,166	...	...	1	4,187	...	...	...	4,187
	Public Service Human Resources Management Agency of Canada	71,055	3,321	1,195	23,543	996	1,052	709	...	1,480	...	...	(299)	103,052	...	...	...	103,052
	Total Ministry	**2,213,320**	**14,483**	**4,078**	**113,358**	**5,706**	**5,884**	**3,754**	**...**	**10,027**	**1,058**	**...**	**(279,462)**	**2,092,206**	**...**	**2,674**	**2,674**	**2,089,532**
26	**Veterans Affairs**	**288,227**	**38,554**	**1,432**	**319,157**	**9,182**	**11,765**	**213,740**	**30,457**	**10,898**	**2,250,355**	**...**	**22,687**	**3,196,454**	**...**	**...**	**...**	**3,196,454**
27	**Western Economic Diversification**	**34,834**	**3,542**	**500**	**7,424**	**993**	**206**	**698**	**...**	**1,567**	**197,120**	**...**	**276**	**247,160**	**...**	**...**	**...**	**247,160**
	Total ministerial net expenditures	**32,182,143**	**3,118,677**	**307,524**	**8,415,201**	**2,177,436**	**3,173,882**	**2,977,311**	**727,552**	**4,893,442**	**113,771,966**	**33,212,372**	**9,865,124**	**214,822,630**	**3,832,684**	**4,644,483**	**8,477,167**	**206,345,463**

Notes: If no amount is shown, either the expenditures were less than $500 or none were reported.

[1] Additional details are provided in Section 3 of Volume III.

[2] Additional details are provided in Section 4 of Volume III.

[3] Additional details are provided in Section 5 of Volume III.

[4] Additional details are provided in Section 6 of Volume III.

[5] Additional details are provided in Section 7 of Volume III.

TABLE 3a

Reconciliation of External Expenditures by Standard Object to Expenses

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

						Less:		
	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations	Tax credits and repayments	Internal expenses	Internal revenues netted against expenses	TOTAL EXTERNAL EXPENSES
Transfer payments	113,771,966	14,442,774	(6,303,588)	...	9,419,853	...	...	131,331,005
Crown corporations	...	...	...	6,985,272	...	...	...	6,985,272
Personnel	32,182,143	(319,104)	3,957,286	...	...	...	...	35,820,325
Transportation and communications	3,118,677	...	(14,016)	...	...	17,202	109,620	2,977,839
Information	307,524	...	(2,452)	...	...	1,375	8,765	294,932
Professional and special services	8,415,201	...	(187,893)	...	...	163,963	1,044,849	7,018,496
Rentals	2,177,436	...	(119,056)	...	...	61,866	394,243	1,602,271
Repair and maintenance	3,173,882	...	(315,698)	...	...	37,439	238,581	2,582,164
Utilities, materials and supplies	2,977,311	...	(38,926)	...	...	5,968	38,034	2,894,383
Acquisition of land, buildings and works	727,552	...	(727,552)	...	...	...	...	...
Acquisition of machinery and equipment	4,893,442	...	(4,893,442)	...	...	...	...	...
Public debt charges	33,212,372	(1,941,281)	2,054,150	...	...	...	...	33,325,241
Other subsidies and payments	9,865,124	119,333	915,207	(5,377,736)	...	220,184	1,403,121	3,898,623
Amortization expenses	...	...	3,606,530	347,420	...	...	...	3,953,950
Loss on disposal of assets	...	...	131,375	7,317	...	...	...	138,692
Total gross	214,822,630	12,301,722	(1,938,075)	1,962,273	9,419,853	507,997	3,237,213	232,823,193
Other items:								
Employment Insurance Account	...	1,539,747	...	...	...	132,477	1,407,270	...
Revenues netted against expenditures —								
External revenues	(3,832,684)	...	3,832,684	...	...	...	...	...
Internal revenues	(4,644,483)	...	...	...	...	...	(4,644,483)	...
	(8,477,167)	1,539,747	3,832,684	...	...	132,477	(3,237,213)	...
Total expenses	**206,345,463**	**13,841,469**	**1,894,609**	**1,962,273**	**9,419,853**	**640,474**	**...**	**232,823,193**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

TABLE 4

Ministerial Revenues

Table 4 presents revenues for each ministry. The "Total ministerial revenues" column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the "Revenues" statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments (1)	Refunds of previous years' expenditures	Sales of goods and services (2)	Proceeds from the disposal of surplus Crown assets	Miscellaneous (3)	Total other revenues	Total ministerial revenues
2	**Agriculture and Agri-Food**								
	Department	...	7,609	17,738	52,750	3,650	8,192	89,939	89,939
	Canadian Food Inspection Agency	...	...	...	58,762	795	607	60,164	60,164
	Canadian Grain Commission	...	...	...	41,846	22	...	41,868	41,868
	Total Ministry	**...**	**7,609**	**17,738**	**153,358**	**4,467**	**8,799**	**191,971**	**191,971**
3	**Atlantic Canada Opportunities Agency**								
	Department	...	...	601	...	6	60,941	61,548	61,548
	Total Ministry	**...**	**...**	**601**	**...**	**6**	**60,941**	**61,548**	**61,548**
4	**Canada Revenue Agency**	**169,540,929**	**...**	**1,220**	**441,084**	**126**	**4,072,775**	**4,515,205**	**174,056,134**
5	**Canadian Heritage**								
	Department	...	...	12,617	5,121	14	63,876	81,628	81,628
	Canadian Radio-television and Telecommunications Commission	...	...	20	56,145	6	70	56,241	56,241
	Library and Archives of Canada	...	...	177	456	85	55	773	773
	National Battlefields Commission	...	...	...	1,704	...	...	1,704	1,704
	National Film Board	...	...	...	6,929	...	...	6,929	6,929
	Public Service Commission	...	...	397	9,369	...	1,383	11,149	11,149
	Public Service Labour Relations Board	...	...	14	...	...	...	14	14
	Public Service Staffing Tribunal	...	...	15	...	...	...	15	15
	Status of Women – Office of the Co-ordinator	...	...	21	...	...	...	21	21
	Total Ministry	**...**	**...**	**13,261**	**79,724**	**105**	**65,384**	**158,474**	**158,474**

6	**Citizenship and Immigration**								
	Department	...	663	16,920	465,349	6	166	483,104	483,104
	Immigration and Refugee Board of Canada	...	...	507	...	4	33	544	544
	Total Ministry	...	**663**	**17,427**	**465,349**	**10**	**199**	**483,648**	**483,648**
7	**Economic Development Agency of Canada for the Regions of Quebec**	...	...	**53,236**	...	**2**	**668**	**53,906**	**53,906**
8	**Environment**								
	Department	...	...	2,359	74,818	803	703	78,683	78,683
	Canadian Environmental Assessment Agency	...	...	168	6,350	...	2	6,520	6,520
	National Round Table on the Environment and the Economy	...	...	...	1	...	1	2	2
	Parks Canada Agency	...	...	1,551	108,655	...	(9)	110,197	110,197
	Total Ministry	...	...	**4,078**	**189,824**	**803**	**697**	**195,402**	**195,402**
9	**Finance**								
	Department	...	4,389,591	935	64	7	304,001	4,694,598	4,694,598
	Auditor General	...	...	87	...	...	276	363	363
	Canadian International Trade Tribunal	...	...	16	...	...	1	17	17
	Financial Consumer Agency of Canada	...	...	...	7,008	...	...	7,008	7,008
	Financial Transactions and Reports Analysis Centre of Canada	...	...	33	...	...	...	33	33
	Office of the Superintendent of Financial Institutions	...	...	...	86,014	2	...	86,016	86,016
	Total Ministry	...	**4,389,591**	**1,071**	**93,086**	**9**	**304,278**	**4,788,035**	**4,788,035**
10	**Fisheries and Oceans**	...	**107**	**5,186**	**91,960**	**3,734**	**2,564**	**103,551**	**103,551**
11	**Foreign Affairs and International Trade**								
	Department	...	326,707	8,002	430,552	2,795	111,227	879,283	879,283
	Canadian International Development Agency	...	2,366	7,376	...	3	89,599	99,344	99,344
	International Joint Commission	...	...	170	...	...	...	170	170
	NAFTA Secretariat, Canadian Section	...	...	24	...	...	1	25	25
	Total Ministry	...	**329,073**	**15,572**	**430,552**	**2,798**	**200,827**	**978,822**	**978,822**
12	**Governor General**	...	...	**1**	...	...	**127**	**128**	**128**

TABLE 4

Ministerial Revenues—*Continued*

(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues						Total ministerial revenues
			Return on investments (4)	Refunds of previous years' expenditures	Sales of goods and services (2)	Proceeds from the disposal of surplus Crown assets	Miscellaneous (3)	Total other revenues	
13	**Health**								
	Department	—	—	32,018	83,504	280	373	116,175	116,175
	Canadian Institutes of Health Research	—	—	3,306	—	—	—	3,306	3,306
	Hazardous Materials Information Review Commission	—	—	3	502	—	—	505	505
	Patented Medicine Prices Review Board	—	—	15	10,567	—	—	10,582	10,582
	Public Health Agency of Canada	—	—	17,884	191	1	325	18,401	18,401
	Total Ministry	—	—	**53,226**	**94,764**	**281**	**698**	**148,969**	**148,969**
14	**Human Resources and Skills Development**								
	Department	—	576,175	33,331	6,054	79	165,329	780,968	780,968
	Canada Industrial Relations Board	—	—	6	1	—	—	7	7
	Canada Mortgage and Housing Corporation	—	412,271	—	—	—	17,453	429,724	429,724
	Canadian Centre for Occupational Health and Safety	—	—	—	3,964	—	—	3,964	3,964
	Total Ministry	—	**988,446**	**33,337**	**10,019**	**79**	**182,782**	**1,214,663**	**1,214,663**
15	**Indian Affairs and Northern Development**								
	Department	—	127,530	36,175	88,018	174	33,052	284,949	284,949
	Indian Specific Claims Commission	—	—	46	—	—	16	62	62
	Office of Indian Residential Schools Resolution of Canada	—	—	257	—	—	4	261	261
	Total Ministry	—	**127,530**	**36,478**	**88,018**	**174**	**33,072**	**285,272**	**285,272**
16	**Industry**								
	Department	—	21,662	25,363	498,742	363	233,524	779,654	779,654
	Canadian Space Agency	—	—	2,604	7,176	15	81	9,876	9,876
	Copyright Board	—	—	13	—	—	—	13	13
	National Research Council of Canada	—	—	4,210	85,919	594	61	90,784	90,784
	Natural Sciences and Engineering Research Council	—	—	1,035	—	—	4	1,039	1,039
	Social Sciences and Humanities Research Council	—	—	1,697	—	—	2	1,699	1,699
	Statistics Canada	—	—	1,565	106,932	21	839	109,357	109,357
	Total Ministry	—	**21,662**	**36,487**	**698,769**	**993**	**234,511**	**992,422**	**992,422**

17	**Justice**								
	Department	...	...	4,095	221,731	3	785	226,614	226,614
	Canadian Human Rights Commission	...	...	19	...	...	60	79	79
	Canadian Human Rights Tribunal	...	...	...	...	...	2	2	2
	Commissioner for Federal Judicial Affairs	...	...	3	174	...	12,055	12,232	12,232
	Courts Administration Service	...	...	67	1,666	15	6,291	8,039	8,039
	Law Commission of Canada	...	...	12	...	...	...	12	12
	Office of the Director of Public Prosecutions	...	...	1,630	10,795	...	1,230	13,655	13,655
	Offices of the Information and Privacy Commissioners of Canada	...	...	89	...	8	1	98	98
	Supreme Court of Canada	...	...	37	163	...	79	279	279
	Total Ministry	**...**	**...**	**5,952**	**234,529**	**26**	**20,503**	**261,010**	**261,010**
18	**National Defence**								
	Department	...	4,786	63,965	450,738	17,401	37,736	574,626	574,626
	Canadian Forces Grievance Board	...	...	24	...	...	...	24	24
	Total Ministry	**...**	**4,786**	**63,989**	**450,738**	**17,401**	**37,736**	**574,650**	**574,650**
19	**Natural Resources**								
	Department	...	36	16,809	2,225,492	474	...	2,242,811	2,242,811
	Canadian Nuclear Safety Commission	...	...	123	67,657	7	4	67,791	67,791
	National Energy Board	...	...	723	41,594	...	...	42,317	42,317
	Northern Pipeline Agency	...	...	...	28	...	...	28	28
	Total Ministry	**...**	**36**	**17,655**	**2,334,771**	**481**	**4**	**2,352,947**	**2,352,947**
20	**Parliament**								
	The Senate	...	...	162	...	...	(6)	156	156
	House of Commons	...	...	279	1,067	6	...	1,352	1,352
	Library of Parliament	...	...	25	922	...	...	947	947
	Office of the Conflict of Interest and Ethics Commissioner	...	...	53	...	...	...	53	53
	Total Ministry	**...**	**...**	**519**	**1,989**	**6**	**(6)**	**2,508**	**2,508**
21	**Privy Council**								
	Department	...	...	1,782	...	31	24	1,837	1,837
	Canadian Intergovernmental Conference Secretariat	...	...	1	...	...	1,114	1,115	1,115
	Canadian Transportation Accident Investigation and Safety Board	...	...	37	11	39	...	87	87
	Chief Electoral Officer	...	...	(7)	...	2	68	63	63
	Office of the Commissioner of Official Languages	...	...	4	...	1	...	5	5
	Security Intelligence Review Committee	...	...	8	...	...	...	8	8
	Total Ministry	**...**	**...**	**1,825**	**11**	**73**	**1,206**	**3,115**	**3,115**

TABLE 4

Ministerial Revenues—*Concluded*

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	Total ministerial revenues
22	**Public Safety and Emergency Preparedness**								
	Department	—	—	4,937	—	—	76	5,013	5,013
	Canada Border Services Agency	24,724,683	—	2,606	20,496	138	57,712	80,952	24,805,635
	Canadian Security Intelligence Service	—	67	3,879	2,039	655	32	6,672	6,672
	Correctional Service	—	—	2,643	102,092	1,020	572	106,327	106,327
	National Parole Board	—	—	104	1,087	7	...	1,198	1,198
	Office of the Correctional Investigator	—	—	86	—	—	...	86	86
	Royal Canadian Mounted Police	—	6	8,531	1,445,518	8,398	...	1,462,453	1,462,453
	Royal Canadian Mounted Police External Review Committee	—	—	23	—	—	...	23	23
	Royal Canadian Mounted Police Public Complaints Commission	—	—	67	—	—	1	68	68
	Total Ministry	**24,724,683**	**73**	**22,876**	**1,571,232**	**10,218**	**58,393**	**1,662,792**	**26,387,475**
23	**Public Works and Government Services**	—	—	**19,384**	**2,885,701**	**262**	**1,390,256**	**4,295,603**	**4,295,603**
24	**Transport**								
	Department	—	69,030	23,066	412,628	3,039	5,939	513,702	513,702
	Canadian Transportation Agency	—	—	11	30	17	1	59	59
	Office of Infrastructure of Canada	—	—	11,896	—	—	2	11,898	11,898
	Transportation Appeal Tribunal of Canada	—	—	45	—	—	...	45	45
	Total Ministry	—	**69,030**	**35,018**	**412,658**	**3,056**	**5,942**	**525,704**	**525,704**
25	**Treasury Board**								
	Secretariat	—	—	2,092	2,682	9	12,315	17,098	17,098
	Canada School of Public Service	—	—	2,378	51,867	3	20	54,268	54,268
	Office of the Registrar of Lobbyists	—	—	1	1	...	...	2	2
	Public Service Human Resources Management Agency of Canada	—	—	1,100	—	8	...	1,108	1,108
	Total Ministry	—	—	**5,571**	**54,550**	**20**	**12,335**	**72,476**	**72,476**

26	**Veterans Affairs**	...	1	9,378	17,005	101	3,514	29,999	29,999
27	**Western Economic Diversification**	...	...	4,211	...	13	12,386	16,610	16,610
	Total ministerial revenues	194,265,612	5,938,607	475,297	10,799,691	45,244	6,710,591	23,969,430	218,235,042

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

(1) Additional details are provided in Section 10 of Volume III. It includes return on investments for $1,163,745, Crown corporation revenues for $2,937,419, Exchange Fund Account for $1,828,151 and International Monetary Fund for $9,292. The total amount includes $1,837,443 related to foreign exchange revenues ($1,828,151 for Exchange Fund Account and $9,292 for International Monetary Fund), and $2,937,419 related to enterprise Crown corporations which have been respectively reclassified to foreign exchange revenues and Crown corporation revenues in Table 4a of this volume.

(2) Details of Sales of goods and services are presented in Table 4b of this volume.

(3) Includes domestic coinage for $203,566 and net gain on exchange for $44,420. The amount of $44,420 has been reclassified to foreign exchange revenues in Table 4a of this volume.

TABLE 4a

Recapitulation of External Revenues by Source

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the revenues of Crown corporations, tax credits and repayments and the elimination of internal revenues.

(in thousands of dollars)

	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations	Tax credits and repayments	Internal revenues [1]	TOTAL EXTERNAL REVENUES
TAX REVENUES—							
Income tax revenues—							
Personal	103,737,711	...	...	...	9,419,853	(95,000)	113,062,564
Corporate	40,627,679	...	...	...	...	...	40,627,679
Other income tax revenues	5,692,904	...	...	...	...	...	5,692,904
	150,058,294	...	...	...	*9,419,853*	*(95,000)*	*159,383,147*
Other taxes and duties—							
Goods and services tax	29,919,798	...	...	...	...	...	29,919,798
Energy taxes—							
Excise tax—Gasoline	4,015,315	...	...	...	...	...	4,015,315
Excise tax—Aviation gasoline and diesel fuel	1,124,303	...	...	...	...	...	1,124,303
	5,139,618	...	...	...	...	...	*5,139,618*
Customs import duties	3,902,834	...	...	...	...	...	3,902,834
Other excise taxes and duties—							
Excise duties	4,185,168	...	...	...	...	...	4,185,168
Air travellers security charge	385,713	...	...	...	...	...	385,713
Miscellaneous excise taxes and duties	674,187	...	...	...	...	...	674,187
	5,245,068	...	...	...	...	...	*5,245,068*
	44,207,318	...	...	...	...	...	*44,207,318*
TOTAL TAX REVENUES	194,265,612	...	...	...	9,419,853	(95,000)	203,590,465
EMPLOYMENT INSURANCE PREMIUMS	...	16,877,137	...	...	...	(319,104)	16,558,033

OTHER REVENUES—							
Crown corporation revenues—							
Consolidated Crown corporations	...	...	...	1,760,071	...	...	1,760,071
Enterprise Crown corporations and other government business enterprises—							
Share of annual profit	2,461,384	...	(25,360)	1,819,564	...	...	4,255,588
Interest and other	476,035	...	12,539	...	...	...	488,574
	2,937,419	...	*(12,821)*	*3,579,635*	...	...	*6,504,233*
Other program revenues—							
Return on investments	1,163,745	...	(415,148)	...	...	(56,802)	691,795
Refunds of previous years' expenditures	475,297	...	(434,860)	...	...	(40,437)	...
Sales of goods and services—							
Rights and privileges	2,792,406	...	367,504	...	...	(6,581)	3,153,329
Lease and use of public property	911,140	...	28,768	...	...	(395,091)	544,817
Services of a regulatory nature	1,395,296	...	22,042	...	...	(342,036)	1,075,302
Services of a non-regulatory nature	3,694,272	...	415,818	...	...	(1,652,261)	2,457,829
Sales of goods and information products	1,267,399	...	2,091	...	...	(1,010,531)	258,959
Other fees and charges	739,178	...	(442,417)	...	...	(157,609)	139,152
Proceeds from the disposal of surplus Crown assets	45,244	...	(40,931)	...	...	(4,313)	...
Miscellaneous revenues—							
Interest and penalties	4,064,898	...	(1,228)	...	...	...	4,063,670
Other	2,601,273	214,189	(1,077,297)		...	(228,212)	1,509,953
	19,150,148	*214,189*	*(1,575,658)*	...	...	*(3,893,873)*	*13,894,806*
Foreign exchange revenues—							
Exchange Fund Account	1,828,151	...	34,006	...	...	...	1,862,157
International Monetary Fund	9,292	...	944	...	...	...	10,236
Other	44,420	...	(44,381)	...	...	...	39
	1,881,863	...	*(9,431)*	...	...	...	*1,872,432*
TOTAL OTHER REVENUES	23,969,430	214,189	(1,597,910)	3,579,635	...	(3,893,873)	22,271,471
TOTAL REVENUES	218,235,042	17,091,326	(1,597,910)	3,579,635	9,419,853	(4,307,977)	242,419,969

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

(1) The total amount of internal revenues reduces total other revenues by $3,893,872,620. This amount includes $640,474 which represents internal expenses as detailed in Table 2a of this volume and $3,253,398,202 of respendable revenues.

TABLE 4b

Sales of goods and services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

		Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
2	**Agriculture and Agri-Food**							
	Department	4,673	7,177	25,870	10,187	270	4,573	52,750
	Canadian Food Inspection Agency	...	38	59,482	...	...	(758)	58,762
	Canadian Grain Commission	...	...	37,572	4,227	...	47	41,846
	Total Ministry	**4,673**	**7,215**	**122,924**	**14,414**	**270**	**3,862**	**153,358**
4	**Canada Revenue Agency**	**120**	**106**	**265,009**	**170,433**	**38**	**5,378**	**441,084**
5	**Canadian Heritage**							
	Department	...	49	...	4,683	130	259	5,121
	Canadian Radio-television and Telecommunications Commission	840	...	54,239	...	...	1,066	56,145
	Library and Archives of Canada	...	...	...	...	430	26	456
	National Battlefields Commission	...	...	...	...	...	1,704	1,704
	National Film Board	2,376	...	...	...	4,554	(1)	6,929
	Public Service Commission	...	...	...	9,369	...	...	9,369
	Total Ministry	**3,216**	**49**	**54,239**	**14,052**	**5,114**	**3,054**	**79,724**
6	**Citizenship and Immigration**							
	Department	96,167	...	368,834	...	80	268	465,349
	Total Ministry	**96,167**	...	**368,834**	...	**80**	**268**	**465,349**
8	**Environment**							
	Department	...	4,614	5,141	17,749	43,561	3,753	74,818
	Canadian Environmental Assessment Agency	...	...	...	6,350	...	...	6,350
	National Round Table on the Environment and the Economy	...	...	...	...	1	...	1
	Parks Canada Agency	...	18,644	...	85,037	1,245	3,729	108,655
	Total Ministry	...	**23,258**	**5,141**	**109,136**	**44,807**	**7,482**	**189,824**

9	**Finance**							
	Department	—	—	—	—	59	5	64
	Financial Consumer Agency of Canada	—	—	6,912	—	—	96	7,008
	Office of the Superintendent of Financial Institutions	—	—	76,484	9,154	2	374	86,014
	Total Ministry	**—**	**—**	**83,396**	**9,154**	**61**	**475**	**93,086**
10	**Fisheries and Oceans**	**45,940**	**—**	**—**	**44,055**	**1,965**	**—**	**91,960**
11	**Foreign Affairs and International Trade**							
	Department	286,347	2,487	99,975	6,966	—	34,777	430,552
	Total Ministry	**286,347**	**2,487**	**99,975**	**6,966**	**—**	**34,777**	**430,552**
13	**Health**							
	Department	22,689	401	28,774	20,261	936	10,443	83,504
	Hazardous Materials Information Review Commission	—	—	—	—	—	502	502
	Patented Medicine Prices Review Board	—	—	—	—	—	10,567	10,567
	Public Health Agency of Canada	29	—	—	153	—	9	191
	Total Ministry	**22,718**	**401**	**28,774**	**20,414**	**936**	**21,521**	**94,764**
14	**Human Resources and Skills Development**							
	Department	—	—	—	6,049	—	5	6,054
	Canada Industrial Relations Board	—	—	—	—	1	—	1
	Canadian Centre for Occupational Health and Safety	—	—	—	—	3,978	(14)	3,964
	Total Ministry	**—**	**—**	**—**	**6,049**	**3,979**	**(9)**	**10,019**
15	**Indian Affairs and Northern Development**							
	Department	87,943	—	—	75	—	—	88,018
	Total Ministry	**87,943**	**—**	**—**	**75**	**—**	**—**	**88,018**
16	**Industry**							
	Department	167,537	—	48,056	13,591	317	269,241	498,742
	Canadian Space Agency	3,956	—	—	3,220	—	—	7,176
	National Research Council of Canada	8,754	4,347	—	1,226	11,814	59,778	85,919
	Statistics Canada	—	—	—	—	106,932	—	106,932
	Total Ministry	**180,247**	**4,347**	**48,056**	**18,037**	**119,063**	**329,019**	**698,769**
17	**Justice**							
	Department	—	—	8,047	213,684	—	—	221,731
	Commissioner for Federal Judicial Affairs	—	—	—	174	—	—	174
	Courts Administration Service	—	—	1,423	—	243	—	1,666

TABLE 4b

Sales of goods and services—*Concluded*
(in thousands of dollars)

		Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
	Office of the Director of Public Prosecutions	...	...	...	10,795	...	...	10,795
	Supreme Court of Canada	...	8	...	...	8	147	163
	Total Ministry	...	**8**	**9,470**	**224,653**	**251**	**147**	**234,529**
18	**National Defence**							
	Department	...	109,635	12	220,491	91,409	29,191	450,738
	Total Ministry	...	**109,635**	**12**	**220,491**	**91,409**	**29,191**	**450,738**
19	**Natural Resources**							
	Department	2,055,652	480	1,296	20,931	4,074	143,059	2,225,492
	Canadian Nuclear Safety Commission	...	...	67,657	...	...	...	67,657
	National Energy Board	1	...	41,590	...	...	3	41,594
	Northern Pipeline Agency	28	...	...	...	...	...	28
	Total Ministry	**2,055,681**	**480**	**110,543**	**20,931**	**4,074**	**143,062**	**2,334,771**
20	**Parliament**							
	House of Commons	...	...	...	...	1,001	66	1,067
	Library of Parliament	...	...	...	...	922	...	922
	Total Ministry	...	...	...	...	**1,923**	**66**	**1,989**
21	**Privy Council**							
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	11	11
	Total Ministry	...	...	...	...	...	**11**	**11**
22	**Public Safety and Emergency Preparedness**							
	Canada Border Services Agency	1,316	...	7,382	11,491	...	307	20,496
	Canadian Security Intelligence Service	...	62	1,441	...	...	536	2,039
	Correctional Service	...	711	...	28,670	73,418	(707)	102,092
	National Parole Board	...	...	...	1,438	...	(351)	1,087
	Royal Canadian Mounted Police	...	...	7,080	1,428,701	...	9,737	1,445,518
	Total Ministry	**1,316**	**773**	**15,903**	**1,470,300**	**73,418**	**9,522**	**1,571,232**

23	**Public Works and Government Services**	**...**	**439,675**	**107,314**	**1,278,112**	**918,573**	**142,027**	**2,885,701**
24	**Transport**							
	Department	8,038	322,706	23,789	49,994	1,438	6,663	412,628
	Canadian Transportation Agency	...	...	30	...	...	...	30
	Total Ministry	**8,038**	**322,706**	**23,819**	**49,994**	**1,438**	**6,663**	**412,658**
25	**Treasury Board**							
	Secretariat	...	...	...	...	...	2,682	2,682
	Canada School of Public Service	...	...	51,867	...	...	...	51,867
	Office of the Registrar of Lobbyists	...	...	...	1	...	...	1
	Total Ministry	**...**	**...**	**51,867**	**1**	**...**	**2,682**	**54,550**
26	**Veterans Affairs**	**...**	**...**	**...**	**17,005**	**...**	**...**	**17,005**
	Total ministerial revenues	**2,792,406**	**911,140**	**1,395,296**	**3,694,272**	**1,267,399**	**739,178**	**10,799,691**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
	As shown in										
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
3,563	2,434,321	1,244,795	(141,563)	3,541,116		Department	3,438,828	97,703	...	4,585	3,567,722
...	3,595	...	256	3,851		Canadian Dairy Commission	3,848	3	...	...	3,660
328	587,351	42,189	84,438	714,306		Canadian Food Inspection Agency	681,261	32,659	...	386	620,622
25,738	34,732	7,300	1,089	68,859		Canadian Grain Commission	31,960	155	...	36,744	24,759
29,629	**3,059,999**	**1,294,284**	**(55,780)**	**4,328,132**		**Total Ministry**	**4,155,897**	**130,520**	...	**41,715**	**4,216,763**
					3	**Atlantic Canada Opportunities Agency**					
6	366,329	2,833	7,710	376,878		Department	371,597	5,281	...	...	385,341
...	8,650	...	...	8,650		Enterprise Cape Breton Corporation	8,650	...	...	...	8,655
6	**374,979**	**2,833**	**7,710**	**385,528**		**Total Ministry**	**380,247**	**5,281**	...	...	**393,996**
167,724	**3,379,924**	**493,936**	**518,579**	**4,560,163**	4	**Canada Revenue Agency**	**4,422,960**	**2,332**	...	**134,871**	**3,405,123**
					5	**Canadian Heritage**					
19	1,363,015	87,688	6,855	1,457,577		Department	1,391,565	66,012	...	...	1,403,442
...	181,321	...	462	181,783		Canada Council for the Arts	181,783	...	...	...	171,418
...	1,043,953	60,000	9	1,103,962		Canadian Broadcasting Corporation	1,103,962	...	...	...	1,114,053
...	61,136	725	548	62,409		Canadian Museum of Civilization	62,409	...	...	...	61,961
...	84,221	720	151	85,092		Canadian Museum of Nature	85,092	...	...	...	59,761
...	5,732	7,978	2,594	16,304		Canadian Radio-television and Telecommunications Commission	15,441	863	...	...	7,712
73	119,303	12,361	28,216	159,953		Library and Archives of Canada	122,456	37,428	...	69	106,166
...	35,215	20,368	348	55,931		National Arts Centre Corporation	55,931	...	...	...	56,465
...	13,241	...	787	14,028		National Battlefields Commission	12,927	1,101	...	...	9,467
5,977	67,118	...	4,847	77,942		National Film Board	71,167	798	...	5,977	68,436
...	46,752	4,650	510	51,912		National Gallery of Canada	51,912	...	...	...	47,142
...	25,835	6,211	80	32,126		National Museum of Science and Technology	32,126	...	...	...	30,995
...	103,206	...	7,800	111,006		Public Service Commission	102,881	8,125	...	...	98,876
...	11,405	2,549	1,227	15,181		Public Service Labour Relations Board	11,727	3,454	...	...	10,377
...	4,960	...	159	5,119		Public Service Staffing Tribunal	4,304	815	...	...	3,216
...	...	1,644	37	1,681		Registry of the Public Servants Disclosure Protection Tribunal	1,002	679	...	...	...

...	19,889	9,216	945	30,050		Status of Women – Office of the Co-ordinator	25,291	4,759	...	...	24,049
...	104,649	...	554	105,203		Telefilm Canada	105,203	...	...	...	104,994
6,069	**3,290,951**	**214,110**	**56,129**	**3,567,259**		**Total Ministry**	**3,437,179**	**124,034**	**...**	**6,046**	**3,378,530**
					6	**Citizenship and Immigration**					
14	1,187,331	11,542	36,939	1,235,826		Department	1,119,507	116,313	...	6	1,058,627
...	113,612	136	4,582	118,330		Immigration and Refugee Board of Canada	103,250	15,080	...	...	110,438
14	**1,308,943**	**11,678**	**41,521**	**1,354,156**		**Total Ministry**	**1,222,757**	**131,393**	**...**	**6**	**1,169,065**
8	**394,700**	**6,081**	**2,651**	**403,440**	7	**Economic Development Agency of Canada for the Regions of Quebec**	**336,385**	**67,053**	**...**	**2**	**364,899**
					8	**Environment**					
284	841,953	57,157	348,116	1,247,510		Department	997,031	250,364	...	115	868,439
...	16,540	8,345	247	25,132		Canadian Environmental Assessment Agency	18,277	6,855	...	...	18,372
...	5,156	...	165	5,321		National Round Table on the Environment and the Economy	4,858	463	...	...	4,535
50,732	599,328	23,566	15,554	689,180		Parks Canada Agency	634,043	...	...	55,137	604,615
51,016	**1,462,977**	**89,068**	**364,082**	**1,967,143**		**Total Ministry**	**1,654,209**	**257,682**	**...**	**55,252**	**1,495,961**
					9	**Finance**					
68,594	75,811,434	5,023,899	513,103	81,417,030		Department	81,213,025	135,427	...	68,578	73,545,577
...	80,589	...	6,039	86,628		Auditor General	82,322	4,306	...	...	77,767
...	10,682	...	298	10,980		Canadian International Trade Tribunal	10,061	919	...	...	9,700
1	...	...	7,938	7,939		Financial Consumer Agency of Canada	7,939	...	...	...	7,873
...	44,893	5,659	2,945	53,497		Financial Transactions and Reports Analysis Centre of Canada	51,122	2,375	...	...	39,420
55,333	784	...	92	56,209		Office of the Superintendent of Financial Institutions	(4,351)	2	...	60,558	5,304
123,928	**75,948,382**	**5,029,558**	**530,415**	**81,632,283**		**Total Ministry**	**81,360,118**	**143,029**	**...**	**129,136**	**73,685,641**
1,283	**1,538,588**	**131,023**	**77,497**	**1,748,391**	10	**Fisheries and Oceans**	**1,616,633**	**129,820**	**...**	**1,938**	**1,648,947**
					11	**Foreign Affairs and International Trade**					
55,598	2,002,226	237,731	579,050	2,874,605		Department	2,670,911	128,357	...	75,337	2,803,575
...	16,182	...	(997)	15,185		Canadian Commercial Corporation	15,185	...	...	...	16,923
...	3,026,543	64,587	186,302	3,277,432		Canadian International Development Agency	3,214,084	63,348	...	...	3,014,671
...	137,441	10,500	7,306	155,247		International Development Research Centre	155,241	6	...	...	143,616
...	5,784	1,436	524	7,744		International Joint Commission	7,003	741	...	...	6,122
...	3,001	...	(93)	2,908		NAFTA Secretariat, Canadian Section	1,618	1,290	...	...	1,511
55,598	**5,191,177**	**314,254**	**772,092**	**6,333,121**		**Total Ministry**	**6,064,042**	**193,742**	**...**	**75,337**	**5,986,418**
...	**19,054**	**...**	**985**	**20,039**	12	**Governor General**	**19,490**	**549**	**...**	**...**	**19,149**
					13	**Health**					
235	3,028,263	1,224,461	147,945	4,400,904		Department	4,286,014	114,610	...	280	2,997,550
...	13,476	...	104	13,580		Assisted Human Reproduction Agency of Canada	4,897	8,683	...	...	134
9	869,521	118,699	5,434	993,663		Canadian Institutes of Health Research	974,071	19,592	...	...	843,269

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
...	3,506	...	322	3,828		Hazardous Materials Information Review Commission	3,621	207	...	...	3,401
...	11,475	...	269	11,744		Patented Medicine Prices Review Board	7,432	4,312	...	...	7,365
...	658,342	14,919	10,835	684,096		Public Health Agency of Canada	606,867	77,228	...	1	510,812
244	**4,584,583**	**1,358,079**	**164,909**	**6,107,815**		**Total Ministry**	**5,882,902**	**224,632**	**...**	**281**	**4,362,531**
					14	**Human Resources and Skills Development**					
111	39,605,296	42,472	(83,148)	39,564,731		Department	39,320,978	243,683	...	70	35,598,118
...	12,437	...	864	13,301		Canada Industrial Relations Board	12,516	785	...	...	11,658
...	1,985,382	308,271	122	2,293,775		Canada Mortgage and Housing Corporation	2,154,549	139,226	...	...	2,101,900
...	1,940	...	56	1,996		Canadian Artists and Producers Professional Relations Tribunal	1,055	941	...	...	1,341
...	4,628	...	355	4,983		Canadian Centre for Occupational Health and Safety	4,651	332	...	...	4,506
111	**41,609,683**	**350,743**	**(81,751)**	**41,878,786**		**Total Ministry**	**41,493,749**	**384,967**	**...**	**70**	**37,717,523**
					15	**Indian Affairs and Northern Development**					
33,107	6,232,167	1,013,439	93,321	7,372,034		Department	7,268,728	71,369	...	31,937	6,086,238
...	984	...	32	1,016		Canadian Polar Commission	980	36	...	...	1,004
...	4,888	...	...	4,888		First Nations Statistical Institute	...	4,888	...	...	...
...	6,733	...	289	7,022		Indian Specific Claims Commission	6,106	916	...	...	6,534
...	596,693	25,589	840	623,122		Office of Indian Residential Schools Resolution of Canada	519,864	103,258	...	...	224,524
33,107	**6,841,465**	**1,039,028**	**94,482**	**8,008,082**		**Total Ministry**	**7,795,678**	**180,467**	**...**	**31,937**	**6,318,300**
					16	**Industry**					
117,435	995,340	373,591	138,161	1,624,527		Department	1,363,914	121,050	...	139,563	1,189,666
22	368,182	1,247	6,730	376,181		Canadian Space Agency	291,661	84,505	...	15	314,416
...	76,577	2,700	5	79,282		Canadian Tourism Commission	79,282	...	...	...	76,534
...	1,696	...	215	1,911		Competition Tribunal	1,697	214	...	...	1,701
...	2,597	...	69	2,666		Copyright Board	2,521	145	...	...	2,364
78,168	672,539	43,576	71,583	865,866		National Research Council of Canada	771,150	28,598	...	66,118	742,084
...	899,551	113,701	2,185	1,015,437		Natural Sciences and Engineering Research Council	1,012,460	2,977	...	...	895,423
...	619,260	61,709	2,571	683,540		Social Sciences and Humanities Research Council	681,047	2,493	...	...	625,248

...	7,129	...	...	7,129		Standards Council of Canada	7,129	...	...	...	7,529
31	454,113	594	54,202	508,940		Statistics Canada	474,031	34,909	...	...	619,570
195,656	**4,096,984**	**597,118**	**275,721**	**5,165,479**		**Total Ministry**	**4,684,892**	**274,891**	...	**205,696**	**4,474,485**
					17	**Justice**					
1	595,671	131,817	6,459	733,948		Department	686,163	47,785	...	...	974,223
4	21,112	...	1,471	22,587		Canadian Human Rights Commission	21,993	594	...	...	21,129
...	4,334	...	121	4,455		Canadian Human Rights Tribunal	4,178	277	...	...	4,562
...	400,274	396	343	401,013		Commissioner for Federal Judicial Affairs	399,931	1,082	...	...	404,584
1	57,728	3,224	2,822	63,775		Courts Administration Service	60,638	3,171	...	16	66,621
...	...	...	...	...		Law Commission of Canada	...	...	...	...	2,178
...	98,526	14,226	6,486	119,238		Office of the Director of Public Prosecutions	109,939	9,299	...	...	...
8	26,006	...	1,049	27,063		Offices of the Information and Privacy Commissioners of Canada	24,993	2,061	...	9	22,327
10	31,806	...	1,304	33,120		Supreme Court of Canada	30,745	2,375	...	...	29,544
24	**1,235,457**	**149,663**	**20,055**	**1,405,199**		**Total Ministry**	**1,338,580**	**66,594**	...	**25**	**1,525,168**
					18	**National Defence**					
13,489	16,881,605	1,558,532	324,530	18,778,156		Department	17,524,049	1,236,706	...	17,401	15,682,631
...	6,429	...	347	6,776		Canadian Forces Grievance Board	6,222	554	...	...	5,852
...	3,434	...	55	3,489		Military Police Complaints Commission	2,909	580	...	...	2,837
13,489	**16,891,468**	**1,558,532**	**324,932**	**18,788,421**		**Total Ministry**	**17,533,180**	**1,237,840**	...	**17,401**	**15,691,320**
					19	**Natural Resources**					
14,306	2,145,120	1,287,424	93,573	3,540,423		Department	3,341,056	188,459	...	10,908	1,685,731
...	103,749	108,707	...	212,456		Atomic Energy of Canada Limited	197,856	14,600	...	...	109,033
25	94,485	940	8,045	103,495		Canadian Nuclear Safety Commission	99,845	3,643	...	7	85,262
...	69,511	...	...	69,511		Cape Breton Development Corporation	60,000	9,511	...	...	66,211
1	38,129	8,371	1,882	48,383		National Energy Board	45,357	3,026	...	...	43,949
...	266	...	23	289		Northern Pipeline Agency	136	153	...	...	391
14,332	**2,451,260**	**1,405,442**	**103,523**	**3,974,557**		**Total Ministry**	**3,744,250**	**219,392**	...	**10,915**	**1,990,577**
					20	**Parliament**					
...	87,030	...	(1,143)	85,887		The Senate	78,902	6,985	...	...	80,601
...	410,531	12,795	(11,319)	412,007		House of Commons	400,856	11,151	...	...	378,698
...	36,687	...	(505)	36,182		Library of Parliament	34,915	1,267	...	...	33,431
...	5,140	672	(45)	5,767		Office of the Conflict of Interest and Ethics Commissioner	4,853	914	...	...	5,406
...	954	...	(13)	941		Senate Ethics Officer	916	25	...	...	856
...	**540,342**	**13,467**	**(13,025)**	**540,784**		**Total Ministry**	**520,442**	**20,342**	...	...	**498,992**
					21	**Privy Council**					
19	127,303	15,880	6,262	149,464		Department	137,692	11,740	...	32	135,561
...	6,516	...	250	6,766		Canadian Intergovernmental Conference Secretariat	5,025	1,741	...	...	5,283
...	28,972	...	2,575	31,547		Canadian Transportation Accident Investigation and Safety Board	30,441	1,106	...	...	30,884
...	104,422	21,125	(3,362)	122,185		Chief Electoral Officer	120,740	1,445	...	...	115,216
3	19,214	882	1,058	21,157		Office of the Commissioner of Official Languages	20,346	810	...	1	19,832

TABLE 5

Source and Disposition of Budgetary Authorities by Ministry—*Concluded*

(in thousands of dollars)

Source of authorities: Available from previous years	Source of authorities: As shown in Main Estimates	Source of authorities: As shown in Supplementary Estimates	Source of authorities: Adjustments, warrants and transfers	Source of authorities: Total available for use	Section	Department or agency	Disposition of authorities: Used in the current year	Disposition of authorities: Lapsed	Disposition of authorities: Overexpended	Disposition of authorities: Available for use in subsequent years	Disposition of authorities: Used in the previous year
—	1,074	—	(119)	955		Public Appointments Commission Secretariat	113	842	—	—	632
—	2,916	—	103	3,019		Security Intelligence Review Committee	2,626	393	—	—	2,627
22	**290,417**	**37,887**	**6,767**	**335,093**		**Total Ministry**	**316,983**	**18,077**	—	**33**	**300,036**
					22	**Public Safety and Emergency Preparedness**					
—	428,050	43,395	(27,278)	444,167		Department	339,906	104,261	—	—	500,333
172,993	1,440,365	22,900	42,846	1,679,104		Canada Border Services Agency	1,448,707	—	—	230,397	1,281,100
1	346,475	37,296	25,294	409,066		Canadian Security Intelligence Service	390,040	19,001	—	25	356,787
13,745	1,870,033	101,187	128,570	2,113,535		Correctional Service	1,963,935	130,418	—	19,182	1,865,543
7	43,199	2,628	444	46,278		National Parole Board	43,430	2,845	—	3	43,346
—	3,132	241	63	3,436		Office of the Correctional Investigator	3,122	314	—	—	3,156
3,513	2,368,421	230,809	176,659	2,779,402		Royal Canadian Mounted Police	2,455,813	319,579	—	4,010	2,297,780
—	1,192	361	53	1,606		Royal Canadian Mounted Police External Review Committee	1,214	392	—	—	909
—	5,622	1,650	250	7,522		Royal Canadian Mounted Police Public Complaints Commission	6,816	706	—	—	6,623
190,284	**6,506,489**	**440,467**	**346,876**	**7,484,116**		**Total Ministry**	**6,652,983**	**577,466**	—	**253,667**	**6,255,639**
388,751	**2,533,687**	**211,691**	**(207,516)**	**2,926,613**	23	**Public Works and Government Services**	**2,348,170**	**194,411**	—	**384,032**	**2,685,443**
					24	**Transport**					
1,369	859,026	203,384	40,022	1,103,801		Department	835,704	265,058	—	3,039	788,727
—	172,210	—	—	172,210		Canada Post Corporation	172,210	—	—	—	147,780
—	455,304	—	—	455,304		Canadian Air Transport Security Authority	440,717	14,587	—	—	444,068
—	26,055	—	1,837	27,892		Canadian Transportation Agency	25,491	2,368	—	33	26,551
—	10,450	—	—	10,450		Federal Bridge Corporation Limited	98	10,352	—	—	179
—	80,980	—	—	80,980		Marine Atlantic Inc.	74,445	6,535	—	—	87,080
—	94,161	801	1,565	96,527		National Capital Commission	96,095	432	—	—	89,133
24	2,017,697	1,127,782	(20,547)	3,124,956		Office of Infrastructure of Canada	1,954,768	1,170,188	—	—	1,368,836
—	18,800	100	—	18,900		Old Port of Montreal Corporation Inc.	18,874	26	—	—	15,226
—	65,839	50	—	65,889		The Jacques Cartier and Champlain Bridges Incorporated	50,169	15,720	—	—	32,178
—	1,333	—	250	1,583		Transportation Appeal Tribunal of Canada	1,523	60	—	—	1,337
—	169,001	71,460	—	240,461		VIA Rail Canada Inc.	230,497	9,964	—	—	169,001
1,393	**3,970,856**	**1,403,577**	**23,127**	**5,398,953**		**Total Ministry**	**3,900,591**	**1,495,290**	—	**3,072**	**3,188,476**

					25	**Treasury Board**					
10	3,000,146	1,962,318	(1,920,545)	3,041,929		Secretariat	1,856,598	1,185,322	...	9	1,744,413
15,592	86,590	12,000	28,987	143,169		Canada School of Public Service	122,177	6,579	...	14,413	113,037
...	...	6,507	1,591	8,098		Office of the Public Sector Integrity Commissioner	3,518	4,580	...	...	...
...	3,363	1,241	(7)	4,597		Office of the Registrar of Lobbyists	4,187	410	...	...	3,103
...	69,060	27,652	9,900	106,612		Public Service Human Resources Management Agency of Canada	103,052	3,552	...	8	96,369
15,602	**3,159,159**	**2,009,718**	**(1,880,074)**	**3,304,405**		**Total Ministry**	**2,089,532**	**1,200,443**	...	**14,430**	**1,956,922**
...	**3,375,650**	**49,828**	**17,131**	**3,442,609**	**26**	**Veterans Affairs**	**3,196,454**	**246,155**	...	...	**3,027,967**
...	**253,210**	**66,203**	**7,310**	**326,723**	**27**	**Western Economic Diversification**	**247,160**	**79,552**	...	**11**	**339,089**
1,281,290	**194,252,384**	**18,278,268**	**1,525,348**	**215,337,290**		**Total Government**	**206,345,463**	**7,625,970**	...	**1,365,857**	**185,916,879**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

TABLE 6

Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates									
					2	**Agriculture and Agri-Food**					
254,043	—	—	—	254,043		Canadian Dairy Commission	50,944	...	...	203,099	(44,739)
5,177,933	—	—	2,452,032	7,629,965		Farm Credit Canada	...	...	...	7,629,965	...
5,431,976	—	—	**2,452,032**	**7,884,008**		**Total Ministry**	**50,944**	...	...	**7,833,064**	**(44,739)**
					6	**Citizenship and Immigration**					
71,920	—	—	—	71,920		Department	(3,690)	...	...	75,610	(2,191)
71,920	—	—	—	**71,920**		**Total Ministry**	**(3,690)**	...	...	**75,610**	**(2,191)**
					9	**Finance**					
—	5,247	—	5,161,367	5,166,614		Department	5,166,614	...	...	...	329,768
6,000,000	—	—	—	6,000,000		Canada Deposit Insurance Corporation	...	...	...	6,000,000	...
6,000,000	**5,247**	—	**5,161,367**	**11,166,614**		**Total Ministry**	**5,166,614**	...	...	**6,000,000**	**329,768**
					10	**Fisheries and Oceans**					
50,000	—	—	—	50,000		Freshwater Fish Marketing Corporation	...	...	...	50,000	...
50,000	—	—	—	**50,000**		**Total Ministry**	...	...	...	**50,000**	...
					11	**Foreign Affairs and International Trade**					
82,407,298	679,000	—	1,376,526	84,462,824		Department	(581,139)	...	...	85,043,963	(314,928)
10,000	—	—	—	10,000		Canadian Commercial Corporation	...	...	...	10,000	...
8,077,390	22,613	26,584	(505,628)	7,620,989		Canadian International Development Agency	255,369	8,889	...	7,356,731	218,513
90,494,688	**701,613**	**26,584**	**870,898**	**92,093,813**		**Total Ministry**	**(325,770)**	**8,889**	...	**92,410,694**	**(96,415)**
					14	**Human Resources and Skills Development**					
—	855,695	78,437	165,357	1,099,489		Department	1,099,489	...	...	...	1,231,928
—	(258,431)	—	—	(258,431)		Canada Mortgage and Housing Corporation	(258,431)	...	...	...	(147,931)
—	**597,264**	**78,437**	**165,357**	**841,058**		**Total Ministry**	**841,058**	...	...	...	**1,083,997**

					15	**Indian Affairs and Northern Development**					
60,374	74,503	...	...	134,877		Department	53,088	21,415	...	60,374	44,829
60,374	**74,503**	...	...	**134,877**		**Total Ministry**	**53,088**	**21,415**	...	**60,374**	**44,829**
					16	**Industry**					
1,950	800	...	...	2,750		Department	...	800	...	1,950	...
1,950	**800**	...	...	**2,750**		**Total Ministry**	...	**800**	...	**1,950**	...
					18	**National Defence**					
89,341	...	...	...	89,341		Department	9,729	...	...	79,612	755
89,341	...	...	...	**89,341**		**Total Ministry**	**9,729**	...	...	**79,612**	**755**
					19	**Natural Resources**					
50,000	...	...	...	50,000		Cape Breton Development Corporation	...	...	...	50,000	...
50,000	...	...	...	**50,000**		**Total Ministry**	...	...	...	**50,000**	...
					22	**Public Safety and Emergency Preparedness**					
46	...	...	...	46		Correctional Service	...	...	...	46	(1)
46	...	...	...	**46**		**Total Ministry**	...	...	...	**46**	**(1)**
59,247	...	...	...	**59,247**	23	**Public Works and Government Services**	**4,916**	...	...	**54,331**	**(7,830)**
					24	**Transport**					
...	...	...	...	...		Department	...	...	...	...	2,492
500,000	...	...	...	500,000		Canada Post Corporation	...	...	...	500,000	...
75,000	...	...	...	75,000		Royal Canadian Mint	...	...	...	75,000	...
575,000	...	...	...	**575,000**		**Total Ministry**	...	...	...	**575,000**	**2,492**
604,982	...	...	...	**604,982**	26	**Veterans Affairs**	...	...	...	**604,982**	**1**
103,489,524	**1,379,457**	**105,021**	**8,649,654**	**113,623,656**		**Total Government**	**5,796,889**	**31,104**	...	**107,795,663**	**1,310,666**

Note: If no amount is shown, either the loans, investments or advances were less than $500 or none were reported.

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the "Main Estimates" and additional requests are called "Supplementary Estimates". With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as "annual" or "voted" authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these "statutory" authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as "non-lapsing".

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
	As shown in										
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers [1]	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
...	1,779,557	198,414	121,545	2,099,516		Budgetary Voted	1,968,996	130,520	...	...	1,920,416
29,629	1,280,442	1,095,870	(177,325)	2,228,616		Statutory	2,186,901	...	...	41,715	2,296,347
29,629	**3,059,999**	**1,294,284**	**(55,780)**	**4,328,132**			**4,155,897**	**130,520**	...	**41,715**	**4,216,763**
5,431,976	...	...	**2,452,032**	**7,884,008**		Non-budgetary Statutory	**50,944**	...	...	**7,833,064**	**(44,739)**

					3	**Atlantic Canada Opportunities Agency**					
...	366,934	2,833	6,365	376,132		Budgetary – Voted	370,851	5,281	...	...	385,456
6	8,045	...	1,345	9,396		Statutory	9,396	...	...	...	8,540
6	**374,979**	**2,833**	**7,710**	**385,528**			**380,247**	**5,281**	...	...	**393,996**
					4	**Canada Revenue Agency**					
167,724	2,607,505	53,936	331,471	3,160,636		Budgetary – Voted	3,023,433	2,332	...	134,871	2,669,769
...	772,419	440,000	187,108	1,399,527		Statutory	1,399,527	...	...	...	735,354
167,724	**3,379,924**	**493,936**	**518,579**	**4,560,163**			**4,422,960**	**2,332**	...	**134,871**	**3,405,123**
					5	**Canadian Heritage**					
...	3,225,471	214,110	59,181	3,498,762		Budgetary – Voted	3,374,728	124,034	...	...	3,318,562
6,069	65,480	...	(3,052)	68,497		Statutory	62,451	...	...	6,046	59,968
6,069	**3,290,951**	**214,110**	**56,129**	**3,567,259**			**3,437,179**	**124,034**	...	**6,046**	**3,378,530**
					6	**Citizenship and Immigration**					
...	1,246,003	11,678	28,622	1,286,303		Budgetary – Voted	1,154,910	131,393	...	...	1,063,290
14	54,940	...	12,899	67,853		Statutory	67,847	...	...	6	105,775
14	**1,300,943**	**11,678**	**41,521**	**1,354,156**			**1,222,757**	**131,393**	...	**6**	**1,169,065**
71,920	...	...	...	**71,920**		Non-budgetary – Statutory	**(3,690)**	...	...	**75,610**	**(2,191)**
					7	**Economic Development Agency of Canada for the Regions of Quebec**					
...	389,199	6,081	3,217	398,497		Budgetary – Voted	331,447	67,050	...	...	359,789
8	5,501	...	(566)	4,943		Statutory	4,938	3	...	2	5,110
8	**394,700**	**6,081**	**2,651**	**403,440**			**336,385**	**67,053**	...	**2**	**364,899**
					8	**Environment**					
50,731	1,231,200	87,422	285,776	1,655,129		Budgetary – Voted	1,342,310	257,682	...	55,137	1,259,401
285	231,777	1,646	78,306	312,014		Statutory	311,899	...	...	115	236,560
51,016	**1,462,977**	**89,068**	**364,082**	**1,967,143**			**1,654,209**	**257,682**	...	**55,252**	**1,495,961**
					9	**Finance**					
...	433,386	5,931	18,681	457,998		Budgetary – Voted	314,993	143,005	...	...	519,382
123,928	75,514,996	5,023,627	511,734	81,174,285		Statutory	81,045,125	24	...	129,136	73,166,259
123,928	**75,948,382**	**5,029,558**	**530,415**	**81,632,283**			**81,360,118**	**143,029**	...	**129,136**	**73,685,641**
...	...	...	318,280	318,280		Non-budgetary – Voted	318,280	...	...	...	318,270
6,000,000	5,247	...	4,843,087	10,848,334		Statutory	4,848,334	...	...	6,000,000	11,498
6,000,000	**5,247**	...	**5,161,367**	**11,166,614**			**5,166,614**	...	...	**6,000,000**	**329,768**

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—*Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers (1)	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					10	**Fisheries and Oceans**					
...	1,416,984	131,023	77,203	1,625,210		Budgetary—Voted	1,495,390	129,820	...	...	1,532,810
1,283	121,604	...	294	123,181		Statutory	121,243	...	...	1,938	116,137
1,283	**1,538,588**	**131,023**	**77,497**	**1,748,391**			**1,616,633**	**129,820**	...	**1,938**	**1,648,947**
50,000	...	...	...	**50,000**		Non-budgetary—Voted	...	...	...	**50,000**	...
					11	**Foreign Affairs and International Trade**					
...	4,832,008	267,614	97,610	5,197,232		Budgetary—Voted	5,003,490	193,742	...	...	4,939,128
55,598	359,169	46,640	674,482	1,135,889		Statutory	1,060,552	...	...	75,337	1,047,290
55,598	**5,191,177**	**314,254**	**772,092**	**6,333,121**			**6,064,042**	**193,742**	...	**75,337**	**5,986,418**
38,989	19,000	26,584	215,032	299,605		Non-budgetary—Voted	262,638	5,246	...	31,721	212,409
90,455,699	682,643	...	655,866	91,794,208		Statutory	(588,408)	3,643	...	92,378,973	(308,824)
90,494,688	**701,643**	**26,584**	**870,898**	**92,093,813**			**(325,770)**	**8,889**	...	**92,410,694**	**(96,415)**
					12	**Governor General**					
...	16,503	...	1,035	17,538		Budgetary—Voted	16,989	549	...	...	16,689
...	2,551	...	(50)	2,501		Statutory	2,501	...	...	...	2,460
...	**19,054**	...	**985**	**20,039**			**19,490**	**549**	...	...	**19,149**
					13	**Health**					
...	4,435,828	325,276	110,638	4,871,742		Budgetary—Voted	4,647,255	224,487	...	...	4,228,086
244	148,755	1,032,803	54,271	1,236,073		Statutory	1,235,647	145	...	281	134,445
244	**4,584,583**	**1,358,079**	**164,909**	**6,107,815**			**5,882,902**	**224,632**	...	**281**	**4,362,531**
					14	**Human Resources and Skills Development**					
...	5,666,270	359,261	57,916	6,083,447		Budgetary—Voted	5,698,480	384,967	...	...	3,757,524
111	35,943,413	(8,518)	(139,667)	35,795,339		Statutory	35,795,269	...	...	70	33,959,999
111	**41,609,683**	**350,743**	**(81,751)**	**41,878,786**			**41,493,749**	**384,967**	...	**70**	**37,717,523**
...	**597,264**	**78,437**	**165,357**	**841,058**		Non-budgetary—Statutory	**841,058**	...	...	...	**1,083,997**

					15	**Indian Affairs and Northern Development**					
...	6,637,787	1,032,939	114,009	7,784,735		Budgetary — Voted	7,604,279	180,456	...	...	6,086,192
33,107	203,678	6,089	(19,527)	223,347		Statutory	191,399	11	...	31,937	232,108
33,107	**6,841,465**	**1,039,028**	**94,482**	**8,008,082**			**7,795,678**	**180,467**	...	**31,937**	**6,318,300**
60,374	**74,503**	...	...	**134,877**		Non-budgetary — Voted	**53,088**	**21,415**	...	**60,374**	**44,829**
					16	**Industry**					
...	3,739,213	597,118	104,946	4,441,277		Budgetary — Voted	4,166,414	274,863	...	...	4,157,763
195,656	357,771	...	170,775	724,202		Statutory	518,478	28	...	205,696	316,722
195,656	**4,096,984**	**597,118**	**275,721**	**5,165,479**			**4,684,892**	**274,891**	...	**205,696**	**4,474,485**
1,950	**800**	...	...	**2,750**		Non-budgetary — Voted	...	**800**	...	**1,950**	...
					17	**Justice**					
...	745,068	149,913	35,164	930,145		Budgetary — Voted	863,566	66,579	...	...	1,038,369
24	490,389	(250)	(15,109)	475,054		Statutory	475,014	15	...	25	486,799
24	**1,235,457**	**149,663**	**20,055**	**1,405,199**			**1,338,580**	**66,594**	...	**25**	**1,525,168**
					18	**National Defence**					
...	15,661,143	1,558,532	203,115	17,422,790		Budgetary — Voted	16,189,197	1,233,593	...	...	14,502,326
13,489	1,230,325	...	121,817	1,365,631		Statutory	1,343,983	4,247	...	17,401	1,188,994
13,489	**16,891,468**	**1,558,532**	**324,932**	**18,788,421**			**17,533,180**	**1,237,840**	...	**17,401**	**15,691,320**
89,341	...	...	...	**89,341**		Non-budgetary — Voted	**9,729**	...	...	**79,612**	**755**
					19	**Natural Resources**					
...	1,331,399	118,018	48,480	1,497,897		Budgetary — Voted	1,278,506	219,391	...	...	1,209,487
14,332	1,119,861	1,287,424	55,043	2,476,660		Statutory	2,465,744	1	...	10,915	781,090
14,332	**2,451,260**	**1,405,442**	**103,523**	**3,974,557**			**3,744,250**	**219,392**	...	**10,915**	**1,990,577**
50,000	...	...	...	**50,000**		Non-budgetary — Voted	...	...	...	**50,000**	...
					20	**Parliament**					
...	357,361	12,485	...	369,846		Budgetary — Voted	349,504	20,342	...	...	331,233
...	182,981	982	(13,025)	170,938		Statutory	170,938	...	...	...	167,759
...	**540,342**	**13,467**	**(13,025)**	**540,784**			**520,442**	**20,342**	...	...	**498,992**
					21	**Privy Council**					
...	188,049	16,761	12,033	216,843		Budgetary — Voted	198,769	18,074	...	...	194,791
22	102,368	21,126	(5,266)	118,250		Statutory	118,214	3	...	33	115,244
22	**290,417**	**37,887**	**6,767**	**335,093**			**316,983**	**18,077**	...	**33**	**310,035**

TABLE 7

Source and Disposition of Authorities by Type (Voted and Statutory)—*Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers (1)	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					22	**Public Safety and Emergency Preparedness**					
172,869	5,714,621	440,467	377,891	6,705,848		Budgetary—Voted	5,898,105	577,466	...	230,277	5,421,042
17,415	791,868	...	(31,015)	778,268		Statutory	754,878	...	...	23,390	734,597
190,284	**6,506,489**	**440,467**	**346,876**	**7,484,116**			**6,652,983**	**577,466**	**...**	**253,667**	**6,155,639**
46	**...**	**...**	**...**	**46**		Non-budgetary—Voted	**...**	**...**	**...**	**46**	**(1)**
					23	**Public Works and Government Services**					
...	2,459,291	211,691	(242,441)	2,428,541		Budgetary—Voted	2,242,927	185,614	...	...	2,503,368
381,751	74,396	...	41,925	498,072		Statutory	105,243	8,797	...	384,032	100,075
381,751	**2,533,687**	**211,691**	**(200,516)**	**2,926,613**			**2,348,170**	**194,411**	**...**	**384,032**	**2,603,443**
11,280	...	...	...	11,280		Non-budgetary—Voted	5,858	...	...	5,422	(10,037)
47,967	...	...	...	47,967		Statutory	(942)	...	...	48,909	2,207
59,247	**...**	**...**	**...**	**59,247**			**4,916**	**...**	**...**	**54,331**	**(7,830)**
					24	**Transport**					
...	3,760,760	1,403,577	32,031	5,196,368		Budgetary—Voted	3,682,455	1,513,913	...	...	3,010,041
1,393	160,096	...	(8,904)	152,585		Statutory	148,136	1,393	...	3,056	170,435
1,393	**3,920,856**	**1,403,577**	**23,127**	**5,348,953**			**3,830,591**	**1,515,306**	**...**	**3,056**	**3,180,476**
...	...	...	...	...		Non-budgetary—Voted	...	...	...	...	2,492
575,000	...	...	...	575,000		Statutory	...	...	...	575,000	...
575,000	**...**	**...**	**...**	**575,000**			**...**	**...**	**...**	**575,000**	**2,492**
					25	**Treasury Board**					
...	3,103,468	1,997,718	(1,910,531)	3,190,655		Budgetary—Voted	1,990,222	1,200,433	...	...	1,885,686
15,602	55,691	12,000	30,457	113,750		Statutory	99,310	10	...	14,430	71,236
15,602	**3,159,159**	**2,009,718**	**(1,880,074)**	**3,304,405**			**2,089,532**	**1,200,443**	**...**	**14,430**	**1,956,922**

					26	**Veterans Affairs**					
...	3,335,730	49,828	14,961	3,400,519		Budgetary—Voted	3,154,364	246,155	...	...	2,988,402
...	39,920	...	2,170	42,090		Statutory	42,090	...	...	...	39,565
...	**3,375,650**	**49,828**	**17,131**	**3,442,609**			**3,196,454**	**246,155**	**...**	**...**	**3,027,967**
604,982	**...**	**...**	**...**	**604,982**		Non-budgetary—Statutory	**...**	**...**	**...**	**604,982**	**1**
					27	**Western Economic Diversification**					
...	248,022	66,203	7,465	321,690		Budgetary—Voted	242,138	79,552	...	...	334,085
...	5,188	...	(155)	5,033		Statutory	5,022	...	...	11	4,924
...	**253,210**	**66,203**	**7,310**	**326,723**			**247,160**	**79,552**	**...**	**11**	**339,009**
						Total Government					
391,324	74,928,760	9,318,829	(3,617)	84,635,296		Budgetary—Voted	76,603,718	7,611,293	...	420,285	69,633,087
889,966	119,323,624	8,959,439	1,528,965	130,701,994		Statutory	129,741,745	14,677	...	945,572	116,283,792
1,281,290	**194,252,384**	**18,278,268**	**1,525,348**	**215,337,290**			**206,345,463**	**7,625,970**	**...**	**1,365,857**	**185,916,879**
301,980	94,303	26,584	533,312	956,179		Non-budgetary—Voted	649,593	27,461	...	279,125	568,717
103,187,544	1,285,154	78,437	8,116,342	112,667,477		Statutory	5,147,296	3,643	...	107,516,538	741,949
103,489,524	**1,379,457**	**105,021**	**8,649,654**	**113,623,656**			**5,796,889**	**31,104**	**...**	**107,795,663**	**1,310,666**
693,304	75,023,063	9,345,413	529,695	85,591,475		Voted	77,253,311	7,638,754	...	699,410	70,201,804
104,077,510	120,608,778	9,037,876	9,645,307	243,369,471		Statutory	134,889,041	18,320	...	108,462,110	117,025,741
104,770,814	**195,631,841**	**18,383,289**	**10,175,002**	**328,960,946**		**Total Government**	**212,142,352**	**7,657,074**	**...**	**109,161,520**	**187,227,545**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

(1) These adjustments, warrants and transfers include items such as:

(a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;

(b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,

(c) adjustments to authorities granted in statutes other than appropriation acts.

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
2		**Agriculture and Agri-Food**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community pastures program and the administration of the Canadian agricultural income stabilization program	605,886,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community pastures program and the administration of the Canadian agricultural income stabilization program		27,965,451
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community pastures program and the administration of the Canadian agricultural income stabilization program—To authorize the transfer of $43,620,457 from Agriculture and Agri-Food Vote 10, and $175,000 from Western Economic Diversification Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures	28,631,000	
	5a	Capital expenditures—To authorize the transfer of $42,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the putposes of this Vote and to provide a further amount of		21,927,157
	5b	Capital expenditures—To authorize the transfer of $2,174,489 from Agriculture and Agri-Food Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	595,783,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $400,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the the purposes of this Vote and to provide a further amount of		99,032,185
	10b	The grants listed in the Estimates and contributions—To authorize the transfer of $550,000 from Natural Resources Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	12b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to $500,000 effective March 31, 2008		1
	15	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program and $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced spring credit advance program	1	
	20	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of $140,000,000 payable in respect of Line of		

		Credit Agreements to be entered into by the Farm Credit Canada for the purpose of the renewed (2003) National biomass ethanol program	1	
		Canadian Dairy Commission		
	25	Program expenditures	3,595,000	
		Canadian Food Inspection Agency		
	30	Operating expenditures and contributions	494,987,000	
	30a	Operating expenditures and contributions — To authorize the transfer of $255,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		24,947,097
	30b	Operating expenditures and contributions — To authorize the transfer of $586,000 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		17,241,667
	35	Capital expenditures	19,735,000	
		Canadian Grain Commission		
	40	Program expenditures	30,940,000	
	40a	Program expenditures		7,300,000
		Total Ministry—Budgetary	**1,779,557,002**	**198,413,561**
		Non-budgetary	...	...
3		**Atlantic Canada Opportunities Agency**		
		Department		
	1	Operating expenditures	79,093,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of $57,000 from Transport Vote 55, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		2,832,809
	5	The grants listed in the Estimates and contributions	279,191,000	
	5b	The grants listed in the Estimates and contributions — To authorize the transfer of $50,000 from Transport Vote 1, and $50,000 from Fisheries and Oceans Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Enterprise Cape Breton Corporation		
	10	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	8,650,000	
		Total Ministry—Budgetary	**366,934,000**	**2,832,810**
		Non-budgetary	...	...
4		**Canada Revenue Agency**		
	1	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*	2,607,505,000	
	1a	Program expenditures — To authorize the transfer of $257,146,488 from Public Works and Government Services Vote 1, and $773,000 from Justice Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		53,936,519
	1b	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act* — To authorize the transfer of $100,000 from Western Economic Diversification Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**2,607,505,000**	**53,936,520**
		Non-budgetary	...	...
5		**Canadian Heritage**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	252,110,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of $23,673 from Canadian Heritage Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		5,943,009
	5	The grants listed in the Estimates and contributions	1,080,643,000	
	5a	The grants listed in the Estimates and contributions — To authorize the transfer of $800,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, $200,000 from Industry Vote 1, and $112,000 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		81,745,209
	5b	The grants listed in the Estimates and contributions — To authorize the transfer of $2,995,981 from Canadian Heritage Vote 1, and $200,000 from Human Resources and Skills Development Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Canada Council for the Arts		
	10	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act	181,321,250	
	10a	Payments to the Canada Council for the Arts — To authorize the transfer of $480,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Canadian Broadcasting Corporation		
	15	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	948,321,000	
	15a	Payments to the Canadian Broadcasting Corporation for operating expenditures		60,000,000
	20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
	25	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	91,632,000	
	25b	Payments to the Canadian Broadcasting Corporation for capital expenditures — To authorize the transfer of $18,766,000 from Canadian Heritage Vote 15, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Canadian Museum of Civilization		
	30	Payments to the Canadian Museum of Civilization for operating and capital expenditures	61,136,000	
	30a	Payments to the Canadian Museum of Civilization for operating and capital expenditures		725,400
		Canadian Museum of Nature		
	35	Payments to the Canadian Museum of Nature for operating and capital expenditures	84,221,000	
	35a	Payments to the Canadian Museum of Nature for operating and capital expenditures		720,000
		Canadian Radio-television and Telecommunications Commission		
	40	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board	1	
	40b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		7,978,266

	Library and Archives of Canada		
45	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	107,301,000	
45a	Program expenditures and the grants listed in the Estimates—To authorize the transfer of $691,000 from Public Works and Government Services Vote 1 and $22,471,000 from Public Works and Government Services Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		12,360,789
	National Arts Centre Corporation		
50	Payments to the National Arts Centre Corporation	35,215,575	
50a	Payments to the National Arts Centre Corporation—To authorize the transfer of $342,640 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		20,368,000
	National Battlefields Commission		
55	Program expenditures	11,208,000	
55a	Program expenditures—To authorize the transfer of $325,000 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	National Film Board		
60	National Film Board Revolving Fund—Operating expenditures, the grants listed in the Estimates and contributions	67,118,000	
	National Gallery of Canada		
65	Payments to the National Gallery of Canada for operating and capital expenditures	38,752,000	
65a	Payments to the National Gallery of Canada for operating and capital expenditures		4,650,000
70	Payment to the National Gallery of Canada for the purchase of objects for the collection	8,000,000	
	National Museum of Science and Technology		
75	Payments to the National Museum of Science and Technology for operating and capital expenditures	25,835,000	
75a	Payments to the National Museum of Science and Technology for operating and capital expenditures		4,736,000
75b	Payments to the National Museum of Science and Technology for operating and capital expenditures		1,475,000
	Public Service Commission		
80	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year to offset expenditures incurred in that fiscal year from the provision of assessment and counselling services and products	90,032,000	
	Public Service Labour Relations Board		
85	Program expenditures	10,617,000	
85a	Program expenditures		2,548,500
	Public Service Staffing Tribunal		
90	Program expenditures	4,451,000	
	Registry of the Public Servants Disclosure Protection Tribunal (1)		
93a	Program expenditures		1,643,600
	Status of Women—Office of the Co-ordinator		
95	Operating expenditures	6,958,000	
95a	Operating expenditures		478,726
95b	Operating expenditures		1,829,170
100	The grants listed in the Estimates and contributions	11,950,000	
100a	The grants listed in the Estimates and contributions		4,500,000
100b	The grants listed in the Estimates and contributions		1,700,000
101a	Pursuant to section 24.1(1) of the *Financial Administration Act*, to forgive a debt due by the Native Women's Association of Canada to Her Majesty in right of Canada amounting to $708,332		708,332
	Telefilm Canada		
105	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*	104,649,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
	105a	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*—To authorize the transfer of $550,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**3,225,470,826**	**214,110,006**
		Non-budgetary	—	—
6		**Citizenship and Immigration**		
		Department		
	1	Operating expenditures	413,593,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $222,500 from Canadian Heritage Vote 5, $85,000 from Human Resources and Skills Development Vote 1, and $85,000 from Health Vote 35, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		9,925,904
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,019,640 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	2a	Pursuant to section 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 2,813 debts due to Her Majesty in right of Canada amounting to $1,620,031 related to immigration loans issued pursuant to section 88 of the *Immigration and Refugee Protection Act*—To authorize the transfer of $4,158 from Citizenship and Immigration Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		1,615,873
	5	The grants listed in the Estimates and contributions	732,224,000	
		Immigration and Refugee Board of Canada		
	10	Program expenditures	100,186,000	
	10a	Program expenditures		136,000
		Total Ministry—Budgetary	**1,246,003,000**	**11,677,778**
		Non-budgetary	—	—
7		**Economic Development Agency of Canada for the Regions of Quebec**		
	1	Operating expenditures	42,357,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		2,080,877
	5	The grants listed in the Estimates and contributions	346,842,000	
	5a	Contributions		4,000,000
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of $125,000 from Natural Resources Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**389,199,000**	**6,080,878**
		Non-budgetary	—	—

8		**Environment**		
		Department		
	1	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote	662,633,000	
	1a	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $5,538,000 from Environment Vote 5, $6,654,292 from Environment Vote 10, and $1,505,000 from Treasury Board Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		36,841,745
	1b	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the Department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $7,547,574 from Environment Vote 10, $687,000 from Indian Affairs and Northern Development Vote 1, and $310,000 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	40,000,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
	5a	Capital expenditures		4,000,000
	5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property—To authorize the transfer of $25,000 from Environment Vote 1, $1,742,000 from Environment Vote 10, $233,000 from Indian Affairs and Northern Development Vote 1, and $150,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	59,697,000	
	10a	Contributions—To authorize the transfer of $400,000 from Environment Vote 1, $250,000 from Environment Vote 25, $232,810,000 from Treasury Board Vote 2, $1,000,000 from Natural Resources Vote 10, and $500,000 from Natural Resources Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		14,668,792
	10b	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form cash payments or the provision of goods, equipment or services—To authorize the transfer of $150,000 from Environment Vote 1, $690,000 from Transport Vote 1, $111,000 from Health Vote 1, $15,000 from Agriculture and Agri-Food Vote 30, $15,000 from Fisheries and Oceans Vote 1, and $15,000 from National Defence Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Canadian Environmental Assessment Agency		
	15	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	14,844,000	
	15a	Program expenditures—To authorize the transfer of $37,200 from Environment Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		5,845,126
	15b	Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		2,500,000
		National Round Table on the Environment and the Economy		
	20	Program expenditures	4,704,000	
		Parks Canada Agency		
	25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	447,022,000	
	25a	Program expenditures		12,419,834
	25b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies—To authorize the transfer of $1,800,000 from Environment Vote 30, $345,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and $230,000 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		11,146,600
	30	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the *Parks Canada Agency Act*	2,300,000	
		Total Ministry—Budgetary	**1,231,200,000**	**87,422,100**
		Non-budgetary	...	...

9		**Finance**		
		Department		
	1	Operating expenditures and authority to expend revenues received during the fiscal year	89,343,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of $72,000 from Human Resources and Skills Development Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		272,177
	5	The grants listed in the Estimates and contributions	221,200,000	
	L10	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,270,000 to the International Development Association	1	
	L10a	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,280,000 to the International Development Association		1
		Auditor General		
	15	Program expenditures	71,441,000	
		Canadian International Trade Tribunal		
	20	Program expenditures	9,306,000	
		Financial Transactions and Reports Analysis Centre of Canada		
	25	Program expenditures	41,312,000	
	25a	Program expenditures		5,420,750
	25b	Program expenditures		238,000
		Office of the Superintendent of Financial Institutions		
	30	Program expenditures	784,000	
		Total Ministry—Budgetary	**433,386,000**	**5,930,927**
		Non-budgetary	**1**	**1**
10		**Fisheries and Oceans**		
	1	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	1,129,800,000	
	1a	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $743,928 from National Defence Vote 5, $424,750 from Public Safety and Emergency Preparedness Vote 1, and $851,590 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		99,491,488

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenues received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $187,000 from Fisheries and Oceans Vote 10, and $62,500 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	232,054,000	
	5a	Capital expenditures—To authorize the transfer of $23,000,000 from Fisheries and Oceans Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		8,456,229
	10	The grants listed in the Estimates and contributions	55,130,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $2,631,216 from Fisheries and Oceans Vote 1, $722,592 from Environment Vote 10, and $75,000 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		23,075,000
	10b	The grants listed in the Estimates and contributions—To authorize the transfer of $1,196,004 from Fisheries and Oceans Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**1,416,984,000**	**131,022,719**
		Non-budgetary	...	...
11		**Foreign Affairs and International Trade**		
		Department		
	1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs	1,162,106,000	

1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs missions and other international business development services; investment development services; international communication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $13,031,000 from Foreign Affairs and International Trade Vote 10, $3,089,200 from Foreign Affairs and International Trade Vote 25, $5,678,000 from Citizenship and Immigration Vote 1, $1,103,800 from Public Safety and Emergency Preparedness Vote 20, $830,780 from National Defence Vote 1, $516,600 from Canadian Heritage Vote 1, $530,800 from Public Safety and Emergency Preparedness Vote 10, $407,664 from Public Safety and Emergency Preparedness Vote 1, $348,900 from Justice Vote 1, $316,100 from Agriculture and Agri-Food Vote 30, $275,000 from Fisheries and Oceans Vote 1, $264,100 from Treasury Board Vote 1, $251,240 from Health Vote 1, $236,000 from Veterans Affairs Vote 1, $170,100 from Agriculture and Agri-Food Vote 1, $169,900 from Canada Revenue Agency Vote 1, $119,000 from Public Safety and Emergency Preparedness Vote 45, $55,700 from Natural Resources Vote 1, and $31,300 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		32,549,863
1b	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international communication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $500,000 from Foreign Affairs and International Trade Vote 10, $1,000,000 from Foreign Affairs and International Trade Vote 15, $227,800 from Public Safety and Emergency Preparedness Vote 10, $145,000 from Public Safety and Emergency Preparedness Vote 45, $123,300 from Citizenship and Immigration Vote 1, and $29,700 from National Defence Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
5	Capital expenditures	114,781,000	
5a	Capital expenditures—To authorize the transfer of $1,388,200 from Foreign Affairs and International Trade Vote 25, $2,718,000 from Citizenship and Immigration Vote 1, $606,600 from Public Safety and Emergency Preparedness Vote 20, $319,500 from National Defence Vote 1, $223,100 from Public Safety and Emergency Preparedness Vote 10, $154,800 from Canadian Heritage Vote 1, $117,900 from Agriculture and Agri-Food Vote 30, $73,400 from Agriculture and Agri-Food Vote 1, $65,000 from Veterans Affairs Vote 1, $60,600 from Canada Revenue Agency Vote 1, $27,300 from Natural Resources Vote 1, $18,400 from Public Works and Government Services Vote 1, $17,800 from Justice Vote 1, $16,600 from Health Vote 1, and $7,500 from Treasury Board Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		61,789,720

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5b	Capital expenditures—To authorize the transfer of $9,932,600 from Foreign Affairs and International Trade Vote 1, $153,500 from Public Safety and Emergency Preparedness Vote 10, $61,000 from Public Safety and Emergency Preparedness Vote 45, $45,100 from Citizenship and Immigration Vote 1, and $25,700 from National Defence Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		13,617,400
	10	The grants listed in the Estimates, contributions, which may include: with respect to Canada's global partnership program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union; with respect to Canada's counter-terrorism capacity building program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities, and, with respect to the Global peace and security program, Human security program, and Global peace operations program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding $30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, authority to pay assesments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2006 which is	651,682,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $2,280,000 from Foreign Affairs and International Trade Vote 1, $12,617,339 from Foreign Affairs and International Trade Vote 25, $50,000 from Canadian Heritage Vote 5, $42,000 from Health Vote 1, $42,000 from Environment Vote 1, and $25,000 from Indian Affairs and Northern Development Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		125,274,000
	10b	The grants listed in the Estimates, contributions, which may include: with respect to Canada's global partnership program (under the G8 Global Partnership) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union; with respect to Canada's counter-terrorism capacity building program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global peace and security program, Human security program, and Global peace operations program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance, authority to make commitments for the current fiscal year not exceeding $30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, authority to pay assesments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2006—To authorize the transfer of $3,100,000 from Foreign Affairs and International Trade Vote 1, $477,000 from Environment Vote 10, and $100,000 from Public Safety and Emergency Preparedness Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	12a	To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from $27,000,000,000 to $30,000,000,000		1
		Canadian Commercial Corporation		
	15	Program expenditures	16,182,000	
		Canadian International Development Agency		
	20	Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:		

	(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	207,214,000	
20a	Operating expenditures – To authorize the transfer of $11,240,423 from Foreign Affairs and International Trade Vote 25, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		4,247,229
20b	Operating expenditures and authority to: (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the Technical Assistance Regulations, made by Order in Council PC 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition – To authorize the transfer of $480,408 from Foreign Affairs and International Trade Vote 25, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
25	The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,534,539,000	
25a	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services		18,200,000
25b	The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services		1
L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $215,032,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L35	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $1,000,000, in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions	1	
L40	Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act*	19,000,000	
L40a	Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act*		26,583,333
	International Development Research Centre		
45	Payments to the International Development Research Centre	137,441,000	
45a	Payments to the International Development Research Centre – To authorize the transfer of $2,000,000 from Foreign Affairs and International Trade Vote 25, $431,250 from Health Vote 20, and $68,750 from Health Vote 15, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		10,500,000
45b	Payments to the International Development Research Centre – To authorize the transfer of $4,800,000 from Foreign Affairs and International Trade Vote 25, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	International Joint Commission		
50	Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	5,261,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	50a	Program expenditures		1,436,000
		NAFTA Secretariat, Canadian Section		
	55	Program expenditures	2,802,000	
		Total Ministry—Budgetary	**4,832,008,000**	**267,614,218**
		Non-budgetary	**19,000,002**	**26,583,333**
12		**Governor General**		
	1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,503,000	
		Total Ministry—Budgetary	**16,503,000**	...
		Non-budgetary	...	...
13		**Health**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1,690,950,979	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of $3,909,000 from Health Vote 5, and $825,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		93,326,398
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaires Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfer of $4,487,226 from Health Vote 5, and $295,500 from Health Vote 35, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions	1,225,859,499	
	5a	The grants listed in the Estimates and contributions — To authorize the transfer of $200,000 from Health Vote 1, *Appropriation Act No. 2. 2007-2008* for the purposes of this Vote and to provide a further amount of		98,331,227
	5b	The grants listed in the Estimates and contributions — To authorize the transfer of $89,998 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Assisted Human Reproduction Agency of Canada		
	10	Program expenditures	12,834,000	

		Canadian Institutes of Health Research		
	15	Operating expenditures	42,439,000	
	15a	Operating expenditures		469,075
	20	The grants listed in the Estimates	822,476,000	
	20a	The grants listed in the Estimates – To authorize the transfer of $200,000 from Health Vote 1, $291,000 from Health Vote 5, $499,999 from Health Vote 40, and $52,591 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		46,718,211
	20b	The grants listed in the Estimates – To authorize the transfer of $200,000 from Health Vote 1, $1,500,000 from Health Vote 15, $600,000 from Health Vote 35, $310,500 from Health Vote 40, $25,000 from Western Economic Diversification Vote 5, and $12,500 from Agriculture and Agri-Food Vote 30, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		71,512,350
		Hazardous Materials Information Review Commission		
	25	Program expenditures	3,024,000	
		Patented Medicine Prices Review Board		
	30	Program expenditures	10,584,000	
		Public Health Agency of Canada		
	35	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	438,390,000	
	35a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of $622,800 from Health Vote 1, $432,000 from National Defence Vote 5, and $50,000 from Public Safety and Emergency Preparedness Vote 45, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		9,708,944
	40	The grants listed in the Estimates and contributions	189,271,000	
	40a	The grants listed in the Estimates and contributions – To authorize the transfer of $55,000 from Health Vote 1, and $6,618,200 from Health Vote 35, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		5,210,000
	40b	The grants listed in the Estimates and contributions – To authorize the transfer of $1,500,000 from Health Vote 35, and $35,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**4,435,828,478**	**325,276,208**
		Non-budgetary	...	...
14		**Human Resources and Skills Development**		
		Department		
	1	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	2,508,879,000	
	1a	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offsett related expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salaty paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $16,138,000 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	The grants listed in the Estimates and contributions	1,155,792,000	
	5a	The grants listed in the Estimates and contributions – To authorize the transfer of $36,777,706 from Human Resources and Skills Development Vote 1, and $100,000 from Health Vote 40, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		51,131,433
	5b	The grants listed in the Estimates and contributions – To authorize the transfer of $80,000 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	7b	Pursuant to subsection 25(2) of the *Financial Administration Act*, to write off from the Accounts of Canada $364,080 in principal and $43,270 in interest for 15,473 direct financing and integrated Canada Student Loans accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006 – To authorize the transfer of $407,350 from Human Resources and Skills Development Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
		Canada Industrial Relations Board		
	10	Program expenditures	10,887,000	
		Canada Mortgage and Housing Corporation		
	15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercice of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	1,985,382,000	
	15a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercice of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*		222,730,000
	15b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercice of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*		85,400,000
	16b	To increase from $350,000,000,000 to $450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the *National Housing Act*		1
		Canadian Artists and Producers Professional Relations Tribunal		
	20	Program expenditures	1,770,000	
		Canadian Centre for Occupational Health and Safety		
	25	Program expenditures	3,560,000	
		Total Ministry—Budgetary	**5,666,270,000**	**359,261,437**
		Non-budgetary	...	...
15		**Indian Affairs and Northern Development**		
		Department		
	1	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	647,484,000	
	1a	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment;		

	(c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $11,881,171 from Industry Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		13,990,992
1b	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $202,260 from Public Works and Government Services Vote 1, $33,600 from Western Economic Diversification Vote 1, $28,312 from Atlantic Canada Opportunities Agency Vote 1, and $10,828 from Human Resources and Skills Development Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		10,126,147
5	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	22,135,000	
10	The grants listed in the Estimates and contributions	5,308,772,900	
10a	The grants listed in the Estimates and contributions—To authorize the transfer of $37,250,000 from Industry Vote 10, $7,506,000 from Transport Vote 55, $1,920,615 from Canadian Heritage Vote 5, and $488,387 from Health Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		105,212,430
10b	The grants listed in the Estimates and contributions—To authorize the transfer of $20,925,000 from Indian Affairs and Northern Development Vote 5, $1,285,000 from Indian Affairs and Northern Development Vote 25, $155,652 from Canadian Heritage Vote 5, $30,000 from Canadian Heritage Vote 1, and $137,700 from National Defence Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		858,021,259
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service		20,000,000
20	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures	9,336,000	
20a	Office of the Federal Interlocutor for Métis and non-Status Indians—Operating expenditures—To authorize the transfer of $242,105 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
25	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions	23,599,000	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians—Contributions—To authorize the transfer of $4,934,750 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	39,103,000	
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	35,400,000	
	Canadian Polar Commission		
40	Program expenditures and contributions	913,000	
	First Nations Statistical Institute		
45	Payments to the First Nations Statistical Institute for operating expenditures	4,888,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
		Indian Specific Claims Commission		
	50	Program expenditures	6,136,000	
		Office of Indian Residential Schools Resolution of Canada		
	55	Operating expenditures	452,923,000	
	55a	Operating expenditures		589,000
	60	The grants listed in the Estimates and contributions	134,000,000	
	60a	Contributions		25,000,000
		Total Ministry—Budgetary	**6,637,786,900**	**1,032,939,830**
		Non-budgetary	**74,503,000**	...
16		**Industry**		
		Department		
	1	Operating expenditures, and authority to expend revenues received during the fiscal year related to communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act*	345,276,000	
	1a	Operating expenditures, and authority to expend revenues received during the fiscal year related to communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $3,058,061 from Industry Vote 10, $3,000,000 from Industry Vote 30, $694,000 from Public Safety and Emergency Preparedness Vote 1, $34,343 from Transport Vote 55, and $15,323 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		59,335,183
	1b	Operating expenditures, and authority to expend revenues received during the fiscal year related to communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $100,000 from Environment Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures	8,981,000	
	5a	Capital expenditures—To authorize the transfer of $6,361,152 from Industry Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		1,379,541
	5b	Capital expenditures—To authorize the transfer of $1,510,500 from Industry Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	488,271,000	
	10a	The grants listed in the Estimates and contributions		312,876,852
	L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act*	300,000	
	L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act*	500,000	

	Canadian Space Agency		
25	Operating expenditures	185,464,000	
25a	Operating expenditures—To authorize the transfer of $150,000 from Atlantic Canada Opportunities Agency Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		202,702
25b	Operating expenditures—To authorize the transfer of $3,955,450 from Industry Vote 30, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
30	Capital expenditures	118,985,000	
30a	Capital expenditures		1,044,000
35	The grants listed in the Estimates and contributions	52,590,000	
35b	The grants listed in the Estimates and contributions—To authorize the transfer of $996,000 from Industry Vote 30, *Appropriation Act No. 2, 2007-2008* for the purpose of this Vote		1
	Canadian Tourism Commission		
40	Program expenditures	76,577,000	
40b	Program expenditures		2,700,000
	Competition Tribunal		
45	Program expenditures	1,536,000	
45b	Program expenditures—To authorize the transfer of $150,000 from Industry Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	Copyright Board		
50	Program expenditures	2,295,000	
	National Research Council of Canada		
55	Operating expenditures	365,681,000	
55a	Operating expenditures—To authorize the transfer of $649,515 from Natural Resources Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		29,568,703
60	Capital expenditures	41,300,000	
60a	Capital expenditures		5,856,815
60b	Capital expenditures—To authorize the transfer of $28,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
65	The grants listed in the Estimates and contributions	143,973,000	
65a	Contributions		8,150,700
	Natural Sciences and Engineering Research Council		
70	Operating expenditures	36,537,000	
70a	Operating expenditures		2,483,428
75	The grants listed in the Estimates	858,915,000	
75a	The grants listed in the Estimates—To authorize the transfer of $46,656 from Health Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		54,040,668
75b	The grants listed in the Estimates		57,176,250
	Social Sciences and Humanities Research Council		
80	Operating expenditures	19,993,000	
80a	Operating expenditures—To authorize the transfer of $14,353 from Fisheries and Oceans Vote 1, and $10,000 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		987,177
85	The grants listed in the Estimates	596,984,000	
85a	The grants listed in the Estimates—To authorize the transfer of $774,125 from Citizenship and Immigration Vote 1, $671,938 from Canadian Heritage Vote 5, and $250,000 from Fisheries and Oceans Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		28,049,050
85b	The grants listed in the Estimates—To authorize the transfer of $125,000 from Citizenship and Immigration Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		32,672,150
	Standards Council of Canada		
90	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*	7,129,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	 Supplementary Estimates
			$	$
		Statistics Canada		
	95	Program expenditures, contributions and authority to expend revenues received during the fiscal year	388,726,000	
	95a	Program expenditures		594,154
		Total Ministry—Budgetary	**3,739,213,000**	**597,817,379**
		Non-budgetary	**800,000**	—
17		**Justice**		
		Department		
	1	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate	262,024,000	
	1a	Operating expenditures, and, pursuant to section 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – *To authorize the transfer of $547,509 from Health Vote 1, and $426,000 from Transport Vote 1, Appropriation Act No. 2, 2007-2008 for the purposes of this Vote and to provide a further amount of*		17,812,007
	1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		529,180
	5	The grants listed in the Estimates and contributions	266,383,000	
	5a	The grants listed in the Estimates and contributions – *To authorize the transfer of $330,000 from Justice Vote 1, Appropriation Act No. 2, 2007-2008 for the purposes of this Vote and to provide a further amount of*		109,475,415
	5b	The grants listed in the Estimates and contributions		4,000,000
		Canadian Human Rights Commission		
	10	Program expenditures	18,785,000	
		Canadian Human Rights Tribunal		
	15	Program expenditures	3,938,000	
		Commissioner for Federal Judicial Affairs		
	20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,368,000	
	20a	Operating expenditures		395,601

	20b	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		250,000
	25	Canadian Judicial Council—Operating expenditures	1,594,000	
		Courts Administration Service		
	30	Program expenditures	51,250,000	
	30a	Program expenditures		3,223,830
		Office of the Director of Public Prosecutions		
	35	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to government departments and agencies and optional services to Crown corporation, non-federal organizations and international organization provided they are consistent with the Office of the Director of Public Prosecution's mandate	86,275,000	
	35a	Program expenditures		14,226,320
	35b	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to government departments and agencies and optional services to Crown corporations, non-federal organizations and international organization provided they are consistent with the Office of the Director of Public Prosecution's mandate—To authorize the transfer of $6,342,521 from Justice Vote 1, and $223,000 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Offices of the Information and Privacy Commissioners of Canada		
	40	Office of the Information Commissioner of Canada—Program expenditures	6,684,000	
	45	Office of the Privacy Commissioner of Canada—Program expenditures	16,262,000	
		Supreme Court of Canada		
	50	Program expenditures	24,505,000	
		Total Ministry—Budgetary	**745,068,000**	**149,912,354**
		Non-budgetary	...	...
18		**National Defence**		
		Department		
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenues, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes	11,848,854,106	
	1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenues, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $838,685 from Industry Vote 85, and $332,500 from Industry Vote 75, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		1,191,785,131

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenues, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $92,231,228 from National Defence Vote 5, $1,343,000 from Transport Vote 1, $190,000 from Public Safety and Emergency Preparedness Vote 45, and $78,000 from Industry Vote 75, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures	3,592,868,100	
	5a	Capital expenditures		366,746,508
	5b	Capital expenditures—To authorize the transfer of $342,000 from Health Vote 35, $25,000 from Fisheries and Oceans Vote 1, and $7,000 from Transport Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods and services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of *The Defence Appropriation Act, 1950*, for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	210,451,450	
		Canadian Forces Grievance Board		
	15	Program expenditures	5,830,000	
		Military Police Complaints Commission		
	20	Program expenditures	3,139,000	
		Total Ministry—Budgetary	**15,661,142,656**	**1,558,531,641**
		Non-budgetary	...	...
19		**Natural Resources**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations	709,256,000	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $6,650,272 from Natural Resources Vote 10, and $262,679 from Public Works and Government Services Vote 1, *Appropriation Act No. 2,2007-2008* for the purposes of this Vote		1

	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,500,000 from Natural Resources Vote 30, and $271,834 from Environment Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures	2,701,000	
	5a	Capital expenditures—To authorize the transfer of $280,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5b	Capital expenditures—To authorize the transfer of $1,377,500 from Natural Resources Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	10	The grants listed in the Estimates and contributions	328,090,000	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $1,895,000 from Natural Resources Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Atomic Energy of Canada Limited		
	15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	103,749,000	
	15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		108,707,000
		Canadian Nuclear Safety Commission		
	20	Program expenditures, the grants listed in the Estimates and contributions	84,553,000	
	20b	Program expenditures, the grants listed in the Estimates and contributions		939,572
		Cape Breton Development Corporation		
	25	Payments to the Cape Breton Development Corporation for operating and capital expenditures	69,511,000	
		National Energy Board		
	30	Program expenditures	33,295,000	
	30a	Program expenditures		8,371,130
		Northern Pipeline Agency		
	35	Program expenditures	244,000	
		Total Ministry—Budgetary	**1,331,399,000**	**118,017,707**
		Non-budgetary	...	...
20		**Parliament**		
		The Senate		
	1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	56,258,490	
		House of Commons		
	5	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	263,639,714	
	5a	Program expenditures		6,508,248
	5b	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		5,305,084
		Library of Parliament		
	10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	32,058,000	

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		Office of the Conflict of Interest and Ethics Commissioner (2)		
	15	Program expenditures	4,577,000	
	15a	Program expenditures		672,000
		Senate Ethics Officer		
	20	Program expenditures	827,600	
		Total Ministry—Budgetary	**357,360,804**	**12,485,332**
		Non-budgetary	...	...
21		**Privy Council**		
		Department		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	114,162,000	
	1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		14,270,147
	1b	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,610,000
		Canadian Intergovernmental Conference Secretariat		
	5	Program expenditures	6,056,000	
		Canadian Transportation Accident Investigation and Safety Board		
	10	Program expenditures	25,415,000	
		Chief Electoral Officer		
	15	Program expenditures	21,766,000	
		Office of the Commissioner of Official Languages		
	20	Program expenditures	17,085,000	
	20a	Program expenditures		881,729
		Public Appointments Commission Secretariat		
	25	Program expenditures	944,973	

		Security Intelligence Review Committee		
	30	Program expenditures	2,620,000	
		Total Ministry—Budgetary	**188,048,973**	**16,761,876**
		Non-budgetary	...	...
22		**Public Safety and Emergency Preparedness**		
		Department		
	1	Operating expenditures	115,432,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $3,582,651 from Public Safety and Emergency Preparedness Vote 45, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		28,352,929
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $1,196,875 from Public Safety and Emergency Preparedness Vote 45, and $164,000 from Agriculture and Agri-Food Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		13,843,000
	5	The grants listed in the Estimates and contributions	301,315,144	
	5a	The grants listed in the Estimates		1
	5b	The grants listed in the Estimates and contributions		1,199,600
		Canada Border Services Agency		
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,242,329,000	
	10a	Operating expenditures—To authorize the transfer of $5,000 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		11,758,436
	10b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency; fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency—To authorize the transfer of $333,720 from Citizenship and Immigration Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		8,125,857
	15	Capital expenditures	52,819,000	
	15a	Capital expenditures—To authorize the transfer of $7,000,000 from Public Safety and Emergency Preparedness Vote 10, and $15,000,000 from Transport Vote 55, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		479,000
	15b	Capital expenditures		2,536,735
		Canadian Security Intelligence Service		
	20	Program expenditures	311,041,000	
	20a	Program expenditures—To authorize the transfer of $180,500 from Public Safety and Emergency Preparedness Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		33,653,181
	20b	Program expenditures—To authorize the transfer of $94,000 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		3,643,000
		Correctional Service		
	25	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;		

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
			$	$
		(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,529,520,000	
	25a	Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of $2,600,000 from Public Safety and Emergency Preparedness Vote 35, $260,000 from Public Safety and Emergency Preparedness Vote 1, and $100,000 from Canadian Heritage Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		50,938,702
	25b	Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions – To authorize the transfer of $19,250,000 from Public Safety and Emergency Preparedness Vote 30, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	30	Penitentiary Service and National Parole Service – Capital expenditures, including payments as contribution to: (a) aboriginal communities as defined in section 79 of the *Corrections and Conditional Release Act* in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	153,700,000	
	30a	Penitentiary Service and National Parole Service – Capital expenditures – To authorize the transfer of $5,000,000 from Public Safety and Emergency Preparedness Vote 25, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		50,247,800
		National Parole Board		
	35	Program expenditures	37,884,000	
	35a	Program expenditures – To authorize the transfer of $272,200 from Public Safety and Emergency Preparedness Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		2,628,300
		Office of the Correctional Investigator		
	40	Program expenditures	2,773,000	
	40a	Program expenditures		240,965
		Royal Canadian Mounted Police		
	45	Law enforcement – Operating expenditures and authority to expend revenues received during the fiscal year	1,626,438,000	
	45a	Law enforcement – Operating expenditures – To authorize the transfer of $1,500,000 from Public Safety and Emergency Preparedness Vote 1, $31,200,000 from Public Safety and Emergency Preparedness Vote 5, and $187,571 from National Defence Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		153,186,677

	45b	Law enforcement – Operating expenditures and authority to expend revenues received during the fiscal year – To authorize the transfer of $5,500,000 from Public Safety and Emergency Preparedness Vote 5, $14,603,268 from Public Safety and Emergency Preparedness Vote 50, and $184,900 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	50	Law enforcement – Capital expenditures	264,729,000	
	50a	Law enforcement – Capital expenditures		76,222,092
	50b	Law enforcement – Capital expenditures – To authorize the transfer of $10,245,628 from Public Safety and Emergency Preparedness Vote 45, $880,000 from National Defence Vote 5, and $165,000 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	55	Law enforcement – The grants listed in the Estimates and contributions	70,545,880	
	55a	Law enforcement – The grants listed in the Estimates and contributions – To authorize the transfer of $740,920 from Public Safety and Emergency Preparedness Vote 45, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		1,400,000
	55b	Law enforcement – The grants listed in the Estimates and contributions – To authorize the transfer of $90,000 from Public Safety and Emergency Preparedness Vote 45, and $9,179,067 from Public Safety and Emergency Preparedness Vote 50, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Royal Canadian Mounted Police External Review Committee		
	60	Program expenditures	1,044,000	
	60a	Program expenditures		360,440
		Royal Canadian Mounted Police Public Complaints Commission		
	65	Program expenditures	5,051,000	
	65a	Program expenditures		1,650,267
		Total Ministry—Budgetary	**5,714,621,024**	**400,467,306**
		Non-budgetary	—	—
23		**Public Works and Government Services**		
	1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan* (Act), the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services	2,119,081,000	
	1a	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan* (Act), the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $6,720,384 from Public Works and Government Services Vote 5, and $3,000,000 from Human Resources and Skills Development Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		174,593,673
	1b	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan* (Act), the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year – To authorize the transfer of $5,660,259 from Public Works and Government Services Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	340,210,000	
	5a	Capital expenditures		37,097,133
	5b	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of $1,380,673 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**2,459,291,000**	**211,690,808**
		Non-budgetary	—	—

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Authorities Granted in Current Year Appropriation Acts—*Continued*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
24		**Transport**		
		Department		
	1	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenues collection pursuant to the *Aeronautics Act*; and (c) authority to expend revenues received during the fiscal year	318,413,000	
	1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenues collection pursuant to the *Aeronautics Act*; (c) authority to expend revenues received during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $721,169 from Transport Vote 55, *Appropriation Act, No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		31,284,910
	5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	73,260,000	
	5a	Capital expenditures		9,580,390
	10	The grants listed in the Estimates and contributions	313,144,844	
	10a	The grants listed in the Estimates and contributions—To authorize the transfer of $39,000,000 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		162,518,374
		Canada Post Corporation		
	15	Payments to the Canada Post Corporation for special purposes	122,210,000	
		Canadian Air Transport Security Authority		
	20	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	455,304,000	
		Canadian Transportation Agency		
	25	Program expenditures	22,611,000	
		Federal Bridge Corporation Limited		
	30	Payments to the Federal Bridge Corporation Limited	10,450,000	
		Marine Atlantic Inc.		
	35	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	80,980,000	
		National Capital Commission		
	40	Payment to the National Capital Commission for operating expenditures	76,226,000	
	40a	Payment to the National Capital Commission for operating expenditures		800,800
	45	Payment to the National Capital Commission for capital expenditures	17,935,000	

		Office of Infrastructure of Canada		
	50	Operating expenditures	27,362,000	
	50a	Operating expenditures – To authorize the transfer of $708,711 from Transport Vote 55, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		6,009,771
	50b	Operating expenditures – To authorize the transfer of $1,421,508 from Transport Vote 55, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	55	Contributions	1,988,017,000	
	55a	Contributions		1,121,772,650
		Old Port of Montreal Corporation Inc.		
	60	Payment to the Old Port of Montreal Corporation Inc. for operating expenditures	18,800,000	
	60a	Payment to the Old Port of Montreal Corporation Inc. for operating expenditures		100,000
		The Jacques Cartier and Champlain Bridges Incorporated		
	65	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and the Melocheville Tunnel, Montreal	65,839,000	
	65a	Payments to the Jacques Cartier and Champlain Bridges Inc.		50,000
		Transportation Appeal Tribunal of Canada		
	70	Program expenditures	1,207,000	
	70a	Program expenditures – To authorize the transfer of $199,250 from Transport Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		VIA Rail Canada Inc.		
	75	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	169,001,000	
	75a	Payments to VIA Rail Canada Inc.		71,460,000
		Total Ministry—Budgetary	**3,760,759,844**	**1,403,576,897**
		Non-budgetary	...	...
25		**Treasury Board**		
		Secretariat		
	1	Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	165,899,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat		13,832,551
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of $201,450 from Public Safety and Emergency Preparedness Vote 45, $158,400 from Public Works and Government Services Vote 1, and $30,000 from Human Resources and Skills Development Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	2	Contributions	233,010,000	
	2b	Contributions – To authorize the transfer of $221,500 from Treasury Board Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
	5	Government contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for paylist and other requirements and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums alloted for non-paylist requirements and repaid to this appropriation from other appropriations	750,000,000	

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Authorities Granted in Current Year Appropriation Acts—*Continued*

Section	Vote	Department or agency	As shown in	
			Main Estimates	Supplementary Estimates
			$	$
	5a	Government contingencies—Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums alloted for non-paylist requirements and repaid to this appropriation from other appropriations		1
	10	Government-wide initiatives—Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	2,520,000	
	10a	Government-wide initiatives		20,697,000
	15a	Compensation adjustments—Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*		185,494,000
	15b	Compensation adjustments—Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*		42,294,000
	20	Public service insurance—Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	1,828,246,000	
	22a	Operating budget carry forward—Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year		1,200,000,000
	23a	Paylist requirements—Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation adjustments		500,000,000
		Canada School of Public Service		
	25	Program expenditures	60,281,000	
		Office of the Public Sector Integrity Commissioner (1)		
	27a	Program expenditures—To authorize the transfer of $1,425,420 from Treasury Board Vote 35, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		6,507,000
		Office of the Registrar of Lobbyists		
	30	Program expenditures	3,026,000	
	30a	Program expenditures		1,241,549
		Public Service Human Resources Management Agency of Canada		
	35	Program expenditures	60,486,000	
	35a	Program expenditures—To authorize the transfer of $8,518 from Treasury Board Vote 1, $448,000 from Treasury Board Vote 20, $203,849 from Human Resources and Skills Development Vote 1, $137,539 from Public Safety and Emergency Preparedness Vote 25, $111,152 from Public Safety and Emergency Preparedness Vote 10, $65,101 from Agriculture and Agri-Food Vote 1, $58,809 from Agriculture and Agri-Food Vote 30, $58,240 from Foreign Affairs and International Trade Vote 1, $57,554 from Environment Vote 1, $51,464 from Industry Vote 95, $44,960 from Transport Vote 1, $41,096 from Natural Resources Vote 1,		

		$36,919 from Indian Affairs and Northern Development Vote 1, $34,859 from Citizenship and Immigration Vote 1, $34,611 from Veterans Affairs Vote 1, $19,801 from Canadian Heritage Vote 1, $8,866 from Finance Vote 1, $7,171 from Public Safety and Emergency Preparedness Vote 1, $6,805 from Privy Council Vote 1, $6,612 from Atlantic Canada Opportunities Agency Vote 1, $3,800 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and $3,508 from Western Economic Diversification Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		23,110,495
	35b	Program expenditures—To authorize the transfer of $6,942 from Treasury Board Vote 25, $218,814 from National Defence Vote 1, $200,000 from Canada Revenue Agency Vote 1, $111,967 from Public Works and Government Services Vote 1, $93,475 from Fisheries and Oceans Vote 1, $81,761 from Health Vote 1, $56,996 from Public Safety and Emergency Preparedness Vote 45, $53,139 from Environment Vote 25, $48,405 from Industry Vote 1, $45,501 from Justice Vote 1, $18,263 from Health Vote 35, $15,827 from Foreign Affairs and International Trade Vote 20, $10,020 from Canadian Heritage Vote 45, and $1,500 from Citizenship and Immigration Vote 10, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		4,541,450
		Total Ministry—Budgetary	**3,103,468,000**	**1,997,718,048**
		Non-budgetary	...	...
26		**Veterans Affairs**		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act*, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	905,852,000	
	1a	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act*, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		42,802,899
	1b	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act*, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year—To authorize the transfer of $37,200 from Foreign Affairs and International Trade Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		3,153,000
	5	Capital expenditures	22,800,000	
	5a	Capital expenditures		400,000
	5b	Capital expenditures		3,352,000
	10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,397,619,000	
	10b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		1
	15	Veterans Review and Appeal Board—Operating expenditures	9,459,000	
	15b	Veterans Review and Appeal Board—Operating expenditures		120,000
		Total Ministry—Budgetary	**3,335,730,000**	**49,827,900**
		Non-budgetary	...	...

APPENDIX 1

Authorities Granted in Current Year Appropriation Acts—*Concluded*

			As shown in	
Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
27		**Western Economic Diversification**		
	1	Operating expenditures	42,527,000	
	1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		5,739,444
	5	The grants listed in the Estimates and contributions	205,495,000	
	5a	The grants listed in the Estimates and contributions—To authorize the transfer of $3,000,000 from Health Vote 35, and $2,000,000 from Agriculture and Agri-Food Vote 30, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of		60,463,375
	5b	The grants listed in the Estimates and contributions—To authorize the transfer of $49,500 from Canadian Heritage Vote 5, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote		1
		Total Ministry—Budgetary	**248,022,000**	**66,202,820**
		Non-budgetary	...	...
		Total Government—Budgetary	**74,928,759,507**	**9,318,829,140**
		Non-budgetary	**94,303,003**	**26,583,334**

(L) Non-budgetary authority (loan, investment or advance).

(1) Registry of the Public Servants Disclosure Protection Tribunal is a new agency.

(2) Office of the Ethics Commissioner was renamed Office of the Conflict of Interest and Ethics Commissioner.

(3) Office of the Public Sector Integrity Commissioner is a new agency.

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

Section	Department or agency	As shown in	
		Main Estimates	Supplementary Estimates
		$	$
2	**Agriculture and Agri-Food**		
	Department		
	Grants to agencies established under the *Farm Products Agencies Act*	200,000	
	Canadian Cattlemen's Association Legacy Fund	5,000,000	2,000,000
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework — Canadian Agricultural Income Stabilization Program	570,520,000	37,000,000
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework — Production Insurance	406,970,000	
	Payments in connection with the *Agricultural Marketing Programs Act*	138,732,000	
	Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	4,000,000	
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework — Agriculture Policy Initiatives	4,180,000	
	Minister of Agriculture and Agri-Food — Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	74,344,000	
	Grant payments for the Golden nematode disaster program		450,000
	Grants and contributions in support of the cost of production benefit		401,000,000
	Grant payments to the Drought assistance package for livestock producers		30,000,000
	Grants and contributions for the AgriInvest kickstart program		561,100,000
	Contribution payments for the AgriInvest program		1,670,000
	Grant payments for the Agricultural disaster relief program — AgriRecovery		62,650,000
	Canadian Food Inspection Agency		
	Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	1,500,000	
	Contributions to employee benefit plans	71,129,000	
	Canadian Grain Commission		
	Canadian Grain Commission Revolving Fund (*Appropriation Act No. 4, 1994-95*)	(127,000)	
	Contributions to employee benefit plans	3,919,000	
	Total Ministry—Budgetary	**1,280,441,522**	**1,095,870,000**
	Non-budgetary	....	....
3	**Atlantic Canada Opportunities Agency**		
	Department		
	Contributions to employee benefit plans	8,045,000	
	Total Ministry—Budgetary	**8,045,000**	....
	Non-budgetary	....	....
4	**Canada Revenue Agency**		
	Minister of National Revenue — Salary and motor car allowance	74,522	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	143,637,000	
	Contributions to employee benefit plans	402,675,000	
	Children's special allowance payments (*Children's Special Allowances Act*)	205,000,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

Section	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
		$	$
	Payments to private collection agencies pursuant to section 17.1 of the *Financial Administration Act*	31,032,000	
	Payments under the *Energy Costs Assistance Measures Act*		3,000,000
	Payments to provinces under the *Softwood Lumber Products Export Charge Act*		437,000,000
	Total Ministry—Budgetary	**772,410,522**	**440,000,000**
	Non-budgetary	—	—
5	**Canadian Heritage**		
	Department		
	Salaries of the Lieutenant-Governors (*Salaries Act*)	1,103,000	
	Payments under the *Lieutenant Governors Superannuation Act*	637,000	
	Supplementary retirement benefits—Former Lieutenant-Governors	182,000	
	Minister of Canadian Heritage—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	28,265,000	
	Canadian Radio-television and Telecommunications Commission		
	Contributions to employee benefit plans	5,732,000	
	Library and Archives of Canada		
	Contributions to employee benefit plans	12,007,000	
	National Battlefields Commission		
	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	1,600,000	
	Contributions to employee benefit plans	433,000	
	Public Service Commission		
	Contributions to employee benefit plans	13,114,000	
	Public Service Labour Relations Board		
	Contributions to employee benefit plans	788,000	
	Public Service Staffing Tribunal		
	Contributions to employee benefit plans	509,000	
	Status of Women—Office of the Co-ordinator		
	Contributions to employee benefit plans	981,000	
	Total Ministry—Budgetary	**65,425,522**	—
	Non-budgetary	—	—
6	**Citizenship and Immigration**		
	Department		
	Minister of Citizenship and Immigration—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	41,439,000	
	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the *Immigration and Refugee Protection Act*	1	

	Immigration and Refugee Board of Canada		
	Contributions to employee benefit plans	13,426,000	
	Total Ministry—Budgetary	**54,939,522**	...
	Non-budgetary	**1**	...
7	**Economic Development Agency of Canada for the Regions of Quebec**		
	Contributions to employee benefit plans	5,501,000	
	Total Ministry—Budgetary	**5,501,000**	...
	Non-budgetary	...	...
8	**Environment**		
	Department		
	Minister of the Environment—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	79,549,000	
	Grant to the Canada Foundation for Sustainable Development Technology		1,646,000
	Canadian Environmental Assessment Agency		
	Contributions to employee benefit plans	1,696,000	
	National Round Table on the Environment and the Economy		
	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	20,000	
	Contributions to employee benefit plans	432,000	
	Parks Canada Agency		
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	104,000,000	
	Contributions to employee benefit plans	46,006,000	
	Total Ministry—Budgetary	**231,777,522**	**1,646,000**
	Non-budgetary	...	...
9	**Finance**		
	Department		
	Minister of Finance—Salary and motor car allowance	74,522	
	Territorial financing (Part I.1—*Federal-Provincial Fiscal Arrangements Act*)	2,142,450,000	78,847,000
	Payments to International Development Association (*Bretton Woods and Related Agreements Act*)	318,269,000	1,000
	Contributions to employee benefit plans	12,344,000	
	Purchase of domestic coinage (*Royal Canadian Mint Act*)	145,000,000	
	Interest and other costs (*Financial Administration Act*)	34,697,000,000	(890,000,000)
	Statutory subsidies (*Constitution Acts, 1867-1982*, and other statutory authorities)	32,000,000	
	Fiscal equalization (Part I—*Federal-Provincial Fiscal Arrangements Act*)	11,676,353,000	1,248,324,000
	Canada health transfer (Part V.1—*Federal-Provincial Fiscal Arrangements Act*)	21,348,400,000	118,034,000
	Canada social transfer (Part V.1—*Federal-Provincial Fiscal Arrangements Act*)	8,800,000,000	794,558,000
	Youth allowances recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(661,000,000)	7,000,000
	Alternative payments for standing programs (Part VI—*Federal-Provincial Fiscal Arrangements Act*)	(3,010,000,000)	34,000,000
	Payment to British Columbia (*Budget Implementation Act, 2007*)		30,000,000
	Payment to Yukon (*Budget Implementation Act, 2007*)		3,500,000
	Payment to Northwest Territories (*Budget Implementation Act, 2007*)		54,400,000
	Payment to Ontario (*Budget Implementation Act, 2007*)		250,000,000
	Clean Air and Climate Change Trust Fund (*Budget Implementation Act, 2007*)		1,518,925,391
	Patient wait times guarantee (*Budget Implementation Act, 2007*)		612,000,000
	Transitional payments (*Budget Implementation Act, 2007*)		614,038,000
	Child care spaces (*Budget Implementation Act, 2007*)		250,000,000
	Human papillomavirus immunization (*Budget Implementation Act, 2007*)		300,000,000

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the *European Bank for Reconstruction and Development Agreement Act* – Capital subscriptions	5,247,000	
	Auditor General		
	Contributions to employee benefit plans	9,148,000	
	Canadian International Trade Tribunal		
	Contributions to employee benefit plans	1,376,000	
	Financial Transactions and Reports Analysis Centre of Canada		
	Contributions to employee benefit plans	3,581,000	
	Office of Superintendent of Financial Institutions		
	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act*	1	
	Total Ministry—Budgetary	**75,514,995,523**	**5,023,627,391**
	Non-budgetary	**5,247,000**	...
10	**Fisheries and Oceans**		
	Minister of Fisheries and Oceans – Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	121,530,000	
	Total Ministry—Budgetary	**121,604,522**	...
	Non-budgetary	...	...
11	**Foreign Affairs and International Trade**		
	Department		
	Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency – Salary and motor car allowance	74,522	
	Minister of International Trade – Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	77,236,000	
	Payments under the *Diplomatic Service (Special) Superannuation Act*	250,000	
	Passport Office Revolving Fund (*Revolving Funds Act*)	(6,078,000)	
	Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	2,100,000	4,500,000
	(L) Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries	679,000,000	
	Canadian International Development Agency		
	Minister for International Cooperation – Salary and motor car allowance	74,522	
	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	259,706,000	42,140,063
	Contributions to employee benefit plans	25,009,000	
	(L) Payments to International Financial Institutions – Capital subscriptions	3,643,000	
	International Joint Commission		
	Contributions to employee benefit plans	523,000	

	NAFTA Secretariat, Canadian Section		
	Contributions to employee benefit plans	199,000	
	Total Ministry—Budgetary	**359,168,566**	**46,640,063**
	Non-budgetary	**682,643,000**	...
12	**Governor General**		
	Salary of the Governor General (*Governor General's Act*)	119,000	
	Annuities payable under the *Governor General's Act*	413,000	
	Contributions to employee benefit plans	2,019,000	
	Total Ministry—Budgetary	**2,551,000**	...
	Non-budgetary	...	...
13	**Health**		
	Department		
	Minister of Health—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	111,378,000	
	Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine		9,328,033
	Compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990		1,023,475,575
	Assisted Human Reproduction Agency of Canada		
	Contributions to employee benefit plans	642,000	
	Canadian Institutes of Health Research		
	Contributions to employee benefit plans	4,606,000	
	Hazardous Materials Information Review Commission		
	Contributions to employee benefit plans	482,000	
	Patented Medicine Prices Review Board		
	Contributions to employee benefit plans	891,000	
	Public Health Agency of Canada		
	Contributions to employee benefit plans	30,681,000	
	Total Ministry—Budgetary	**148,754,522**	**1,032,803,608**
	Non-budgetary	...	...
14	**Human Resources and Skills Development**		
	Department		
	Minister of Human Resources and Social Development—Salary and motor car allowance	74,522	
	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec—Salary and motor car allowance	74,522	
	Old age security payments (*Old Age Security Act*)	24,093,000,000	(52,000,000)
	Guaranteed income supplement payments (*Old Age Security Act*)	7,413,000,000	36,000,000
	Allowance payments (*Old Age Security Act*)	553,000,000	(12,000,000)
	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	366,419,000	(35,296,000)
	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	48,000	17,000
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	8,157,000	442,000
	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	52,867,000	(8,414,000)
	Canada study grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	136,133,000	17,592,000
	Supplementary retirement benefits—Annuities agents' pensions (*Supplementary Retirement Benefits Act*)	35,000	
	Universal Child Care Benefit (*Universal Child Care Benefit Payments Act*)	2,460,000,000	
	Civil service insurance actuarial liability adjustments	145,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts (1)—*Continued*

Section	Department or agency	As shown in Main Estimates $	As shown in Supplementary Estimates $
	Payments of compensation respecting government employees (*Government Employees Compensation Act*) and merchant seamen (*Merchant Seamen Compensation Act*)	59,000,000	
	Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	25,000,000	3,000,000
	Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	540,000,000	42,000,000
	Contributions to employee benefit plans	233,672,000	
	Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region (*Labour Adjustment Benefits Act*)		
	(L) Loans disbursed under the *Canada Student Financial Assistance Act*	855,695,000	78,437,000
	Canada Industrial Relations Board		
	Contributions to employee benefit plans	1,550,000	
	Canada Mortgage and Housing Corporation		
	(L) Advances under the *National Housing Act*	(258,431,000)	
	EnerGuide for Low-Income Households		141,000
	Canadian Artists and Producers Professional Relations Tribunal		
	Contributions to employee benefit plans	170,000	
	Canadian Centre for Occupational Health and Safety		
	Contributions to employee benefit plans	1,068,000	
	Total Ministry—Budgetary	**35,943,413,044**	**(8,518,000)**
	Non-budgetary	**597,264,000**	**78,437,000**
15	**Indian Affairs and Northern Development**		
	Department		
	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	74,522	
	Grassy Narrows and Islington Bands Mercury Disability Board (*Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act*)	15,000	
	Liabilities in respect of loan guarantees made to Indians for housing and economic development (*Indian Act*)	2,000,000	
	Indian annuities treaty payments (*Indian Act*)	1,400,000	
	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	110,040,000	6,088,888
	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	17,987,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	1,472,000	
	Contributions to employee benefit plans	60,252,000	
	Canadian Polar Commission		
	Contributions to employee benefit plans	71,000	
	Indian Specific Claims Commission		
	Contributions to employee benefit plans	597,000	

	Office of Indian Residential Schools Resolution of Canada		
	Contributions to employee benefit plans	9,770,000	
	Total Ministry—Budgetary	**203,678,522**	**6,088,888**
	Non-budgetary	...	...
16	**Industry**		
	Department		
	Minister of Industry—Salary and motor car allowance	74,522	
	Canadian Intellectual Property Office Revolving Fund (*Revolving Funds Act*)	1,049,000	
	Liabilities under the *Small Business Loans Act*	1,800,000	
	Liabilities under the *Canada Small Business Financing Act*	92,000,000	
	Contributions to employee benefit plans	57,888,000	
	Canadian Space Agency		
	Contributions to employee benefit plans	11,143,000	
	Competition Tribunal		
	Contributions to employee benefit plans	160,000	
	Copyright Board		
	Contributions to employee benefit plans	302,000	
	National Research Council of Canada		
	Spending of revenues pursuant to paragraph 5.1(e) of the *National Research Council Act*	75,389,000	
	Contributions to employee benefit plans	46,196,000	
	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	4,099,000	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	2,283,000	
	Statistics Canada		
	Contributions to employee benefit plans	65,387,000	
	Total Ministry—Budgetary	**357,770,522**	...
	Non-budgetary	...	...
17	**Justice**		
	Department		
	Minister of Justice and Attorney General of Canada—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	67,190,000	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	2,327,000	
	Canadian Human Rights Tribunal		
	Contributions to employee benefit plans	396,000	
	Commissioner for Federal Judicial Affairs		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (*Judges Act*)	390,465,000	(250,000)
	Contributions to employee benefit plans	847,000	
	Courts Administration Service		
	Contributions to employee benefit plans	6,478,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

		As shown in	
Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Office of the Director of Public Prosecutions		
	Contributions to employee benefit plans	12,251,000	
	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	3,060,000	
	Supreme Court of Canada		
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (*Judges Act*)	4,959,000	
	Contributions to employee benefit plans	2,342,000	
	Total Ministry—Budgetary	**490,389,522**	**(250,000)**
	Non-budgetary	...	...
18	**National Defence**		
	Department		
	Minister of National Defence—Salary and motor car allowance	74,522	
	Payments under the *Supplementary Retirement Benefits Act*	7,020,000	
	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	1,550,000	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	90,000	
	Contributions to employee benefit plans—Members of the Military	957,396,275	
	Contributions to employee benefit plans	263,300,325	
	Canadian Forces Grievance Board		
	Contributions to employee benefit plans	599,000	
	Military Police Complaints Commission		
	Contributions to employee benefit plans	295,000	
	Total Ministry—Budgetary	**1,230,325,122**	...
	Non-budgetary	...	...
19	**Natural Resources**		
	Department		
	Minister of Natural Resources—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	54,414,000	
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia (*Canada-Nova Scotia Oil and Gas Agreement Act*)	1,935,000	
	Contribution to the Canada/Newfoundland Offshore Petroleum Board (*Canada-Newfoundland Atlantic Accord Implementation Act*)	5,000,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	2,900,000	
	Payments to the Nova Scotia Offshore Revenue Account (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	450,000,000	(57,800,000)
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (*Canada-Newfoundland Atlantic Accord Implementation Act*)	590,750,000	1,150,000,000
	Newfoundland fiscal equalization offset payments		188,578,000
	Grant to the Canada Foundation for Sustainable Development Technology		1,646,000

	Canadian Nuclear Safety Commission		
	Contributions to employee benefit plans	9,937,000	
	National Energy Board		
	Contributions to employee benefit plans	8,834,000	
	Northern Pipeline Agency		
	Contributions to employee benefit plans	22,000	
	Total Ministry – Budgetary	**1,119,864,922**	**1,207,424,000**
	Non-budgetary	—	—
20	**Parliament**		
	The Senate		
	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	24,753,600	
	Contributions to employee benefit plans	6,517,600	
	House of Commons		
	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	111,844,081	982,200
	Contributions to employee benefit plans	35,047,417	
	Library of Parliament		
	Contributions to employee benefit plans	4,629,000	
	Office of the Conflict of Interest and Ethics Commissioner[7]		
	Contributions to employee benefit plans	563,000	
	Senate Ethics Officer		
	Contributions to employee benefit plans	176,866	
	Total Ministry – Budgetary	**182,988,984**	**982,200**
	Non-budgetary	—	—
21	**Privy Council**		
	Department		
	Prime Minister – Salary and motor car allowance	153,322	
	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance	74,522	
	Leader of the Government in the Senate – Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	12,839,000	
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	860,000	
	Canadian Transportation Accident Investigation and Safety Board		
	Contributions to employee benefit plans	3,557,000	
	Chief Electoral Officer		
	Salary of the Chief Electoral Officer	254,800	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Continued*

Section	Department or agency	As shown in Main Estimates	As shown in Supplementary Estimates
		$	$
	Expenses of elections (*Canada Elections Act, Northwest Territories Elections Act, Constitution Act, 1982* and the *Electoral Boundaries Readjustment Act*)	78,398,000	21,125,000
	Contributions to employee benefit plans	4,027,000	
	Office of the Commissioner of Official Languages		
	Contributions to employee benefit plans	2,129,000	
	Public Appointments Commission Secretariat		
	Contributions to employee benefit plans	128,955	
	Security Intelligence Review Committee		
	Contributions to employee benefit plans	296,000	
	Total Ministry—Budgetary	**102,368,421**	**21,125,000**
	Non-budgetary	...	...
22	**Public Safety and Emergency Preparedness**		
	Department		
	Minister of Public Safety—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	11,228,000	
	Canada Border Services Agency		
	Contributions to employee benefit plans	145,217,000	
	Canadian Security Intelligence Service		
	Contributions to employee benefit plans	35,434,000	
	Correctional Service		
	Contributions to employee benefit plans	186,813,000	
	National Parole Board		
	Contributions to employee benefit plans	5,315,000	
	Office of the Correctional Investigator		
	Contributions to employee benefit plans	359,000	
	Royal Canadian Mounted Police		
	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	23,000,000	
	Pensions and other employee benefits—Members of the Force	323,891,000	
	Contributions to employee benefit plans	59,817,000	
	Royal Canadian Mounted Police External Review Committee		
	Contributions to employee benefit plans	148,000	
	Royal Canadian Mounted Police Public Complaints Commission		
	Contributions to employee benefit plans	571,000	
	Total Ministry—Budgetary	**791,867,522**	...
	Non-budgetary	...	...

23	**Public Works and Government Services**		
	Minister of Public Works and Government Services—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	82,321,000	
	Real Property Disposition Revolving Fund (*Revolving Funds Act*)	(8,000,000)	
	Total Ministry—Budgetary	**74,395,522**	...
	Non-budgetary	...	...
24	**Transport**		
	Department		
	Minister of Transport—Salary and motor car allowance	74,522	
	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, *Appropriation Act No. 5, 1963*)	3,300,000	
	Contributions to employee benefit plans	68,658,000	
	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	26,900,000	
	Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act*	55,276,156	
	Canadian Transportation Agency		
	Contributions to employee benefit plans	3,444,000	
	Office of Infrastructure of Canada		
	Contributions to employee benefit plans	2,318,000	
	Transportation Appeal Tribunal of Canada		
	Contributions to employee benefit plans	126,000	
	Total Ministry—Budgetary	**160,096,678**	...
	Non-budgetary	...	...
25	**Treasury Board**		
	Secretariat		
	President of the Treasury Board—Salary and motor car allowance	74,522	
	Contributions to employee benefit plans	20,377,000	
	Payments under the *Public Service Pension Adjustment Act*	20,000	
	Canada School of Public Service		
	Contributions to employee benefit plans	6,309,000	
	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	20,000,000	12,000,000
	Office of the Registrar of Lobbyists		
	Contributions to employee benefit plans	337,000	
	Public Service Human Resources Management Agency of Canada		
	Contributions to employee benefit plans	8,574,000	
	Total Ministry—Budgetary	**55,691,522**	**12,000,000**
	Non-budgetary	...	...
26	**Veterans Affairs**		
	Minister of Veterans Affairs—Salary and motor car allowance	74,522	
	Re-establishment credits under section 8 of the *War Service Grants Act*	2,000	
	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	10,000	
	Returned soldiers insurance actuarial liability adjustment (*The Returned Soldiers' Insurance Act*)	10,000	
	Veterans insurance actuarial liability adjustment (*Veterans Insurance Act*)	175,000	

APPENDIX 2

Authorities Granted by Statutes other than Appropriation Acts [1]—*Concluded*

Section	Department or agency	As shown in Main Estimates	Supplementary Estimates
		$	$
	Contributions to employee benefit plans	39,648,000	
	Total Ministry—Budgetary	**39,919,522**	...
	Non-budgetary	...	...
27	**Western Economic Diversification**		
	Contributions to employee benefit plans	5,188,000	
	Total Ministry—Budgetary	**5,188,000**	...
	Non-budgetary	...	...
	Total Government—Budgetary	**119,323,624,088**	**8,959,439,150**
	Non-budgetary	**1,285,154,001**	**78,437,000**

(L.) Non-budgetary authority (loan, investment or advance).

[1] Details of statutory authorities not shown in the Estimates are not included in this appendix.

[2] Office of the Ethics Commissioner was renamed Office of the Conflict of Interest and Ethics Commissioner

APPENDIX 3

Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			$
2		**Agriculture and Agri-Food**	
		Department	
	(S)	*Farm Products Agencies Act*, section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with subsection 28(2) of the Act is $1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of $400,000	600,000
	(S)	Canadian Pari-Mutual Agency Revolving Fund—*Revolving Funds Act*, section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $2,000,000 at any time	2,691,242
		Canadian Dairy Commission	
	(S)	(L) *Canadian Dairy Commission Act*, section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*, shall not exceed $300,000,000 (Net)	254,043,000
		Canadian Grain Commission	
	(S)	Canadian Grain Commission Revolving Fund—*Appropriation Act No. 4, 1994-95* To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $2,000,000 the revenues received in respect of the purpose of the Fund; decrease of authority as per Vote 30d, *Appropriation Act No. 2, 2001-2002*	25,738,095
		Farm Credit Canada	
	(S)	(L) *Farm Credit Canada Act* Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate $1,250,000,000 and the money paid constitutes part of the capital of the Corporation (Net)	6,667,000
		Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	5,171,266,000
		Total Ministry—Budgetary	**29,029,337**
		Non-budgetary	**5,431,976,000**
4		**Canada Revenue Agency**	
	1	Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the *Financial Administration Act* are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the *Canada Revenue Agency Act*	167,724,230
		Total Ministry—Budgetary	**167,724,230**
		Non-budgetary	...

APPENDIX 3

Authorities Available from Previous Years—*Continued*

Section	Vote	Department or agency	Amount
			$
5		**Canadian Heritage**	
		National Film Board	
	(S)	National Film Board Revolving Fund—*Revolving Funds Act*, section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed $15,000,000 at any time; decrease of authority as per Vote 86b, *Appropriation Act No. 2, 2001-2002*	5,976,885
		Total Ministry—Budgetary	**5,976,885**
		Non-budgetary	...
6		**Citizenship and Immigration**	
		Department	
	(S)	(L) *Immigration Act*, section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the *Immigration and Refugee Protection Act*, shall not exceed $110,000,000 (Net)	71,919,755
		Total Ministry—Budgetary	...
		Non-budgetary	**71,919,755**
8		**Environment**	
		Parks Canada Agency	
	30	Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to *Parks Canada Agency Act*, section 19	50,731,221
		Total Ministry—Budgetary	**50,731,221**
		Non-budgetary	...
9		**Finance**	
		Department	
	(S)	*Financial Institutions Depositors Compensation Act*, section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act $875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831
		Canada Deposit Insurance Corporation	
	(S)	(L) *Canada Deposit Insurance Corporation Act*, subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed $6,000,000,000 (Net)	6,000,000,000

		Office of the Superintendent of Financial Institutions	
	(S)	*Office of the Superintendent of Financial Institutions Act*, sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	55,331,832
		Total Ministry—Budgetary	**123,903,663**
		Non-budgetary	**6,000,000,000**
10		**Fisheries and Oceans**	
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the *Freshwater Fish Marketing Act*, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation Vote L30b, *Appropriation Act No. 1, 1974* and amended in 2006. The aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to paragraph 7(g) and the amounts lent by the Minister of Finance under the authority of section 16 of the *Freshwater Fish Marketing Act* shall not exceed $50,000,000 (Net)	50,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	**50,000,000**
11		**Foreign Affairs and International Trade**	
		Department	
	(S)	Passport Canada Revolving Fund—*Revolving Funds Act*, section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,000,000 at any one time	54,938,928
	L11	*Appropriation Act No. 1, 1971* To increase from $14,500,000 to $22,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, *Appropriation Act No. 1, 1971*, Vote L11, *Appropriation Act No. 3, 1989-90* (Net)	7,331,911
	L12	*Appropriation Act No. 2, 1954* To increase from $30,000,000 to $50,000,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by loans, investments and advances Vote 630, *Appropriation Act No. 2, 1954*, Vote L12, *Appropriation Act No. 3, 1989-90* (Net)	31,657,374
	(S)	(L) *Export Development Act*, section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is $1,500,000,000 (Gross)	516,800,000
		Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and, (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	74,260,130,619
	(S)	(L) *Export Development Act*, section 23 Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed $13,000,000,000 (Net)	7,591,378,389
		(In accordance with sections 10, 23 and 24 of the *Export Development Act*, the authorized limit of $13 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes)	

APPENDIX 3

Authorities Available from Previous Years—*Continued*

Section	Vote	Department or agency	Amount
			$
		Canadian Commercial Corporation	
	(S)	(L) *Canadian Commercial Corporation Act*, section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate ten million dollars to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
		Canadian International Development Agency	
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—African Development Bank Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	1,189,666,847
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—Caribbean Development Bank Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	56,577,543
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—Asian Development Bank Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	2,367,221,100
	(S)	(L) *International Development (Financial Institutions) Assistance Act*—Inter-American Development Bank Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	4,463,924,542
		Total Ministry—Budgetary	**54,938,928**
		Non-budgetary	**90,494,688,325**
15		**Indian Affairs and Northern Development**	
		Department	
	(S)	*Appropriation Act No. 4, 1987-88*, Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is $60,000,000 less the total authority used up to the end of 2006-2007 fiscal year of $28,232,380	31,767,620
	L20	*Appropriation Act No. 1, 1970* Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, *Appropriation Act No. 1, 1970*. The amount that may be outstanding at any time as last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*, shall not exceed $48,550,835 (Net)	48,517,156
	L40	*Appropriation Act No. 3, 1975* Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the *National Housing Act*. The undisbursed balance of loans authorized is $320,000 (Gross)	305,503
	L55	*Appropriation Act No. 3, 1953* To authorize and provide for a continuing special account to be known as the Eskimo loan fund from which loans or investments may be made to or in respect of individual Eskimos or groups of Eskimos to promote the commercial activities thereof as established by Vote 546, *Appropriation Act No. 3, 1953*. The amount that may be outstanding at any time as last amended by Vote 37b, *Appropriation Act No. 4, 1995-96* not to exceed $6,633,697 (Net)	6,550,860

	L81a	*Appropriation Act No. 4, 1969* To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed $5,000,000 (Net)	5,000,000
		Total Ministry—Budgetary **Non-budgetary**	**31,767,620** **60,373,519**
16		**Industry**	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund—*Appropriation Act No. 3, 1993-94*, Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from $15,000,000 to $5,000,000 as per Vote 2b, *Appropriation Act No. 2, 2001-2002*	117,193,905
	L97b	*Appropriation Act No. 1, 1970* Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed $1,950,000 at any time (Net)	1,950,000
		National Research Council of Canada	
	(S)	*National Research Council Act*, paragraph 5(1)(e) Unspent amount carried forward from previous year as per the *National Research Council Act*	78,106,268
		Total Ministry—Budgetary **Non-budgetary**	**195,300,173** **1,950,000**
18		**National Defence**	
		Department	
	L11c	*Appropriation Act No. 1, 1976*, established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, *Appropriation Act No. 4, 1984*, Vote L11c of 1991, and Vote L11b, *Appropriation Act No. 4, 2002* shall not exceed $120,000,000 (Net)	89,341,200
		Total Ministry—Budgetary **Non-budgetary**	... **89,341,200**
19		**Natural Resources**	
		Department	
	(S)	*Canada-Nova Scotia Oil and Gas Agreement Act*, subsection 237(1) Canada/Nova Scotia Development Fund—Payments in accordance with the Act Total authority of $50,000,000 for each of the years 1984-85 to 1987-88 inclusively, less any amount charged to any other appropriation for the purpose of making payments to Her Majesty in right of Nova Scotia pursuant to Part V of the Act. Any unused annual authority is to be expended in future years. The aggregate total for all such payments for the four fiscal years shall not exceed $200,000,000	2,435,219
	(S)	Geomatics Canada Revolving Fund—*Appropriation Act No. 3, 1993-94* To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease of authority as per Vote 3b, *Appropriation Act No. 2, 2001-2002*	11,607,619
	(S)	*Canada-Newfoundland Atlantic Accord Implementation Act*, subsection 233(1) Canada/Newfoundland Development Fund—To make payments out of the Consolidated Revenue Fund, the amounts not exceeding, in the aggregate, the sum of $225,000,000	20,259

APPENDIX 3

Authorities Available from Previous Years—*Concluded*

Section	Vote	Department or agency	Amount
			$
		Cape Breton Development Corporation	
	L40a	*Appropriation Act No. 4, 1975* *Cape Breton Development Corporation Act*, subsection 19(3) The Minister of Finance may out of the Consolidated Revenue Fund, on the requisition of the Corporation and the Minister, authorize advances, from time to time, to the Corporation, on such terms as may be agreed upon, for working capital for the coal division. The total amount of advances outstanding at any time, shall not exceed $50,000,000 (Net)	50,000,000
		Total Ministry—Budgetary	**14,063,097**
		Non-budgetary	**50,000,000**
22		**Public Safety and Emergency Preparedness**	
		Correctional Service	
	(S)	CORCAN Revolving Fund — *Appropriation Act No. 4, 1991-92*, Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease in authority as per Vote 16b, *Appropriation Act No. 2, 2001-2002*	12,894,447
	L14b	*Appropriation Act No. 1, 1969* To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, *Appropriation Act No. 1, 1969*: (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from $10,000 to $50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, *Appropriation Act No. 3, 1982-83* (Net)	46,292
		Total Ministry—Budgetary	**12,894,447**
		Non-budgetary	**46,292**
23		**Public Works and Government Services**	
	(S)	Real Property Disposition Revolving Fund — *Appropriation Act No. 4, 1995-96*, Vote 2b To make payments out of the Consolidated Revenue Fund for the disposal of real property, the total of which is not to exceed $5,000,000 at any time	6,393,683
	(S)	Optional Services Revolving Fund — *Revolving Funds Act*, section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $35,000,000 at any time, as last amended by Vote 6b, *Appropriation Act No. 2, 2001-2002*	38,246,407
	(S)	Consulting and Audit Canada Revolving Fund — *Revolving Funds Act*, section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from $25,100,163 to $20,000,000 as per Vote 8b *Appropriation Act No. 2, 2001-2002*	24,606,591
	(S)	Translation Bureau Revolving Fund — *Appropriation Act No. 4, 1994-95* To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $10,000,000 the revenues received in respect of the purposes of the Fund; decrease in authority as per Vote 12b, *Appropriation Act No. 2, 2001-2002*; to delete an amount of $13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, *Appropriation Act No. 4, 1995-96*	32,698,604
	(S)	Real Property Services Revolving Fund — *Revolving Funds Act*, section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed $450,000,000 at any time	150,000,000
	(S)	Telecommunications and Informatics Common Services Revolving Fund — *Revolving Funds Act*, section 3 To make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, decrease in authority from $45,000,000 to $20,000,000 as last amended by Vote 9b, *Appropriation Act No. 2, 2001-2002*	29,533,595

	(S)	Defence Production Revolving Fund—*Defence Production Act*, section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed $100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
	L15b	*Appropriation Act No. 3, 1990-91* To extend the purposes of Finance Vote L29g, *Appropriation Act No. 2, 1967*: (a) to replace the words "standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances" immediately following "departments and agencies" with the following words: "imprest funds, accountable advances and recoverable advances", and, (b) to increase from $17,000,000 to $22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	11,280,479
	(S)	(L) *Seized Property Management Act*, 1993, section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	47,966,791
		Total Ministry—Budgetary	**381,478,880**
		Non-budgetary	**59,247,270**
24		**Transport**	
		Canada Post Corporation	
	(S)	(L) *Canada Post Corporation Act*, sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed $500,000,000 (Net)	500,000,000
		Royal Canadian Mint	
	(S)	(L) *Royal Canadian Mint Act*, subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed $75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
		Total Ministry—Budgetary	...
		Non-budgetary	**575,000,000**
25		**Treasury Board**	
		Canada School of Public Service	
	(S)	*Canada School of Public Service Act*, subsection 18(2) Pursuant to subsection 18(2) of the *Canada School of Public Service Act* and subject to any conditions imposed by the Treasury Board, the revenue from fees received by the School in a fiscal year through the conduct of its operations may be spent by the School for its purposes in that, or the next fiscal year	15,591,135
		Total Ministry—Budgetary	**15,591,135**
		Non-budgetary	...
26		**Veterans Affairs**	
	(S)	(L) *Veterans' Land Act* There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, *Appropriation Act No. 3, 1970*, shall not exceed $605,000,000 (Net)	604,982,270
		Total Ministry—Budgetary	...
		Non-budgetary	**604,982,270**
		Total Government—Budgetary	**1,083,399,616**
		Non-budgetary	**103,489,524,631**

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).

APPENDIX 4

Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount [1]
			$
4		**Canada Revenue Agency**	
	1	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*; the appropriations for the fiscal year ending March 31, 2008, that may be charged to the following fiscal year ending March 31	134,870,964
		Total Ministry—Budgetary	**134,870,964**
		Non-budgetary	...
8		**Environment**	
		Parks Canada Agency	
	25	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2008, that may be charged to the following fiscal year	55,137,126
		Total Ministry—Budgetary	**55,137,126**
		Non-budgetary	...
16		**Industry**	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 23	736,366
		National Research Council of Canada	
	(S)	Spending of revenues pursuant to the *National Research Council Act*	84,641,456
		Total Ministry—Budgetary	**85,377,822**
		Non-budgetary	...
22		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency; the appropriations for the fiscal year ending March 31, 2008, that may be charged to the following fiscal year	165,816,053
	15	Capital expenditures; the appropriations for the fiscal year ending March 31, 2008, that may be charged to the following fiscal year	64,461,225

		Correctional Service	
	(S)	CORCAN Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 23	737,691
		Total Ministry—Budgetary	**231,014,969**
		Non-budgetary	...
23		**Public Works and Government Services**	
	(S)	Translation Bureau Revolving Fund Increase in authority of as a result of a transfer from Treasury Board Vote 23	1,319,353
		Total Ministry—Budgetary	**1,319,353**
		Non-budgetary	...
25		**Treasury Board**	
		Canada School of Public Service	
	(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	51,364,331
		Total Ministry—Budgetary	**51,364,331**
		Non-budgetary	...
		Total Government—Budgetary	**559,084,565**
		Non-budgetary	...

(S) Statutory authority.

(1) Does not include most of the exchange valuation adjustments.

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of the Conflit of Interest and Ethics Commissioner, the Senate Ethics Officer and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
2	**Agriculture and Agri-Food**						
	Department	272,131	3,649,650	3,921,781	3,514,285	...	407,496
	Canadian Food Inspection Agency	327,865	794,547	1,122,412	736,755	...	385,657
	Canadian Grain Commission	...	22,599	22,599	22,599	...	...
	Total Ministry	**599,996**	**4,466,796**	**5,066,792**	**4,273,639**	**...**	**793,153**
3	**Atlantic Canada Opportunities Agency**						
	Department	6,569	5,414	11,983	11,983	...	...
	Total Ministry	**6,569**	**5,414**	**11,983**	**11,983**	**...**	**...**
4	**Canada Revenue Agency**	**...**	**126,360**	**126,360**	**126,360**	**...**	**...**
5	**Canadian Heritage**						
	Department	18,664	13,684	32,348	32,348	...	...
	Canadian Radio-television and Telecommunications Commission	...	5,739	5,739	5,739	...	...
	Library and Archives of Canada	73,141	84,721	157,862	89,098	...	68,764
	Public Service Commission	...	400	400	400	...	...
	Public Service Labour Relations Board	...	141	141	141	...	...
	Registry of the Public Servants Disclosure Protection Tribunal(1)	...	11	11	11	...	...
	Status of Women—Office of the Co-ordinator	92	202	294	...	92	202
	Total Ministry	**91,897**	**104,898**	**196,795**	**127,737**	**92**	**68,966**
6	**Citizenship and Immigration**						
	Department	14,528	5,938	20,466	14,777	...	5,689
	Immigration and Refugee Board of Canada	...	3,784	3,784	3,784	...	...
	Total Ministry	**14,528**	**9,722**	**24,250**	**18,561**	**...**	**5,689**

7	**Economic Development Agency of Canada for the Regions of Quebec**	**7,583**	**1,791**	**9,374**	**4,382**	**3,201**	**1,791**
8	**Environment**						
	Department	284,065	802,934	1,086,999	972,494	....	114,505
	Canadian Environmental Assessment Agency	245	70	315	....	245	70
	Total Ministry	**284,310**	**803,004**	**1,087,314**	**972,494**	**245**	**114,575**
9	**Finance**						
	Department	22,041	6,430	28,471	....	22,041	6,430
	Auditor General	....	501	501	501	....	....
	Canadian International Trade Tribunal	6	....	6	....	6	....
	Financial Consumer Agency of Canada	401	6	407	....	401	6
	Office of the Superintendent of Financial Institutions	1,442	2,258	3,700	....	1,442	2,258
	Total Ministry	**23,890**	**9,195**	**33,085**	**501**	**23,890**	**8,694**
10	**Fisheries and Oceans**	**1,283,232**	**3,733,483**	**5,016,715**	**3,078,961**	**....**	**1,937,754**
11	**Foreign Affairs and International Trade**						
	Department	659,701	2,794,961	3,454,662	2,465,607	....	989,055
	Canadian International Development Agency	....	3,332	3,332	3,332	....	....
	Total Ministry	**659,701**	**2,798,293**	**3,457,994**	**2,468,939**	**....**	**989,055**
12	**Governor General**	**....**	**201**	**201**	**59**	**....**	**142**
13	**Health**						
	Department	235,070	280,546	515,616	98,936	136,134	280,546
	Canadian Institutes of Health Research	8,505	....	8,505	....	8,505	....
	Patented Medicine Prices Review Board	....	101	101	101	....	....
	Public Health Agency of Canada	....	861	861	165	....	696
	Total Ministry	**243,575**	**281,508**	**525,083**	**99,202**	**144,639**	**281,242**
14	**Human Resources and Skills Development**						
	Department	111,239	79,308	190,547	120,763	....	69,784
	Canada Industrial Relations Board	96	165	261	....	96	165
	Total Ministry	**111,335**	**79,473**	**190,808**	**120,763**	**96**	**69,949**
15	**Indian Affairs and Northern Development**						
	Department	1,339,015	173,939	1,512,954	1,328,309	10,706	173,939
	Indian Specific Claims Commission	....	11	11	11	....	....
	Total Ministry	**1,339,015**	**173,950**	**1,512,965**	**1,328,320**	**10,706**	**173,939**

APPENDIX 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets—*Concluded*

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
16	**Industry**						
	Department	240,787	362,523	603,310	225,002	15,785	362,523
	Canadian Space Agency	22,761	14,991	37,752	9,990	12,771	14,991
	National Research Council of Canada	61,323	594,390	655,713	532,946	...	122,767
	Natural Sciences and Engineering Research Council	368	84	452	452	...	...
	Statistics Canada	30,887	20,986	51,873	51,873	...	...
	Total Ministry	**356,126**	**992,974**	**1,349,100**	**820,263**	**28,556**	**500,281**
17	**Justice**						
	Department	837	2,577	3,414	2,923	...	491
	Canadian Human Rights Commission	4,081	...	4,081	4,081	...	...
	Canadian Human Rights Tribunal	...	4	4	4	...	...
	Courts Administration Service	1,420	15,423	16,843	1,420	...	15,423
	Offices of the Information and Privacy Commissioners of Canada	8,065	8,313	16,378	2,243	5,822	8,313
	Supreme Court of Canada	9,610	137	9,747	...	9,610	137
	Total Ministry	**24,013**	**26,454**	**50,467**	**10,671**	**15,432**	**24,364**
18	**National Defence**						
	Department	13,488,726	17,400,668	30,889,394	9,242,101	4,246,625	17,400,668
	Military Police Complaints Commission	200	...	200	...	200	...
	Total Ministry	**13,488,926**	**17,400,668**	**30,889,594**	**9,242,101**	**4,246,825**	**17,400,668**
19	**Natural Resources**						
	Department	242,257	473,364	715,621	354,747	...	360,874
	Canadian Nuclear Safety Commission	25,301	7,310	32,611	25,301	...	7,310
	National Energy Board	671	141	812	...	671	141
	Total Ministry	**268,229**	**480,815**	**749,044**	**380,048**	**671**	**368,325**
21	**Privy Council**						
	Department	18,794	31,787	50,581	18,794	...	31,787
	Canadian Transportation Accident Investigation and Safety Board	...	38,843	38,843	38,843	...	...
	Chief Electoral Officer	...	2,023	2,023	2,023	...	...
	Office of the Commissioner of Official Languages	2,876	988	3,864	...	2,876	988
	Total Ministry	**21,670**	**73,641**	**95,311**	**59,660**	**2,876**	**32,775**

22	**Public Safety and Emergency Preparedness**						
	Canada Border Services Agency	123,822	137,716	261,538	141,208	...	120,330
	Canadian Security Intelligence Service	964	654,788	655,752	630,847	...	24,905
	Correctional Service	851,078	1,020,671	1,871,749	866,496	...	1,005,253
	National Parole Board	1,663	6,531	8,194	5,367	...	2,827
	Royal Canadian Mounted Police	3,542,934	8,398,049	11,940,983	7,881,243	...	4,059,740
	Total Ministry	**4,520,461**	**10,217,755**	**14,738,216**	**9,525,161**	**...**	**5,213,055**
23	**Public Works and Government Services**	**272,553**	**262,284**	**534,837**	**447,386**	**...**	**87,451**
24	**Transport**						
	Department	1,369,265	3,039,680	4,408,945	...	1,369,265	3,039,680
	Canadian Transportation Agency	...	16,851	16,851	...	...	16,851
	Office of Infrastructure of Canada	23,781	...	23,781	...	23,781	...
	Total Ministry	**1,393,046**	**3,056,531**	**4,449,577**	**...**	**1,393,046**	**3,056,531**
25	**Treasury Board**						
	Secretariat	10,409	9,422	19,831	...	10,409	9,422
	Canada School of Public Service	...	2,648	2,648	2,648	...	...
	Public Service Human Resources Management Agency of Canada	...	7,610	7,610	...	...	7,610
	Total Ministry	**10,409**	**19,680**	**30,089**	**2,648**	**10,409**	**17,032**
26	**Veterans Affairs**	...	**100,919**	**100,919**	**100,869**	**...**	**50**
27	**Western Economic Diversification**	...	**12,978**	**12,978**	**1,697**	**...**	**11,281**
	Total Government	**25,021,064**	**45,238,787**	**70,259,851**	**33,222,405**	**5,880,684**	**31,156,762**

(1) Registry of the Public Servants Disclosure Protection Tribunal is a new agency.

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SECTION 2

2007-2008

PUBLIC ACCOUNTS OF CANADA

Agriculture and Agri-Food

Department

Canadian Dairy Commission

Canadian Food Inspection Agency

Canadian Grain Commission

Farm Credit Canada

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Department

Strategic Outcome

Health of the environment: An agriculture and agri-food sector that uses environmental resources in a manner that ensures their sustainability for present and future generations.

Program Activity Descriptions

Environment

Achieving environmental sustainability of the sector and progress in the areas of soil, water, air and biodiversity.

Strategic Outcome

Security of the food system: A secure and sustainable agriculture and agri-food system that provides safe and reliable food to meet the needs and preferences of consumers.

Program Activity Descriptions

Food safety and food qualit

Minimizing the risk and impact of food-borne hazards on human health, increasing consumer confidence and improving the sector's ability to meet or exceed market requirements for food products.

Business risk management

Enhancing the producer's capacity to manage risk, and increasing the sector's viability and profitability.

National Farm Products Council (NFPC)

To advise the Minister of Agriculture and Agri-Food on all matters relating to the agencies established under the *Farm Products Agencies Act,* with a view to maintaining and promoting an efficient and competitive agriculture industry:

- to review the operations of the marketing agencies to ensure they meet their objectives as set out in legislation;
- to work with the agencies in promoting more effective marketing of farm products in inter-provincial and export trade; and
- to work with promotion research agencies in connection with primary production research and promotion activities relating to farm products.

Markets and international

Expanding international opportunities for the Canadian agri-food sector.

Strategic Outcome

Innovation for growth: An innovative agriculture and agri-food sector that develops food and other agriculture-related products and services in order to capture opportunities in diversified domestic and global markets.

Program Activity Descriptions

Innovation and renewal

Equipping the sector with new business and management skills, bioproducts, knowledge-based production systems and strategies to capture opportunities and manage change.

Canadian Pari-Mutuel Agency

To regulate and supervise pari-mutuel betting for the protection of the betting public on a full cost recovery basis, in the most effective and efficient manner possible.

Rural and co-operatives

Leads an integrated, government-wide approach, called the Canadian Rural Partnership, through which the Government aims to co-ordinate its economic, social, environmental and cultural policies towards the goal of economic and social renewal of rural Canada.

Facilitating relations between cooperatives and federal departments and agencies with legislation or policies affecting cooperatives. As well, the Secretariat provides advice across government on policies affecting cooperatives, coordinates the implementation of such policies, and acts as a centre of expertise on cooperatives within the federal government.

Canadian Dairy Commission

Strategic Outcome

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

Program Activity Descriptions

Administer milk supply management system

- Set support prices for butter and skim milk powder.
- Determine and recommend national quota for industrial milk production.
- Facilitate within the dairy industry.
- Administer domestic seasonality (supply and demand) program.

Canadian Food Inspection Agency

Strategic Outcome

Protection from preventable health risks related to food safety or the transmission of animal diseases to humans.

Program Activity Descriptions

Food safety and public health

The Canadian Food Inspection Agency (CFIA), along with many federal, provincial and municipal organizations, is working to improve the overall health of Canadians. The CFIA's primary contribution to this effort is in helping to ensure that food is safe, consumers have appropriate information on which to base healthy food choices and animals are healthy.

Strategic Outcome

Protection of consumers through a fair and effective food, animal and plant regulatory regime that supports competitive domestic and international markets.

Program Activity Descriptions

Science and regulation

Providing a fair and effective regulatory regime for food, animals and plants that protects consumers and supports competitive domestic and international markets. Maintaining the integrity of CFIA's regulatory policy, inspection and certification activities.

Strategic Outcome

A sustainable plant and animal resource base.

Program Activity Descriptions

Animal and plant resource protection

Activities related to controlling invasive species; regulation of agricultural products, including products of biotechnology; and protecting Canada's livestock, crops and forests from regulated pests and disease.

Strategic Outcome

Security from deliberate threats to Canada's food supply and agricultural resource base.

Program Activity Descriptions

Public security

Activities related to contributing to public security and agri-food security.

Canadian Grain Commission

Strategic Outcome

A grain quality assurance system that addresses the changing requirements of domestic and international grain markets.

Program Activity Descriptions

Deliver inspection and testing services–Appropriations

Deliver inspection and testing services utilizing a grain quality assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers;
- provides scientific and technical support; and
- deals with both visually distinguishable and indistinguishable varieties and the capacity to segregate grain by specific characteristics.

Deliver inspection and testing services–Canadian Grain Commission (CGC) Revolving Fund

Deliver inspection and testing services utilizing a grain quality assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers;
- provides scientific and technical support; and
- deals with both visually distinguishable and indistinguishable varieties and the capacity to segregate grain by specific characteristics.

Strategic Outcome

A grain quantity assurance system that addresses the changing needs of the grain industry.

Program Activity Descriptions

Deliver weighing services–Appropriations

Deliver weighing services through the grain quantity assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers; and
- provides technical support.

Deliver weighing services–CGC Revolving Fund

Deliver weighing services through the grain quantity assurance system that:

- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers; and
- provides technical support.

Strategic Outcome

Research and development on grain quality that enhances the marketability of Canadian grain.

Program Activity Descriptions

Conduct research to understand and measure grain quality–Appropriations

Conduct research and development on grain quality that enhances the marketability of Canadian grain through:

- research that supports the grain quality assurance system;
- research that addresses emerging issues; and
- the evolution of grain standards that meet the changing industry needs.

Strategic Outcome

Producers' rights are supported to ensure fair treatment within the grain handling system.

Program Activity Descriptions

Protect producers' rights–Appropriations

Protect producers' rights as set out in the *Canada Grain Act* by:

- administering a licensing and security system;
- ensuring fair treatment of producers by licensed grain companies and dealers;
- providing grain quality information to producers; and
- administering fairly the producer car delivery option.

Protect producers' rights–CGC Revolving Fund

Protect producers' rights as set out in the *Canada Grain Act* by:

- administering a licensing and security system;
- ensuring fair treatment of producers by licensed grain companies and dealers;
- providing grain quality information to producers; and
- administering fairly the producer car delivery option.

Farm Credit Canada

Strategic Outcome

Farm Credit Canada's mission is to enhance rural Canada by providing specialized and personalized business and financial services and products to farming operations, including family farms, and to those businesses in rural Canada, including small and medium-sized businesses, that are businesses related to farming. The primary focus of the activities of the corporation shall be on farming operations, including family farms.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	605,886,000	...	...	605,886,000	1	Operating expenditures				
...	...	27,965,451	...	27,965,451	1a	Operating expenditures				
...	...	1	...	1	1b	Transfer of $43,620,457 from Agriculture and Agri-Food Vote 10, and $175,000 from Western Economic Diversification Vote 1				
...	...	...	175,000	175,000		Transfer from: Vote 1 (Western Economic Diversification)				
...	...	...	43,620,457	43,620,457		Vote 10				
...	...	...	439,408	439,408		TB Vote 10 (1)				
...	...	...	4,092,000	4,092,000		TB Vote 15 (1)				
...	...	...	31,518,300	31,518,300		TB Vote 22 (1)				
...	...	...	12,082,243	12,082,243		TB Vote 23 (1)				
...	...	...	(170,100)	(170,100)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(164,000)	(164,000)		Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	(73,400)	(73,400)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(65,101)	(65,101)		Vote 35 (Treasury Board)				
...	605,886,000	27,965,452	91,454,807	725,306,259		Total – Vote 1	683,807,089	41,499,170	...	708,198,255
...	28,631,000	...	...	28,631,000	5	Capital expenditures				
...	...	21,927,157	...	21,927,157	5a	Transfer of $42,000 from National Defence Vote 5				
...	...	1	...	1	5b	Transfer of $2,174,489 from Agriculture and Agri-Food Vote 10				
...	...	...	42,000	42,000		Transfer from: Vote 5 (National Defence)				
...	...	...	2,174,489	2,174,489		Vote 10				
...	28,631,000	21,927,158	2,216,489	52,774,647		Total – Vote 5	32,502,772	20,271,875	...	34,133,842
...	595,783,000	...	...	595,783,000	10	Grants and contributions				
...	...	99,032,185	...	99,032,185	10a	Transfer of $400,000 from Canadian Heritage Vote 5				
...	...	1	...	1	10b	Transfer of $550,000 from Natural Resources Vote 10				
...	...	...	400,000	400,000		Transfer from: Vote 5 (Canadian Heritage)				
...	...	...	550,000	550,000		Vote 10 (Natural Resources)				
...	...	...	(43,620,457)	(43,620,457)		Transfer to: Vote 1				
...	...	...	(2,174,489)	(2,174,489)		Vote 5				
...	595,783,000	99,032,186	(44,844,946)	649,970,240		Total – Vote 10	614,038,717	35,931,523	...	596,657,461

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	—	1	—	1	12b	To write-off the projected net drawdown authority used by the Canadian Pari-Mutuel Agency Revolving Fund of up to $500,000 effective March 31, 2008	—	1	...	...
...	1	—	—	1	15	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring credit advance program and $1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced spring credit advance program	—	1	...	...
...	1	—	...	1	20	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of $140,000,000 payable in respect of line of credit agreements to be entered into by the Farm Credit Canada for the purpose of the Renewed (2003) national biomass ethanol program	—	1	...	...
600,000	200,000	...	(200,000)	600,000	(S)	Grants to agencies established under the *Farm Products Agencies Act*	...	...	600,000	...
...	5,000,000	2,000,000	9,156	7,009,156	(S)	Canadian Cattlemen's Association Legacy Fund	7,009,156	...	...	4,877,317
...	570,520,000	37,000,000	(230,267,934)	377,252,066	(S)	Contributions in support of business risk management programs under the agricultural policy framework – Canadian agricultural income stabilization program	377,252,066	...	...	933,263,126
...	406,970,000	...	9,420,850	416,390,850	(S)	Contributions in support of business risk management programs under the agricultural policy framework – Production insurance	416,390,850	...	...	343,067,287
...	138,732,000	...	(94,593,372)	44,138,628	(S)	Payments in connection with the *Agricultural Marketing Programs Act*	44,138,628	...	...	10,597,610

...	4,000,000	...	(3,260,545)	739,455	(S)	Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	739,455	...	...	26,170
...	4,180,000	...	567,542	4,747,542	(S)	Contributions in support of business risk management programs under the agricultural policy framework — Agriculture policy initiatives	4,747,542	...	...	1,728,991
...	74,522	...	56,898	131,420	(S)	Minister of Agriculture and Agri-Food — Salary and motor car allowance	131,420	...	...	75,709
...	74,344,000	...	371,185	74,715,185	(S)	Contributions to employee benefit plans	74,715,185	...	...	73,953,904
2,691,242	...	...	...	2,691,242	(S)	Canadian Pari-Mutuel Agency Revolving Fund	(886,510)	...	3,577,752	(758,622)
...	...	450,000	80,922	530,922	(S)	Grant payments for the Golden nematode disaster program	530,922	...	...	1,016,703
...	...	401,000,000	(2,743,583)	398,256,417	(S)	Grants and contributions in support of the cost of production benefit	398,256,417	...	...	...
...	...	30,000,000	(25,575,401)	4,424,599	(S)	Grant payments for the Drought assistance package for livestock producers	4,424,599	...	...	...
...	...	...	(670,149)	(670,149)	(S)	Grants payments for the Canadian agricultural income stabilization program inventory transition initiative	(670,149)	...	...	431,000,000
...	...	...	(197,911)	(197,911)	(S)	Class grant payments for the Transitional industry support program *(Farm Income Protection Act)*	(197,911)	...	...	(2,617,836)
...	...	...	(1,021,678)	(1,021,678)	(S)	Class grant payments for the Farm income program	(1,021,678)	...	...	(2,815,590)
...	...	...	(284,571)	(284,571)	(S)	Contributions to a transition to future risk management programming	(284,571)	...	...	(577,591)
...	...	...	8,868,858	8,868,858	(S)	Contributions for agricultural risk management — Spring credit advance program business risk management	8,868,858	...	...	(1,698,015)
...	...	...	13,034	13,034	(S)	Collection agency fees	13,034	...	...	29,333
...	...	...	18,525	18,525	(S)	Refunds of amounts credited to revenues in previous years	18,525	...	...	121,721
272,131	...	...	3,649,650	3,921,781	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,514,285	...	407,496	2,672,193
...	...	...	(5,676)	(5,676)	(S)	Grants in support of the Grain and oilseed payment program	(5,676)	...	...	(120,172)
...	...	...	(8,922,657)	(8,922,657)	(S)	Class contribution payments for repositioning of the canadian beef and cattle industry	(8,922,657)	...	...	(20,346)
...	...	...	(31,922)	(31,922)	(S)	Contributions in support of business risk management programs under the agricultural policy framework — Province-based programs	(31,922)	...	...	(1,870,400)
...	...	561,100,000	19,046,633	580,146,633	(S)	Grants and contributions for the AgriInvest kickstart program	580,146,633	...	...	...
...	...	1,670,000	165,588,000	167,258,000	(S)	Contribution payments for the AgriInvest program	167,258,000	...	...	...
...	...	62,650,000	(62,500,010)	149,990	(S)	Grant payments for the Agricultural disaster relief program — AgriRecovery	149,990	...	...	...
...	...	...	38,000,000	38,000,000	(S)	Grants in support of the Cull breeding swine program	38,000,000	...	...	...
...	...	...	(1,024,869)	(1,024,869)	(S)	Bovine spongiform encephalopathy (BSE) recovery program	(1,024,869)	...	...	(2,312,329)

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(77,947)	(77,947)	(S)	Class contribution payments for the Transitional industry support program	(77,947)	...	...	(1,626,036)
...	...	...	(4,702,187)	(4,702,187)	(S)	Class contribution payments for the Farm income program	(4,702,187)	...	...	(1,280,770)
...	...	...	...	...		Appropriations not required for the current year	...	...	...	442,000,000
3,563,373	**2,434,320,524**	**1,244,794,797**	**(141,562,809)**	**3,541,115,885**		**Total Department—Budgetary**	**3,438,828,066**	**97,702,570**	**4,585,248**	**3,567,721,915**
						Canadian Dairy Commission				
...	3,595,000	...	...	3,595,000	25	Program expenditures				
...	...	...	77,000	77,000		Transfer from: TB Vote 15 (1)				
...	...	...	179,415	179,415		TB Vote 23 (1)				
...	3,595,000	...	256,415	3,851,415		Total—Vote 25	3,848,290	3,125	...	3,660,000
254,043,000	...	...	...	254,043,000	(S)	(L) Loans pursuant to the *Canadian Dairy Commission Act*, section 16, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*. Limit $300,000,000 (Net)	50,944,000	...	203,099,000	(44,739,000)
						Total Agency—				
...	**3,595,000**	**...**	**256,415**	**3,851,415**		**Budgetary**	**3,848,290**	**3,125**	**...**	**3,660,000**
254,043,000	**...**	**...**	**...**	**254,043,000**		**Non-budgetary**	**50,944,000**	**...**	**203,099,000**	**(44,739,000)**
						Canadian Food Inspection Agency				
...	494,987,000	...	...	494,987,000	30	Operating expenditures and contributions				
...	...	24,947,097	...	24,947,097	30a	Transfer of $255,000 from National Defence Vote 5				
...	...	17,241,667	...	17,241,667	30b	Transfer of $586,000 from Public Works and Government Services Vote 1				
...	...	...	586,000	586,000		Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	255,000	255,000		Vote 5 (National Defence)				
...	...	...	359,795	359,795		TB Vote 10 (1)				
...	...	...	7,549,000	7,549,000		TB Vote 15 (1)				
...	...	...	45,374,915	45,374,915		TB Vote 22 (1)				
...	...	...	13,161,245	13,161,245		TB Vote 23 (1)				
...	...	...	(316,100)	(316,100)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(117,900)	(117,900)		Vote 5 (Foreign Affairs and International Trade)				

...	...	...	(2,000,000)	(2,000,000)		Vote 5 (Western Economic Diversification)				
...	...	...	(15,000)	(15,000)		Vote 10 (Environment)				
...	...	...	(12,500)	(12,500)		Vote 20 (Health)				
...	...	...	(58,809)	(58,809)		Vote 35 (Treasury Board)				
...	494,987,000	42,188,764	64,765,646	601,941,410		Total—Vote 30	573,452,960	28,488,450	...	530,518,983
...	19,735,000	...	...	19,735,000	35	Capital expenditures				
...	...	...	6,758,260	6,758,260		Transfer from TB Vote 22 (1)				
...	19,735,000	...	6,758,260	26,493,260		Total—Vote 35	22,322,308	4,170,952	...	21,386,087
...	1,500,000	...	9,130,452	10,630,452	(S)	Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	10,630,452	...	...	3,754,092
...	71,129,000	...	2,979,689	74,108,689	(S)	Contributions to employee benefit plans	74,108,689	...	...	64,620,436
327,865	...	...	794,547	1,122,412	(S)	Spending of proceeds from the disposal of surplus Crown assets	736,755	...	385,657	331,787
...	...	...	224	224	(S)	Refunds of amounts credited to revenues in previous years	224	...	...	2,810
...	...	...	9,739	9,739	(S)	Collection agency fees	9,739	...	...	8,168
327,865	**587,351,000**	**42,188,764**	**84,438,557**	**714,306,186**		**Total Agency—Budgetary**	**681,261,127**	**32,659,402**	**385,657**	**620,622,363**
						Canadian Grain Commission				
...	30,940,000	...	...	30,940,000	40	Program expenditures				
...	...	7,300,000	...	7,300,000	40a	Program expenditures				
...	...	...	154,309	154,309		Transfer from: TB Vote 10 (1)				
...	...	...	238,000	238,000		TB Vote 15 (1)				
...	...	...	59,728	59,728		TB Vote 22 (1)				
...	...	...	486,641	486,641		TB Vote 23 (1)				
...	30,940,000	7,300,000	938,678	39,178,678		Total—Vote 40	39,024,368	154,310	...	25,861,497
25,738,095	(127,000)	...	127,000	25,738,095	(S)	Canadian Grain Commission Revolving Fund	(11,006,217)	...	36,744,312	(11,813,591)
...	3,919,000	...	...	3,919,000	(S)	Contributions to employee benefit plans	3,919,000	...	...	10,683,000
...	...	...	22,599	22,599	(S)	Spending of proceeds from the disposal of surplus Crown assets	22,599	...	...	28,125
25,738,095	**34,732,000**	**7,300,000**	**1,088,277**	**68,858,372**		**Total Agency—Budgetary**	**31,959,750**	**154,310**	**36,744,312**	**24,759,031**
						Farm Credit Canada				
					(S)	*Farm Credit Canada Act*				
6,667,000	...	...	...	6,667,000		(L) Subsection 11(1), payments for capital pursuant to the *Farm Credit Canada Act*. Limit $1,250,000,000 (Net)	...	...	6,667,000	...

Ministry Summary—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
5,171,266,000	...	...	2,452,032,000	7,623,298,000	(L) Subsection 12(3), loans to the Corporation pursuant to the *Farm Credit Canada Act*. The aggregate not to exceed 12 times the capital of the Corporation (Net)	...	...	7,623,298,000	...
5,177,933,000	...	...	**2,452,032,000**	**7,629,965,000**	**Total Agency—Non-budgetary**	...	...	**7,629,965,000**	...
					Total Ministry—				
29,629,333	**3,059,998,524**	**1,294,283,561**	**(55,779,560)**	**4,328,131,858**	**Budgetary**	**4,155,897,233**	**130,519,407**	**41,715,217**	**4,216,763,309**
5,431,976,000	...	...	**2,452,032,000**	**7,884,008,000**	**Non-budgetary**	**50,944,000**	...	**7,833,064,000**	**(44,739,000)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Environment	226,903,830	251,364,695	14,445,136	12,354,253	198,826,156	198,824,769	23,500,000	18,091,478	—	—	416,675,122	444,452,239
Food safety and food quality	51,080,491	65,371,501	3,190,579	2,097,875	45,875,786	45,875,786	1,540,000	80,338	—	—	98,606,856	113,264,824
Business risk management	160,700,752	120,328,026	8,156,304	4,673,104	2,122,369,056	2,102,417,606	5,500,000	3,781,831	—	—	2,285,726,112	2,223,636,905
National Farm Products Council (NFPC)	3,780,396	3,722,272	—	—	600,000	—	—	—	—	—	4,380,396	3,722,272
Markets and international	89,547,651	93,735,704	5,183,131	3,408,020	17,917,964	17,917,964	—	—	—	—	112,648,746	115,061,688
Innovation and renewal	296,863,924	241,895,060	21,799,497	9,969,520	285,393,293	269,414,607	14,960,000	9,828,069	—	—	589,096,714	511,451,118
Canadian Pari-Mutuel Agency	17,675,242	13,017,478	—	—	—	—	14,984,000	13,903,988	—	—	2,691,242	(886,510)
Rural and co-operatives	20,729,163	17,563,996	—	—	10,561,534	10,561,534	—	—	—	—	31,290,697	28,125,530
Sub-total	867,281,449	806,998,732	52,774,647	32,502,772	2,681,543,789	2,645,012,266	60,484,000	45,685,704	—	—	3,541,115,885	3,438,828,066
Revenues netted against expenditures	(60,484,000)	(45,685,704)	—	—	—	—	(60,484,000)	(45,685,704)	—	—	—	—
Total Department—Budgetary	**806,797,449**	**761,313,028**	**52,774,647**	**32,502,772**	**2,681,543,789**	**2,645,012,266**	—	—	—	—	**3,541,115,885**	**3,438,828,066**
Canadian Dairy Commission												
Administer milk supply management system												
Budgetary	3,851,415	3,848,290	—	—	—	—	—	—	—	—	3,851,415	3,848,290
Non-budgetary	—	—	—	—	—	—	—	—	254,043,000	50,944,000	254,043,000	50,944,000
Total Agency—												
Budgetary	**3,851,415**	**3,848,290**	—	—	—	—	—	—	—	—	**3,851,415**	**3,848,290**
Non-budgetary	—	—	—	—	—	—	—	—	**254,043,000**	**50,944,000**	**254,043,000**	**50,944,000**
Canadian Food Inspection Agency												
Food safety and public health	407,926,647	430,290,384	1,125,674	6,957,966	1,266,336	1,266,336	32,661,063	32,661,063	—	—	377,657,594	405,853,623
Science and regulation	110,967,921	88,409,296	7,724,300	4,982,707	15,000	15,000	19,371,413	19,371,413	—	—	99,335,808	74,035,590
Animal and plant resource protection	132,337,136	152,656,218	1,981,585	2,564,746	12,031,283	12,031,283	6,349,777	6,349,777	—	—	140,000,227	160,902,470
Public security	81,650,856	32,652,555	15,661,701	7,816,889	—	—	—	—	—	—	97,312,557	40,469,444
Sub-total	732,882,560	704,008,453	26,493,260	22,322,308	13,312,619	13,312,619	58,382,253	58,382,253	—	—	714,306,186	681,261,127
Revenues netted against expenditures	(58,382,253)	(58,382,253)	—	—	—	—	(58,382,253)	(58,382,253)	—	—	—	—
Total Agency—Budgetary	**674,500,307**	**645,626,200**	**26,493,260**	**22,322,308**	**13,312,619**	**13,312,619**	—	—	—	—	**714,306,186**	**681,261,127**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canadian Grain Commission												
Deliver inspection and testing services—												
Appropriations	23,796,000	24,052,714	...	...	...	...	...	...	...	...	23,796,000	24,052,714
CGC Revolving Fund	50,557,711	22,032,489	...	...	...	...	31,135,000	29,598,979	...	...	19,422,711	(7,566,490)
Deliver weighing services—												
Appropriations	7,086,723	4,848,398	...	...	...	...	...	...	...	...	7,086,723	4,848,398
CGC Revolving Fund	15,051,184	8,618,315	...	...	...	...	9,270,000	11,918,100	...	...	5,781,184	(3,299,785)
Conduct research to understand and measure grain quality—												
Appropriations	9,480,300	10,510,869	...	...	...	...	...	...	...	...	9,480,300	10,510,869
Protect producer's rights—												
Appropriations	2,757,253	3,539,298	...	...	...	...	...	...	...	...	2,757,253	3,539,298
CGC Revolving Fund	1,394,201	363,862	...	...	...	...	860,000	489,116	...	...	534,201	(125,254)
Sub-total	110,123,372	73,965,945	...	...	...	...	41,265,000	42,006,195	...	...	68,858,372	31,959,750
Revenues netted against expenditures	(41,265,000)	(42,006,195)	...	...	...	...	(41,265,000)	(42,006,195)	...	...	...	...
Total Agency—Budgetary	**68,858,372**	**31,959,750**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**68,858,372**	**31,959,750**
Farm Credit Canada—												
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**7,629,965,000**	**...**	**7,629,965,000**	**...**
Total Ministry—												
Budgetary	**1,554,007,543**	**1,442,747,268**	**79,267,907**	**54,825,080**	**2,694,856,408**	**2,658,324,885**	**...**	**...**	**...**	**...**	**4,328,131,858**	**4,155,897,233**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**7,884,008,000**	**50,944,000**	**7,884,008,000**	**50,944,000**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Business risk management				
...	5,000,000	2,000,000	9,156	7,009,156	(S) Canadian Cattlemen's Association Legacy Fund	7,009,156	...	...	4,877,317
...	...	...	(670,149)	(670,149)	(S) Grant payments for the Canadian agricultural income stabilization program inventory transition initiative	(670,149)	...	...	431,000,000
...	...	22,100,000	...	22,100,000	Grant payments for the Cover crop protection program	13,178,625	8,921,375	...	78,006,045
...	...	450,000	80,922	530,922	(S) Grant payments for the Golden nematode disaster program	530,922	...	...	1,016,703
...	...	30,000,000	(25,575,401)	4,424,599	(S) Grant payments for the Drought assistance package for livestock producers	4,424,599	...	...	...
...	...	361,540,000	(8,001,195)	353,538,805	(S) Grants in support of the cost of production benefit	353,538,805	...	...	...
...	...	479,000,000	5,362,693	484,362,693	(S) Grant payments for the AgriInvest kickstart program	484,362,693	...	...	...
...	...	62,650,000	(62,500,010)	149,990	(S) Grant payments for the Agricultural disaster relief program – AgriRecovery	149,990	...	...	...
...	...	...	165,588,000	165,588,000	(S) Grants payments for the AgriInvest program	165,588,000	...	...	...
...	...	...	38,000,000	38,000,000	(S) Grants in support of the Cull breeding swine program	38,000,000	...	...	...
...	...	...	(197,911)	(197,911)	(S) Class grant payments for the Transitional industry support program	(197,911)	...	...	(2,617,836)
...	...	...	(1,021,678)	(1,021,678)	(S) Class grant payments for the Farm income program	(1,021,678)	...	...	(2,815,590)
...	...	...	(5,676)	(5,676)	(S) Grants in support of the Grain and oilseed payment program	(5,676)	...	...	(120,172)
...	...	...	...	...	Items not required for the current year	...	...	...	15,000,000
...	5,000,000	957,740,000	111,068,751	1,073,808,751		1,064,887,376	8,921,375	...	524,346,467
					National Farm Products Council (NFPC)				
600,000	200,000	...	(200,000)	600,000	(S) Grants to agencies established under the *Farm Products Agencies Act*	...	...	600,000	...
					Innovation and renewal				
...	999,000	...	(441,642)	557,358	Agricultural research in universities and other scientific organizations in Canada	557,358	...	...	986,199
...	35,000,000	6,689,167	(3,966,818)	37,722,349	Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector	37,722,349	...	...	44,260,217

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
	As shown in								
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	157,500,000	(81,500,000)	...	76,000,000	Grant payments for the Canadian farm families options program	76,000,000	...	...	145,000,000
...	193,499,000	(74,810,833)	(4,408,460)	114,279,707		114,279,707	...	...	190,246,416
600,000	**198,699,000**	**882,929,167**	**106,460,291**	**1,188,688,458**	**Total—Grants**	**1,179,167,083**	**8,921,375**	**600,000**	**714,592,883**
					Contributions				
					Environment				
...	110,995,000	45,254,390	42,576,766	198,826,156	Contributions for agriculture and agri-food sector assistance—Environment	198,824,769	1,387	...	97,015,117
...	...	...	...	...	Items not required for the current year	...	...	...	1,920,000
...	110,995,000	45,254,390	42,576,766	198,826,156		198,824,769	1,387	...	98,935,117
					Food safety and food quality				
...	71,384,000	38,764,273	(64,272,487)	45,875,786	Contributions for agriculture and agri-food sector assistance—Food safety and food quality	45,875,786	...	...	10,527,212
					Business risk management				
...	12,430,000	...	(9,036,193)	3,393,807	Contributions in support of the canadian beef and cattle industry	3,393,807	...	...	25,390,941
...	570,520,000	37,000,000	(230,267,934)	377,252,066	(S) Contributions in support of business risk management programs under the agricultural policy framework—Canadian agricultural income stabilization program	377,252,066	...	...	933,263,126
...	406,970,000	...	9,420,850	416,390,850	(S) Contributions in support of business risk management programs under the agricultural policy framework—Production insurance	416,390,850	...	...	343,067,287
...	138,732,000	...	(94,593,372)	44,138,628	(S) Payments in connection with the *Agricultural Marketing Programs Act*	44,138,628	...	...	10,597,610
...	4,000,000	...	(3,260,545)	739,455	(S) Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	739,455	...	...	26,170
...	4,180,000	...	567,542	4,747,542	(S) Contributions in support of business risk management programs under the agricultural policy framework—Agriculture policy initiatives	4,747,542	...	...	1,728,991
...	1,500,000	...	2,606,767	4,106,767	Contributions in support of business risk management programs under the agricultural policy framework—Private sector risk management partnership	4,106,767	...	...	3,754,298
...	26,100,000	...	(8,239,073)	17,860,927	Contributions for agricultural risk management—Enhanced spring credit advance program business risk management	6,830,852	11,030,075	...	21,692,263
...	...	33,000,000	(10,205,517)	22,794,483	Contributions in support of facilitating the disposal of specified risk materials	22,794,483	...	...	4,417,418

...	...	14,250,000	...	14,250,000	Contribution payments for the control of diseases in the hog industry — Circovirus Initiative	14,250,000	...	...	...
...	...	39,460,000	5,257,612	44,717,612	(S) Contributions in support of the cost of production benefit	44,717,612	...	...	...
...	...	82,100,000	13,683,940	95,783,940	(S) Contribution payments for the AgriInvest kickstart program	95,783,940	...	...	...
...	...	1,670,000	...	1,670,000	(S) Contribution payments for the AgriInvest program	1,670,000	...	...	...
...	...	...	(8,922,657)	(8,922,657)	(S) Class contribution payments for repositioning of the canadian beef and cattle industry	(8,922,657)	...	...	(20,346)
...	...	...	(31,922)	(31,922)	(S) Contributions in support of business risk management programs under the agricultural policy framework — Province-based programs	(31,922)	...	...	(1,870,400)
...	...	...	(284,571)	(284,571)	(S) Contributions to a transition to future risk management programming	(284,571)	...	...	(577,591)
...	...	...	8,868,858	8,868,858	(S) Contributions for agricultural risk management — Spring credit advance program business risk management	8,868,858	...	...	(1,698,015)
...	...	...	(1,024,869)	(1,024,869)	(S) Bovine spongiform encephalopathy (BSE) recovery program	(1,024,869)	...	...	(2,312,329)
...	...	...	(77,947)	(77,947)	(S) Class contribution payments for the Transitional industry support program	(77,947)	...	...	(1,626,036)
...	...	...	(4,702,187)	(4,702,187)	(S) Class contribution payments for the Farm income program	(4,702,187)	...	...	(1,280,770)
...	...	...	6,889,523	6,889,523	Contribution payments for the Plum pox eradication program	6,889,523	...	...	...
...	...	28,513,356	(28,513,356)	...	Contribution payments for New opportunities for agricultural initiatives	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	451,162,558
...	1,164,432,000	235,993,356	(351865,051)	1,048,560,305		1,037,530,230	11,030,075	...	1,785,715,175
					Markets and international				
...	24,681,000	...	(6763,036)	17,917,964	Contributions for agriculture and agri-food sector assistance — International	17,917,964	...	...	22,051,338
					Innovation and renewal				
...	86,000,000	(54,000,000)	(20814,876)	11,185,124	Contribution payments for the Canadian farm families options program	11,183,743	1,381	...	...
...	3,061,000	...	7419,625	10,480,625	Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	10,470,640	9,985	...	6,249,575
...	48,769,000	...	24770,275	73,539,275	Contributions for agriculture and agri-food sector assistance — Science and innovation	73,539,275	...	...	53,966,043
...	3,089,000	5,811,000	(8900,000)	...	Contribution payments for the Plum pox eradication program	...	...	...	5,502,484
...	5,602,000	...	49406,279	55,008,279	Contributions for agriculture and agri-food sector assistance — Renewal	54,996,724	11,555	...	31,612,432
...	864,000	...	(25,058)	838,942	Contributions under the Career focus program — Youth employment strategy	832,743	6,199	...	863,996
...	...	...	680,800	680,800	Contributions under the Orchards and vineyards transition program	680,800	...	...	...
...	...	28,650,000	(12065,375)	16,584,625	Contribution payments for the ecoAgriculture Biofuels Capital Initiative	638,559	15,946,066	...	...
...	...	...	2146,441	2,146,441	Contribution payments for New opportunities for agricultural initiatives	2,146,253	188	...	...

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	...	10,500,000	(9,850,525)	649,475	Contribution payments for the Agricultural bioproducts innovation program	646,163	3,312	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	10,177,129
...	147,385,000	(9,039,000)	32,767,586	171,113,586		155,134,900	15,978,686	...	108,371,659
					Rural and co-operatives				
...	7,809,000	1,000,000	1,752,534	10,561,534	Contributions in support of assistance to rural Canada and development in the area of co-operatives framework	10,561,534	...	...	9,102,196
...	**1,526,686,000**	**311,973,019**	**(345,803,688)**	**1,492,855,331**	**Total—Contributions**	**1,465,845,183**	**27,010,148**	**...**	**2,034,702,697**
					Departmental Summary by Program Activity				
...	110,995,000	45,254,390	42,576,766	198,826,156	Environment	198,824,769	1,387	...	98,935,117
...	71,384,000	38,764,273	(64,272,487)	45,875,786	Food safety and food quality	45,875,786	...	...	10,527,212
...	1,169,432,000	1,193,733,356	(240,796,300)	2,122,369,056	Business risk management	2,102,417,606	19,951,450	...	2,310,061,642
600,000	200,000	...	(200,000)	600,000	National Farm Products Council (NFPC)	...	...	600,000	...
...	24,681,000	...	(6,763,036)	17,917,964	Markets and international	17,917,964	...	...	22,051,338
...	340,884,000	(83,849,833)	28,359,126	285,393,293	Innovation and renewal	269,414,607	15,978,686	...	298,618,075
...	7,809,000	1,000,000	1,752,534	10,561,534	Rural and co-operatives	10,561,534	...	...	9,102,196
600,000	**1,725,385,000**	**1,194,902,186**	**(239,343,397)**	**2,681,543,789**	**Total Department**	**2,645,012,266**	**35,931,523**	**600,000**	**2,749,295,580**
					Canadian Food Inspection Agency				
					Contributions				
					Food safety and public health				
...	125,000	...	1,141,336	1,266,336	Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system	1,266,336	...	...	455,923
					Science and regulation				
...	...	...	15,000	15,000	Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system	15,000	...	...	...
					Animal and plant resource protection				
...	7,000	...	65,050	72,050	Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	72,050	...	...	470,350
...	112,000	...	(104,184)	7,816	Contributions to the provinces in accordance with the rabies indemnification regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	7,816	...	...	6,010

...	1,500,000	...	9,130,452	10,630,452	(S) Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	10,630,452	...	...	3,754,092
...	...	...	1,320,965	1,320,965	Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system	1,320,965	...	...	...
...	1,619,000	...	10,412,283	12,031,283		12,031,283	...	...	4,230,452
...	**1,744,000**	...	**11,568,619**	**13,312,619**	**Total Agency**	**13,312,619**	...	...	**4,686,375**
600,000	**1,727,129,000**	**1,194,902,186**	**(227,774,778)**	**2,694,856,408**	**Total Ministry**	**2,658,324,885**	**35,931,523**	**600,000**	**2,753,981,955**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Environment	23,500,000	18,091,478	17,716,167
Food safety and food quality	1,540,000	80,338	978,682
Business risk management	5,500,000	3,781,831	4,394,586
Markets and international	—	—	1,105
Innovation and renewal	14,960,000	9,828,069	5,069,789
Canadian Pari-Mutuel Agency	14,984,000	13,903,988	13,968,631
Total Department—Budgetary	**60,484,000**	**45,685,704**	**42,128,960**
Canadian Dairy Commission			
Non-budgetary (respendable receipts)			
Loan repayments	254,043,000	155,112,000	180,786,000
Total Agency—Non-budgetary	**254,043,000**	**155,112,000**	**180,786,000**
Canadian Food Inspection Agency			
Budgetary (respendable revenues)			
Food safety and public health	32,661,063	32,661,063	32,677,455
Science and regulation	19,371,413	19,371,413	17,419,714
Animal and plant resource protection	6,349,777	6,349,777	5,937,999
Total Agency—Budgetary	**58,382,253**	**58,382,253**	**56,035,168**
Canadian Grain Commission			
Budgetary (respendable revenues)			
Deliver inspection and testing services—CGC Revolving Fund	31,135,000	29,598,979	29,727,370
Deliver weighing services—CGC Revolving Fund	9,270,000	11,918,100	12,136,558
Protect producers' rights—CGC Revolving Fund	860,000	489,116	562,142
Total Agency—Budgetary	**41,265,000**	**42,006,195**	**42,426,070**
Total Ministry—			
Budgetary	**160,131,253**	**146,074,152**	**140,590,198**
Non-budgetary	**254,043,000**	**155,112,000**	**180,786,000**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Farm Credit Canada	5,477,000	5,477,000
Canadian Dairy Commission	2,130,434	3,243,893
Agricultural service centres	—	3
Construction of multi-purpose exhibition buildings	1,876	870
	7,609,310	8,721,766
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,565,860	1,309,555
Adjustments to prior year's payables	16,172,163	47,414,085
	17,738,023	48,723,640
Sales of goods and services—		
Rights and privileges	4,673,103	5,077,244
Lease and use of public property	7,177,076	7,220,462
Services of a regulatory nature	25,869,423	24,881,003
Services of a non-regulatory nature	10,186,904	7,506,802
Sales of goods and information products	269,669	296,046
Other fees and charges	4,573,313	5,136,507
	52,749,485	50,118,064
Proceeds from the disposal of surplus Crown assets	3,649,650	2,784,528
Miscellaneous revenues	8,192,451	6,461,648
Total Department	**89,938,919**	**116,809,646**
Canadian Food Inspection Agency		
Other revenues—		
Sales of goods and services—		
Lease and use of public property	38,300	48,517
Services of a regulatory nature	59,482,127	56,273,023
Other fees and charges	(758,093)	587,082
	58,762,334	56,908,642
Proceeds from the disposal of surplus Crown assets	794,547	602,534
Miscellaneous revenues	607,048	411,654
Total Agency	**60,163,929**	**57,918,830**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Canadian Grain Commission		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	*37,572,029*	*38,104,174*
Services of a non-regulatory nature	*4,226,817*	*4,586,862*
Sales of goods and information products	....	*1,363*
Other fees and charges—		
Gain on exchange valuation	746	....
Deferred revenues	46,027	56,465
	46,773	*56,465*
	41,845,619	42,748,864
Proceeds from the disposal of surplus Crown assets	22,599	28,125
Total Agency	**41,868,218**	**42,776,989**
Ministry Summary		
Other revenues—		
Return on investments	7,609,310	8,721,766
Refunds of previous years' expenditures	17,738,023	48,723,610
Sales of goods and services	153,357,438	149,771,570
Proceeds from the disposal of surplus Crown assets	4,466,796	3,415,187
Miscellaneous revenues	8,799,499	6,873,332
Total Ministry	**191,971,066**	**217,505,465**

(1) Interest unless otherwise indicated.

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SECTION 3

2007-2008

PUBLIC ACCOUNTS OF CANADA

Atlantic Canada Opportunities Agency

Department

Enterprise Cape Breton Corporation

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Department

Strategic Outcome

Competitive and sustainable Atlantic enterprises, with emphasis on those of small and medium size.

Program Activity Descriptions

Fostering the development of institutions and enterprises, with emphasis on those of small and medium size

Notwithstanding recent overall economic progress, some significant challenges remain and great opportunities exist for development. One of the most telling indicators of this is that, in a number of sectors, productivity remains significantly lower than in leading countries and other regions of Canada. Atlantic Canada Opportunities Agency (ACOA) will work in partnership with Atlantic enterprises, stakeholders, industry and institutions to improve the growth and productivity of the Atlantic economy, leading to increased competitiveness, earned incomes and job creation.

ACOA works to improve the region's capacity for economic growth through a variety of strategically focused mechanisms, including assistance to enterprises, with particular emphasis on small and medium sized enterprises, to help them start, expand, or modernize their businesses, and establish and expand export activities; partnering with universities and other institutions to increase the region's research and development capacity, commercialization and productivity; and promoting and participating in the region's transition to the knowledge economy.

Strategic Outcome

Dynamic and sustainable communities for Atlantic Canada.

Program Activity Descriptions

Fostering the economic development of Atlantic communities

The Atlantic economy is built on the region's many geographic, linguistic, and cultural communities. From small remote villages to larger urban centres, the opportunities and challenges vary significantly. Communities are the fundamental building blocks on which economies are built. Given their importance in an economic development framework, ACOA focuses targeted efforts and strategies toward community development as one of the key pillars of its overall strategy for the region. ACOA supports Atlantic communities in their efforts to develop the resources they need to take full responsibility for their own economic development. ACOA works in co-operation with other levels of government, other federal government departments, non-government organizations, and community groups to lever support and co-ordinate economic development. This requires a flexible, holistic approach, based on the realities of a given community's capacities, strengths and challenges. Community development is a bottom up process that helps develop the tools, resources and initiatives that support individual and unique strategic development.

Special adjustment measures

There are circumstances in which federal government decisions, or impacts in an area of its mandate, have resulted in the need for a major adjustment in a community or region. From time to time, there is also a need for targeted interventions as a result of natural disasters. These measures are based on the appropriation of new funds that are delivered through ACOA as the economic development agency within Atlantic Canada. Each special adjustment measure will have specific objectives, clients and performance measures.

Infrastructure programming

The provision and maintenance of quality public infrastructure provides the foundation for economic development and is critical for economic prosperity. Providing and effectively managing potable water, waste treatment facilities, highways, municipal roads and bridges and transit systems, all impact on economic growth, and many also have strong environmental implications. This requires programming designed to renew and build infrastructure in rural and urban municipalities in Atlantic Canada, through investments that protect the environment and support long-term economic growth. ACOA, working with Infrastructure Canada and the provinces, oversees/ensures the flow of federal funds allocated to each region through the various infrastructure funding streams. The priorities for Infrastructure Canada programs are green municipal infrastructure and local transportation infrastructure.

Strategic Outcome

Policies and programs that strengthen the Atlantic economy.

Program Activity Descriptions

Policy

ACOA's policy work provides a well grounded base of understanding for the development of ACOA's strategic priorities and initiatives; for program design; and as input to national policy development and federal-provincial relations. This includes the development of policies, frameworks and advice.

The policy function is carried out by ACOA officials at its head office, regional offices, and the Ottawa office. It is supported by internal and external research on significant Atlantic economic issues; through ongoing analysis of issues and trends, challenges, and opportunities facing the region; and through stakeholder engagement. ACOA's policy function is supported by a dedicated research program, the Atlantic Policy Research Initiative (APRI), which funds region-wide research projects, and is designed to contribute to building the critical mass of public policy research capacity in Atlantic Canada.

Advocacy

ACOA's advocacy function is twofold. It aims to advance the region's interests in national policy and program development in order to ensure government initiatives are more responsive to the needs of Atlantic Canada. It also pursues regional industrial benefits from public sector procurement, particularly major Crown projects, to improve the position of Atlantic industries.

ACOA's advocacy function ensures the region's interests are understood and considered by the federal government's decision makers, and that regional stakeholders are kept well informed of government actions and opportunities that are relevant to the economic interests of Atlantic Canada.

ACOA's advocacy activity influences national decision making processes by engaging in the policy-making process with other departments. Furthermore, it advocates proactively on behalf of the region, by ensuring that the Government of Canada is informed on the issues and priorities essential to Atlantic Canada's interests.

Co-ordination

ACOA's co-ordination function engages a range of economic partners to address the economic priorities of the Atlantic region through a coherent approach to development. ACOA is mandated by its legislation to "[co-ordinate] policies and programs of the Government of Canada in relation to opportunities for economic development of Atlantic Canada". Through working collaboratively with other departments and stakeholders, it develops horizontal strategies and initiatives that address developmental challenges and opportunities confronting economic development in the Atlantic region.

In order to achieve a co-ordinated approach, ACOA works in partnership with Atlantic provincial governments, communities, and a range of private and public sector stakeholders. Co-ordination takes place at all levels, from decision making to the day-to-day liaison at the working level. ACOA's co-ordination activity on emerging and priority issues includes work with Federal Regional Councils, the other regional development agencies, federal sector departments, Industry Canada, Human Resources and Skills Development, federal-provincial tables, round tables, and expert panels.

Enterprise Cape Breton Corporation

Strategic Outcome

Community economic development for Cape Breton and Mulgrave.

Program Activity Descriptions

Delivery agent

As a Crown corporation, Enterprise Cape Breton Corporation (ECBC) has broad powers and a flexible mandate that make it ideally suited to provide services for the Government of Canada. The flexibility inherent in the Corporation allows it to deliver services and programs more efficiently and provides a greater range of mechanisms to achieve desired ends. ECBC is responsible for the delivery of the programs of the Atlantic Canada Opportunities Agency (ACOA) on Cape Breton Island. In 1995, ECBC and ACOA entered into a Memorandum of Understanding (MOU) under which ECBC delivers ACOA's programs for Cape Breton Island and the Mulgrave area. The MOU was renegotiated with ACOA for an additional five year term effective April 1, 2005. In November 2000, ECBC entered into an MOU with the Cape Breton Growth Fund Corporation (CBGF) to provide administrative and operational support. ECBC assigns staff to support the Board of Directors and the operations of the CBGF.

Support to business

ECBC's objective for support to business is to grow the economy by encouraging private sector investment in projects that enhance the competitiveness of commercial enterprises and increase trade opportunities to produce long-term, sustainable jobs. Plans and priorities under this initiative include: access to capital, human resource initiative and an E-commerce initiative for the tourism industry.

Support to communities

The key objective for support to communities is to help communities plan and implement community development projects that have a direct link to long-term, self-sustaining economic activity. The Corporation undertakes a number of initiatives in this area including: community capacity building, festivals and events, convention and sporting events, community revitalization, and the Greater Cape Breton Partnership.

Investment

The key objective for investment is to attract new business investment to Cape Breton Island. Some of the initiatives that will be undertaken will include the production of investment-related promotional material as well as investment-attraction missions.

Advocacy

The key objective for this program activity is to advocate for Cape Breton Island interests, priorities and concerns in government decisions. The advocacy role is aimed at increasing Cape Breton Island's presence at inter- and intra-governmental meetings and is meant to advance the interests, priorities and concerns of Cape Breton Island in government project selection, decisions and actions.

Policy and research

The key objective for policy and research is to help provide a sound basis for the Corporation's policy priorities and programs. Activities related to policy and research include research that is internally driven, research that is carried out with external partners and attendance at various seminars relating to economic development policy. Research is carried out in a number of areas including economic analysis, sector and issue analysis, and planning and performance management.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	79,093,000	—	—	79,093,000	1	Operating expenditures				
—	—	2,832,809	—	2,832,809	1a	Transfer of $57,000 from Transport Vote 55				
—	—	—	57,000	57,000		Transfer from: Vote 55 (Transport)				
—	—	—	270,746	270,746		TB Vote 10 (1)				
—	—	—	449,000	449,000		TB Vote 15 (1)				
—	—	—	4,139,250	4,139,250		TB Vote 22 (1)				
—	—	—	1,534,140	1,534,140		TB Vote 23 (1)				
						Transfer to: Vote 1 (Indian Affairs and Northern				
—	—	—	(28,312)	(28,312)		Development)				
—	—	—	(6,612)	(6,612)		Vote 35 (Treasury Board)				
—	79,093,000	2,832,809	6,415,212	88,341,021		Total – Vote 1	83,059,850	5,281,171	—	80,461,219
—	279,191,000	—	—	279,191,000	5	Grants and contributions				
					5b	Transfer of $50,000 from Transport Vote 1, and				
—	—	1	—	1		$50,000 from Fisheries and Oceans Vote 10				
—	—	—	50,000	50,000		Transfer from: Vote 1 (Transport)				
—	—	—	50,000	50,000		Vote 10 (Fisheries and Oceans)				
—	—	—	(150,000)	(150,000)		Transfer to Vote 25 (Industry)				
—	279,191,000	1	(50,000)	279,141,001		Total – Vote 5	279,141,000	1	—	296,340,000
					(S)	Contributions to employee benefit				
—	8,045,000	—	1,339,567	9,384,567		plans	9,384,567	—	—	8,517,773
					(S)	Spending of proceeds from the disposal of surplus				
6,569	—	—	5,414	11,983		Crown assets	11,983	—	—	21,847
—	—	—	—	—		Appropriations not required for the current year	—	—	—	227
6,569	**366,329,000**	**2,832,810**	**7,710,193**	**376,878,572**		**Total Department—Budgetary**	**371,597,400**	**5,281,172**	—	**385,341,066**
						Enterprise Cape Breton Corporation				
—	8,650,000	—	—	8,650,000	10	Payments to the Enterprise Cape Breton Corporation	8,650,000	—	—	8,655,000
—	**8,650,000**	—	—	**8,650,000**		**Total Agency—Budgetary**	**8,650,000**	—	—	**8,655,000**
6,569	**374,979,000**	**2,832,810**	**7,710,193**	**385,528,572**		**Total Ministry—Budgetary**	**380,247,400**	**5,281,172**	—	**393,996,066**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Fostering the development of institutions and enterprises, with emphasis on those of small and medium size	59,610,279	56,925,381	...	...	156,693,751	156,693,750	...	...	...	...	216,304,030	213,619,131
Fostering the economic development of Atlantic communities	24,107,995	22,661,659	...	...	82,175,267	82,175,267	...	...	...	...	106,283,262	104,836,926
Special adjustment measures	292,000	29,865	...	...	29,525,059	29,525,059	...	...	...	...	29,817,059	29,554,924
Infrastructure programming	2,091,036	2,119,022	...	...	9,562,702	9,562,702	...	...	...	...	11,653,738	11,681,724
Policy	5,118,428	5,401,957	...	...	1,046,182	1,046,182	...	...	...	...	6,164,610	6,448,139
Advocacy	4,204,783	3,247,395	...	...	138,040	138,040	...	...	...	...	4,342,823	3,385,435
Co-ordination	2,313,050	2,071,121	...	...	...	...	...	...	...	...	2,313,050	2,071,121
Total Department—Budgetary	**97,737,571**	**92,456,400**	...	...	**279,141,001**	**279,141,000**	...	...	...	...	**376,878,572**	**371,597,400**
Enterprise Cape Breton Corporation—Budgetary	**8,650,000**	**8,650,000**	...	...	...	...	...	...	...	...	**8,650,000**	**8,650,000**
Total Ministry—Budgetary	**106,387,571**	**101,106,400**	...	...	**279,141,001**	**279,141,000**	...	...	...	...	**385,528,572**	**380,247,400**

Transfer Payments

Source of authorities: Available from previous years	Source of authorities: As shown in Main Estimates	Source of authorities: As shown in Supplementary Estimates	Source of authorities: Adjustments, warrants and transfers	Source of authorities: Total available for use		Disposition of authorities: Used in the current year	Disposition of authorities: Variance	Disposition of authorities: Available for use in subsequent years	Disposition of authorities: Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Fostering the development of institutions and enterprises, with emphasis on those of small and medium size				
...	1,000,000	...	(792,423)	207,577	Grants to non-profit organizations to promote economic cooperation and development	207,577	...	...	249,500
					Fostering the economic development of Atlantic communities				
...	1,000,000	...	(695,046)	304,954	Grants to non-profit organizations to promote economic cooperation and development	304,954	...	...	623,261
...	**2,000,000**	**...**	**(1,487,469)**	**512,531**	**Total—Grants**	**512,531**	**...**	**...**	**872,761**
					Contributions				
					Fostering the development of institutions and enterprises, with emphasis on those of small and medium size				
					Contributions under the Business development program				
...	64,000,000	1	12,464,490	76,464,491	Regular programming	76,464,490	1	...	89,774,919
...	21,000,000	...	(178,978)	20,821,022	Programming under the Atlantic investment partnership for trade, investment, entrepreneurship and business skills development	20,821,022	...	...	...
...	1,800,000	...	309,020	2,109,020	Contributions for the International business development program	2,109,020	...	...	1,137,954
...	65,000,000	...	(7,975,066)	57,024,934	Contributions for the Atlantic Innovation Fund	57,024,934	...	...	59,310,456
...	...	...	9,801	9,801	Contributions under the Atlantic Policy Research Initiative	9,801	...	...	20,400
...	...	...	56,906	56,906	Contributions under the Innovative communities fund program	56,906	...	...	22,400
...	...	...	...	...	Items not required for the current year	...	...	...	22,400,023
...	151,800,000	1	4,686,173	156,486,174		156,486,173	1	...	172,666,152
					Fostering the economic development of Atlantic communities				
...	24,001,000	...	(2,708,748)	21,292,252	Contributions under the Business development program	21,292,252	...	...	25,315,280
...	12,600,000	...	1,104,241	13,704,241	Contributions under the Community futures program	13,704,241	...	...	14,223,859
...	42,300,000	...	4,483,560	46,783,560	Contribution for the Innovative Communities Fund	46,783,560	...	...	38,796,173

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	...	...	90,260	90,260	Contributions for entrepreneurship and business skills development	90,260	...	...	30,011
...	...	...	...	...	Items not required for the current year	...	...	...	10,254,835
...	78,901,000	...	2,969,313	81,870,313		81,870,313	...	...	88,620,158
					Special adjustment measures				
...	40,200,000	...	(10,735,211)	29,464,789	Contribution for the Saint John Shipyard Adjustment Initiative	29,464,789	...	...	12,976,981
...	...	...	15,270	15,270	Contributions under the Business development program	15,270	...	...	8,663
...	...	...	45,000	45,000	Contribution for the Innovative Communities Fund	45,000	...	...	42,613
...	...	...	...	...	Items not required for the current year	...	...	...	2,304
...	40,200,000	...	(10,674,941)	29,525,059		29,525,059	...	...	13,030,561
					Infrastructure programming				
...	3,492,000	...	6,058,909	9,550,909	Contributions to the Atlantic provinces under the Infrastructure Canada program	9,550,909	...	...	19,859,592
...	...	...	11,793	11,793	Contributions under the Business development program	11,793	...	...	...
...	3,492,000	...	6,070,702	9,562,702		9,562,702	...	...	19,859,592
					Policy				
...	2,000,000	...	(1,584,678)	415,322	Contributions under the Business development program	415,322	...	...	638,279
...	798,000	...	(167,140)	630,860	Contributions under the Atlantic policy research initiatives	630,860	...	...	602,497
...	...	...	...	...	Items not required for the current year	...	...	...	50,000
...	2,798,000	...	(1,751,818)	1,046,182		1,046,182	...	...	1,290,776
					Advocacy				
...	...	...	138,040	138,040	Contributions under the Business development program	138,040	...	...	...
...	**277,191,000**	**1**	**1,437,469**	**278,628,470**	**Total—Contributions**	**278,628,469**	**1**	**...**	**295,467,239**

					Ministry Summary by Program Activity				
...	152,800,000	1	3,893,750	156,693,751	Fostering the development of institutions and enterprises, with emphasis on those of small and medium size	156,693,750	1	...	172,915,652
...	79,901,000	...	2,274,267	82,175,267	Fostering the economic development of Atlantic communities	82,175,267	...	...	89,243,419
...	40,200,000	...	(10,674,941)	29,525,059	Special adjustment measures	29,525,059	...	...	13,030,561
...	3,492,000	...	6,070,702	9,562,702	Infrastructure programming	9,562,702	...	...	19,859,592
...	2,798,000	...	(1,751,818)	1,046,182	Policy	1,046,182	...	...	1,290,776
...	...	...	138,040	138,040	Advocacy	138,040	...	...	...
...	**279,191,000**	**1**	**(50,000)**	**279,141,001**	**Total Ministry**	**279,141,000**	**1**	...	**296,340,000**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	601,094	4,048,774
Proceeds from the disposal of surplus Crown assets	5,414	24,170
Miscellaneous revenues—		
Contribution recoveries (loans, advances and accounts receivables)	56,220,104	57,261,482
Recognition of revenues on accounts receivables	4,123,648	3,553,474
Interest and other charges to clients	548,413	559,017
Sundries	48,960	28,995
	60,941,125	61,402,968
Total Ministry	**61,547,633**	**65,475,912**

SECTION 4

2007-2008

PUBLIC ACCOUNTS OF CANADA

Canada Revenue Agency

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Strategic Outcome

Taxpayers meet their obligations and Canada's revenue base is protected.

Program Activity Descriptions

Taxpayer and business assistance

Assisting taxpayers in meeting their obligations under the self-assessment system through the provision of accurate and timely responses to their enquiries; information products through various media; outreach programs and services; income and commodity tax rulings and interpretations; Canada Pension Plan and *Employment Insurance Act* eligibility determinations; services relating to the registration of pension and other deferred income plans; and services relating to the registration of charities.

Assessment of returns and payment processing

Processing and validating taxpayer returns for both individuals and businesses through initial assessment, validation, accounting, and adjustments; registering businesses for the Business Number, establishing, and maintaining accounts; and receiving payments.

Accounts receivable and returns compliance

Identifying and addressing non-compliance with filing and remitting requirements and controlling the level of debt, through the collection of accounts receivable and the development, implementation, and maintenance of systems, policies and guidelines to facilitate and enforce compliance with the requirements to file individual and corporate tax returns and to withhold, remit, and report on employer source deductions, goods and services tax/harmonized sales tax (GST/HST) and other levies.

Reporting compliance

Verifying the complete and accurate disclosure by taxpayers of all required information to establish tax liabilities and protect the tax base through audit, enforcement, and incentive administrative activities, as well as other related activities such as outreach and education, risk assessment, administering a voluntary Disclosure program, and establishing strategic partnerships with stakeholders to leverage compliance efforts.

Appeals

Providing a timely and impartial dispute resolution process for taxpayers who disagree with decisions made by the Agency, by actively engaging in dialogue with the taxpayer and exploring alternative processes to resolve disputes when appropriate, as well as assisting the Department of Justice in handling appeals to the courts.

Strategic Outcome

Eligible families and individuals receive timely and correct benefit payments.

Program Activity Descriptions

Benefit programs

Providing Canadians with income-based benefits and other services that contribute directly to their economic and social well-being through administration of the Canada Child Tax Benefit, GST/HST credit, Children's Special Allowances, and the Disability Tax Credit, as well as a range of ongoing benefits and one-time payment programs on behalf of the provinces and territories.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
167,724,230	2,607,505,000	...	...	2,775,229,230	1	Program expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
...	...	53,936,519	...	53,936,519	1a	Transfer of $257,146,488 from Public Works and Government Services Vote 1, and $773,000 from Justice Vote 1				
...	...	1	...	1	1b	Transfer of $100,000 from Western Economic Diversification Vote 1				
...	...	...	773,000	773,000		Transfer from: Vote 1 (Justice)				
...	...	...	257,146,488	257,146,488		Vote 1 (Public Works and Government Services)				
...	...	...	100,000	100,000		Vote 1 (Western Economic Diversification)				
...	...	...	12,559,000	12,559,000		TB Vote 15 [1]				
...	...	...	61,322,857	61,322,857		TB Vote 23 [1]				
...	...	...	(169,900)	(169,900)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(60,600)	(60,600)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(200,000)	(200,000)		Vote 35 (Treasury Board)				
167,724,230	2,607,505,000	53,936,520	331,470,845	3,160,636,595		Total – Vote 1	3,023,432,966	2,332,665	134,870,964	2,669,768,433
...	74,522	...	(3,796)	70,726	(S)	Minister of National Revenue – Salary and motor car allowance	70,726	...	...	72,922
...	143,637,000	...	28,125,971	171,762,971	(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	171,762,971	...	...	134,446,133
...	402,675,000	...	(663,403)	402,011,597	(S)	Contributions to employee benefit plans	402,011,597	...	...	385,488,822
...	205,000,000	...	3,163,285	208,163,285	(S)	Children's special allowance payments (*Children's Special Allowances Act*)	208,163,285	...	...	197,768,284
...	21,032,000	...	(8,601,255)	12,430,745	(S)	Payments to private collection agencies pursuant to section 17.1 of the *Financial Administration Act*	12,430,745	...	...	12,376,912
...	...	3,000,000	(2,007,501)	992,499	(S)	Payments under the *Energy Costs Assistance Measures Act*	992,499	...	...	4,073,375
...	...	437,000,000	166,601,579	603,601,579	(S)	Payments to provinces under the *Softwood Lumber Products Export Charge Act*	603,601,579	...	...	...
...	...	...	126,360	126,360	(S)	Spending of proceeds from the disposal of surplus Crown assets	126,360	...	...	209,907

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	366,718	366,718	(S)	Court awards	366,718	...	...	917,803
167,724,230	**3,379,923,522**	**493,936,520**	**518,578,803**	**4,560,163,075**		**Total Ministry—Budgetary**	**4,422,959,446**	**2,332,665**	**134,870,964**	**3,405,122,591**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 15 Compensation adjustments.
Treasury Board Vote 23 Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Taxpayer and business assistance	447,168,300	427,981,301	...	...	606,601,579	604,530,914	46,626,756	46,626,756	...	...	1,007,143,123	985,885,459
Assessment of returns and payment processing	957,377,967	917,571,346	...	...	...	...	46,256,267	46,256,267	...	...	911,121,700	871,315,079
Accounts receivable and returns compliance	837,561,011	817,428,086	...	...	...	...	124,418,321	122,107,321	...	...	713,142,690	695,320,765
Reporting compliance	1,407,922,865	1,361,443,034	...	...	...	...	27,694,635	27,694,635	...	...	1,380,228,230	1,333,748,399
Appeals	178,423,535	171,163,783	...	...	...	...	15,036,760	15,036,760	...	...	163,386,775	156,127,023
Benefit programs	180,834,034	176,256,198	...	...	209,155,784	209,155,784	4,849,261	4,849,261	...	...	385,140,557	380,562,721
Sub-total	4,009,287,712	3,871,843,748	...	...	815,757,363	813,686,698	264,882,000	262,571,000	...	...	4,560,163,075	4,422,959,446
Revenues netted against expenditures	(264,882,000)	(262,571,000)	...	...	...	...	(264,882,000)	(262,571,000)	...	...	...	...
Total Ministry—Budgetary	**3,744,405,712**	**3,609,272,748**	...	...	**815,757,363**	**813,686,698**	...	...	...	...	**4,560,163,075**	**4,422,959,446**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
					Benefit programs				
...	205,000,000	...	3,163,285	208,163,285	(S) Children's special allowance payments	208,163,285	...	...	197,768,284
...	...	...	...	...	Items not required for the current year	...	...	...	4,073,375
...	**205,000,000**	...	**3,163,285**	**208,163,285**	**Total—Grants**	**208,163,285**	...	...	**201,841,659**
					Contributions				
					Taxpayer and business assistance				
1,000,000	2,000,000	...	...	3,000,000	Contributions in support of the Charities Regulatory Reform	929,335	70,665	2,000,000	...
...	...	...	...	...	Items not required for the current year	...	...	...	527,834
1,000,000	**2,000,000**	...	...	**3,000,000**	**Total—Contributions**	**929,335**	**70,665**	**2,000,000**	**527,834**
					Other transfer payments				
					Taxpayer and business assistance				
...	...	437,000,000	166,601,579	603,601,579	(S) Payments to provinces under the *Softwood Lumber Products Export Charge Act*	603,601,579	...	...	...
					Benefit programs				
...	...	3,000,000	(2,007,501)	992,499	(S) Payments under the *Energy Costs Assistance Measures Act*	992,499	...	...	...
...	...	**440,000,000**	**164,594,078**	**604,594,078**	**Total—Other transfer payments**	**604,594,078**	...	...	...
					Ministry Summary by Program Activity				
1,000,000	2,000,000	437,000,000	166,601,579	606,601,579	Taxpayer and business assistance	604,530,914	70,665	2,000,000	527,834
...	205,000,000	3,000,000	1,155,784	209,155,784	Benefit programs	209,155,784	...	...	201,841,659
1,000,000	**207,000,000**	**440,000,000**	**167,757,363**	**815,757,363**	**Total Ministry**	**813,686,698**	**70,665**	**2,000,000**	**202,369,493**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Budgetary (respendable revenues)			
Taxpayer and business assistance	46,626,756	46,626,756	22,678,440
Assessment of returns and payment processing	46,256,267	46,256,267	40,063,040
Accounts receivable and returns compliance	124,418,321	122,107,321	136,486,000
Reporting compliance	27,694,635	27,694,635	16,136,200
Appeals	15,036,760	15,036,760	11,557,120
Benefit programs	4,849,261	4,849,261	3,001,200
Total Ministry—Budgetary	**264,882,000**	**262,571,000**	**229,922,000**

Revenues

	Current year	Previous year
	$	$
Tax revenues—		
Income tax		
Personal	103,737,710,454	101,144,678,359
Corporate	40,627,678,927	37,745,402,806
Non-residents	5,692,903,885	4,876,871,050
	150,058,293,266	143,766,952,215
Goods and services tax (GST)/Harmonized sales tax (HST)	15,055,650,103	14,574,499,209
Less: Government tax remission order	1,074,742,131	1,104,753,830
credit to persons	3,509,556,921	3,463,921,384
	10,471,351,051	10,005,823,995
Excise tax — Motive fuel — Gasoline	3,923,359,594	4,002,903,404
Excise tax — Aviation gasoline and diesel fuel—		
Aviation gasoline and jet fuel	38,751,572	21,518,938
Diesel fuel	1,085,551,115	1,046,242,803
	1,124,302,687	1,067,761,741
Excise duties—		
Spirits	645,346,505	609,121,060
Beer	616,540,529	590,289,853
Spirit coolers	22,789,715	18,922,526
Wine	236,689,378	205,339,239
Cigarettes	1,324,984,193	1,464,338,427
Cigars	5,909,772	6,182,343
Manufactured tobacco	97,949,651	126,667,571
Other	....	(60,340)
	2,950,209,743	3,020,800,679
Change on refund of duty and deposits for softwood lumber	138,367	494,306,130
Softwood lumber product export charge	421,769,631	228,681,236
	421,907,998	722,987,366
Air travellers security charge	385,713,064	357,095,364

Revenues—*Concluded*

	Current year	Previous year
	$	$
Other excise taxes and duties—		
Manufacturers' taxes—		
Automobiles	(2,299,189)	12,756,153
Automotive air conditioners	152,660,466	132,910,654
Insurance premium	11,377,345	23,868,260
Jewellery	344,420	2,293,641
Sundries	(632,905)	(2,684,073)
Green levy	44,341,220	...
	205,791,357	169,144,635
Total tax revenues	**169,540,928,760**	**163,113,469,399**
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	508,091	409,844
Adjustments to prior year's payables	711,909	1,250,283
	1,220,000	1,660,127
Sales of goods and services—		
Rights and privileges	*120,000*	*110,000*
Lease and use of public property	*105,958*	*106,898*
Services of a regulatory nature—		
Fees for collecting Employment Insurance and Canada Pension Plan	262,571,000	229,922,000
Ruling fees	2,042,916	2,070,665
Sundries	395,180	218,395
	265,009,096	*232,211,060*
Services of a non-regulatory nature—		
Administration of provincial programs	28,400,556	30,368,982
Other government departments cost recoveries	141,644,497	100,483,017
Sundries	388,243	796,789
	170,433,296	*131,648,788*
Sales of goods and information products—		
Sale of unclaimed goods, seals, etc.	*37,800*	*38,586*
Other fees and charges—		
Administration charge dishonoured payment instruments	1,033	887
Deferred revenues	593,029	488,248
Interest on other revenues—Other	5,925	21,531
Other government departments cost recoveries not respendable	859,248	1,030,193
Employee Benefit Plan cost recoveries not respendable	3,702,405	4,044,810
Sundries	216,355	104,117
	5,377,995	*5,689,786*
	441,084,145	369,805,118
Proceeds from the disposal of surplus Crown assets	126,360	209,907
Miscellaneous revenues—		
Interest and penalties—		
Personal income tax	2,366,221,159	2,276,049,639
Corporate income tax	2,074,826,432	1,377,725,084
Goods and services tax (GST)/Harmonized sales tax (HST), excise tax, duties and other air travellers security charge	633,691,029	487,521,645
	5,074,738,620	*4,141,296,368*
Interest paid on refunds—		
Personal income tax	(129,319,485)	(101,745,067)
Corporate income tax	(791,411,777)	(575,467,140)
Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties and excise tax	(134,952,007)	(39,717,140)
	(1,055,683,269)	*(716,929,347)*
Gifts to the Crown	*2,374*	*7,278*
Sundries—		
Court fines	12,700,495	8,059,738
Recovery of employee benefits	37,948,000	37,572,000
Recovery of accommodation costs related to the Canada Pension Plan and Employment Insurance administration (as per Treasury Board submission in 2006-2007)	...	6,330,000
Other	3,068,610	1,641,450
	53,717,105	*53,603,188*
	4,072,774,830	3,477,977,487
Total other revenues	**4,515,205,335**	**3,849,652,639**
Total Ministry	**174,056,134,095**	**166,963,122,038**

SECTION 5

2007-2008

PUBLIC ACCOUNTS OF CANADA

Canadian Heritage

Department
Canada Council for the Arts
Canadian Broadcasting Corporation
Canadian Museum of Civilization
Canadian Museum of Nature
Canadian Radio-television and Telecommunications Commission
Library and Archives of Canada
National Arts Centre Corporation
National Battlefields Commission
National Film Board
National Gallery of Canada
National Museum of Science and Technology
Public Service Commission
Public Service Labour Relations Board
Public Service Staffing Tribunal
Registry of the Public Servants Disclosure Protection Tribunal
Status of Women—Office of the Co-ordinator
Telefilm Canada

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Program activity	5.18
Transfer payments	5.22
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Revenues	5.30

Department

Strategic Outcome

Canadians express and share their diverse cultural experiences with each other and the world.

Program Activity Descriptions

Creation of canadian content and performance excellence

Expressions of culture start with the creation of works and performances. Canadian Heritage fosters an environment where such creation happens and where creators are appropriately compensated for their work, reflecting linguistic duality and the diversity and richness of our country while achieving demonstrable levels of excellence. Such an environment is not a given. In particular, the segmentation of the relatively small Canadian cultural market, coupled with its traditional openness to foreign cultural products, imposes significant challenges to our creative output. Although excellence is what professional artists and high-performance athletes strive for, its achievement requires a sufficiently supportive structure, both domestically and internationally, at all levels of cultural and sport development. Canadian Heritage focuses on enabling creators to produce and athletes to perform by supporting the structures and cultural industries needed for high-quality works and performances.

Sustainability of cultural expression and participation

Cultural life rests on the continued existence of an intricate network of institutions, not-for-profit organizations, corporations, volunteers, professionals and audiences. Like any ecosystem, it thrives on a nurturing environment. It must adapt and renew itself. This network is both resilient – it relies on considerable dedication, experience and talent – and fragile – some crucial elements of the chain are vulnerable to investment patterns, market failures, foreign competition, technological changes, labour strains and international trade rules and agreements. As an integral part of the network, Canadian Heritage fosters the sustainability of the many organizations, cultural industries, entrepreneurs, and artistic and athletic performance events comprising this rich ecosystem. It does so by assisting them to increase their capacity to attract investment, achieve adequate copyright protection, develop deeper roots within communities, seize international opportunities, maximize their human resource assets, practice sound business planning and build strong organizational partnerships. The Department supports sustainability by focusing its activities on both domestic and international fronts in the fields of arts, culture, heritage and sport.

Preservation of Canada's heritage

An integral part of sharing cultural experiences in Canada is the assurance to Canadians that their stories and heritage will be safeguarded for future generations. It is through the preservation and communication of Canada's heritage that the national context is understood, including the myriad stories and peoples' histories that continue to define the country. Canadian Heritage resources are also major community assets for connecting residents and for drawing tourists. Canadian Heritage plays a leading role in facilitating the preservation of and access to cherished cultural works and practices, including film, music, aboriginal languages, aboriginal stories and national cultural artifacts and archives.

Access and participation in Canada's cultural life

Cultural experiences depend on participation. In addition to an active involvement in the creative process itself, participation can take a considerable variety of forms: reading, attending exhibitions or performances, learning through the Internet, listening to radio, watching films or television, visiting heritage sites, etc. All forms of participation are essential links in the chain that permits continued production of Canadian works, widespread appreciation of the richness of Canadian culture and sustainable revenues for cultural organizations. Canadian Heritage helps to create the conditions for a wide access to and participation in the various modes of cultural exchange. The Department focuses on exposing individuals and communities to the wide array of cultural experiences in Canada, bridging challenges such as distance, community size, language and ethno-cultural diversity. The primary vehicles for engaging Canadians in cultural participation are arts activities, mass media, and conveyors of heritage – whether virtually, or through objects, events or sites.

Strategic Outcome

Canadians live in an inclusive society built on inter-cultural understanding and citizen participation.

Program Activity Descriptions

Promotion of inter-cultural understanding

Seizing the benefits of diversity in Canada means that Canadians can understand and negotiate perspectives across their cultural differences. This requires deliberate efforts, particularly in a country like Canada where multiple lines of diversity risk fragmenting rather than uniting citizens. The result of ongoing efforts is a uniquely Canadian model recognized by many around the world. The Department of Canadian Heritage fosters inter-cultural understanding by generating opportunities for Canadians to share experiences and learn about each others' cultures. One of the ways this is done is through the promotion of linguistic duality and the learning of Canada's two official languages. The Department also supports multicultural initiatives that raise awareness about diverse cultural considerations in communities and that create spaces for dialogue among various groups. With attention to the unique opportunities generated by sport activities in Canada, the Department promotes diversity as a means of enhancing inter-cultural experiences and understanding.

Community development and capacity-building

Aboriginal and official languages communities play a uniquely important role in Canada as part of the fabric that has shaped Canadian society since its beginning. These communities face particular challenges, often finding themselves in minority situations with their distinct cultural contributions at risk. Canadian Heritage supports the development of aboriginal organizations with programs that build on the cultural strengths of Aboriginal peoples and help aboriginal communities and networks to thrive. Canadian Heritage also supports the development of official-language minority communities by enhancing their participation in different sectors of society and by working to ensure their vitality in all parts of the country.

Participation in community and civic life

An inclusive society means that all Canadians feel that they have a stake in their communities and their country; that they can participate and feel that their contribution matters. In a country as vast and culturally diverse as Canada, the Government has an important role to play in enabling this vitality and providing a fertile ground for all communities to reach their full potential. Canadian Heritage programs and activities contribute to this goal by helping to address some of the key impediments to community and civic participation. This is done through learning and awareness-building initiatives that educate Canadians about their country and their citizenship, both at home and abroad, while helping to educate the rest of the world about Canada. It is also achieved through the development of sport participation and volunteerism in communities. Youth programs generate opportunities, encourage participation and foster a sense of belonging for young Canadians at a time in their lives when they are first becoming aware of their civic responsibility. Targeted measures for ethno-cultural and ethno-racial communities assist these groups in overcoming their distinct participation challenges. Targeted measures for aboriginal communities, including aboriginal youth and women, ensure the participation of Aboriginal peoples and build upon aboriginal cultures.

Canada Council for the Arts

Strategic Outcome

A vibrant and dynamic arts sector in Canada.

Program Activity Descriptions

Grants and services (individuals and organizations)

Provides grants and services to professional Canadian artists and arts organizations.

International promotion of canadian arts and culture

International promotion of professional canadian artists and arts organizations and the activities of the Canadian Commission for the United Nations Educational, Scientific and Cultural Organization (UNESCO).

Canadian Broadcasting Corporation

Strategic Outcome

A national public broadcasting service that is primarily Canadian in content and character.

Program Activity Descriptions

Television services

National, regional and local television broadcasting services in English and French.

Radio services

National, regional and local radio broadcasting services in English and French, and an international service, Radio Canada International.

Transmission and distribution of programs

The distribution of the national broadcasting service to virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/SRC transmitters, payments to privately-owned affiliates carrying CBC/SRC programs, and facilities to delay or prerelease broadcasts as required in the different time zones of the country.

Newsworld

CBC Newsworld is an English-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Réseau de l'information

Le Réseau de l'information is a French-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Galaxie

A continuous music network for the home or business market, Galaxie is available by subscription on digital cable and satellite distribution and currently provides 45 different channels of CD-quality uninterrupted music, 24 hours a day.

Canadian Museum of Civilization

Strategic Outcome

Interest in, knowledge of, and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Collect and research

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Exhibit, educate and communicate

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

Accommodation

Managing and maintaining all facilities and related security and hosting services.

Canadian Museum of Nature

Strategic Outcome

Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programs and research reflecting a special but not exclusive perspective on Canada.

Program Activity Descriptions

Public education programmes

Develops and maintains exhibitions, programmes, electronic and print publications, the Museum's web site nature.ca and activities to foster an understanding of, and empathy with, nature.

Collections management

Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Research

Explores the past and assists Canadians in preparing for the future by conducting both systematic and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

Accommodation

Provides secure and functional facilities that meet all safety and building code requirements including a renovated museum facility that furthers the vision and mandate of the Museum.

Canadian Radio-television and Telecommunications Commission

Strategic Outcome

Broadcasting and telecommunications industries that contribute to Canada's cultural, economic and social prosperity.

Program Activity Descriptions

Regulation and supervision of the canadian broadcasting industry

Supervise and regulate all aspects of the canadian broadcasting system in order to implement the broadcasting policy set out in the *Broadcasting Act*.

Regulation and monitoring of the canadian telecommunications industry

Ensure the implementation of canadian telecommunications objectives set out in the *Telecommunications Act* and to ensure that canadian carriers provide telecommunications services and charge rates on terms that are just and reasonable, and do not unjustly discriminate or provide an unreasonable preference toward any person.

Library and Archives of Canada

Strategic Outcome

Current and future generations of Canadians have access to their documentary heritage.

Program Activity Descriptions

Managing the disposition of the Government of Canada records of continuing value

Through the issuance of records disposition authorities, the development of record-keeping advice, tools and guidance, and the provision of Federal Records Centre services for departments of the government of Canada, Library and Archives of Canada (LAC) enables and facilitates the management of information within federal agencies and ensures that government's archival and historical records are identified and appropriately preserved.

Managing the documentary heritage of interest to Canada

The building of national documentary resource for all aspects of the study of Canada is fundamental to the mandate of LAC. The LAC collection consists of published and unpublished materials in a variety of formats acquired through legal deposit, agreements with government institutions and selected private materials purchased or received by donation. To access the contents of collections, they must be described. Description can take many forms and provide various layers of access but is governed by nationally and internationally accepted codes of practice. At the same time, holdings are also described to meet Canadians' expectations for timely and equitable access. Once materials enter the LAC collection they are managed to ensure their long-term preservation and accessibility through policies, procedures and various programs including storage, conservation, restoration and copying. To fulfill its role as a permanent repository of the government records and publications, the LAC enters into agreements with government institutions to ensure that documents of historical and archival value are eventually transferred to LAC. LAC also provides advice to assist government institutions in fulfilling their obligations under Sections 12 and 13 of the *Library and Archives of Canada Act*.

Making the documentary heritage known and accessible for use

All materials that become part of the LAC collection are intended for use by those interested in Canada. LAC provides information and services including consultation, research and lending, across multiple channels to facilitate access to the documentary heritage to a wide variety of clients. It also establishes programs, such as the Portrait Gallery of Canada, and encourages or organizes programs such as exhibitions, publications and performances, to make known and interpret the documentary heritage. LAC also provides information resources and standards such as the national catalogue and supports the infrastructure necessary to ensure its accessibility to those interested in Canada.

National Arts Centre Corporation

Strategic Outcome

Strong and dynamic performing arts in the National Capital Region and across Canada.

Program Activity Descriptions

Programming

Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

Accommodation

Operating and maintaining the National Arts Centre.

National Battlefields Commission

Strategic Outcome

Prestigious, accessible, safe and educational historic and urban sites.

Program Activity Descriptions

Conservation

As part of this activity, the National Battlefields Commission preserves the legacy of the Battlefields Park for future generations by maintaining infrastructures, the horticultural landscape and a protected site for Canadian and foreign users and visitors.

Development

The purpose of this activity is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this activity, the National Battlefields Commission carries out improvements, welcomes visitors, puts on exhibits and activities, provides public services and disseminates information to users and visitors from both Canada and abroad.

National Film Board

Strategic Outcome

Canadians have a better understanding of Canada and the world through the production of and accessibility to relevant, challenging and innovative audiovisual works.

Program Activity Descriptions

Production of audiovisual works

The National Film Board (NFB) is a fully integrated organization that combines production, distribution, technical support, research and development, outreach, access and conservation activities in many, if not most, of its initiatives, that results in a script to screen and beyond approach.

The NFB is engaged in the production of socially and culturally relevant films about major issues that are central to the lives of Canadians. Since the 1940s, the NFB has developed and continues to develop an expertise in film production in Canada. Experimentation in form, technological innovation and cinematographic treatment are essential to bold media-making and related technical innovation and support.

The production activity includes the conceptualization, research, development, production and social marketing of documentaries, animation film and new media content, as well as other emerging forms. In fact, this activity is more than mere production; it is the programming activity by which films are planned, produced and used by the public as social tools of knowledge building, media awareness, social innovation and citizen engagement.

Through this activity, the NFB plays a significant role in the identification, development and mentorship of talent and creative skills; for this, it engages in filmmaker support, making it an incubator of new talent.

Furthermore, the NFB delivers on its national and international mandate of producing, distributing and promoting films designed to interpret Canada to Canadians and to other nations by the work of its international co-production unit and the coordination of NFB relevant cultural activities.

Distribution of audiovisual works

The NFB's mandate includes distributing its products as widely as possible to Canadian and foreign audiences. Using the means of the marketplace to reach its audiences, the NFB maximizes its revenues. Distribution activities include: commercializing audiovisual catalogues and well established stock shot library; developing and diversifying markets for NFB products in Canada and abroad; repackaging for specific markets; offering quality client service delivery; expanding its holdings through acquisitions or partnership agreements; and undertaking market research. Through its distribution activities, the NFB develops strategic cooperation with the public and private sectors in Canada and abroad.

Accessibility and outreach

Access and outreach activities connect Canadians with relevant media resources to foster citizen engagement through lifelong learning. This is achieved by increasing the presence and use of primary and secondary materials from the extensive NFB collection in various learning channels and creating new networks where none exist; enabling media literacy for all Canadians; and encouraging Canadians to make full use of the collection. Access and outreach activities also consist of ensuring the on-going access to the NFB collection through the management of the collection's conservation, indexing, and cataloguing and restoration, and making it more accessible for future generations through innovative use of new technologies and partnerships, such as on-line film libraries, on-line learning centres for schools and digital consultation centres. Outreach activities include consultation centres and cinemas in Montreal and in Toronto, collections in partner library systems in all regions of Canada, regular public screenings from coast to coast, a membership program, on-line film libraries, workshops for the public young and old, as well as master classes and a comprehensive Web site which integrate interactive productions and provide opportunities for dialogue and knowledge sharing. These activities serve to identify, establish, build and sustain deep and continuing relationships with Canadians in communities across Canada, and secondarily, around the world. They serve to strengthen the NFB brand, and alternatively, Canadians' knowledge and understanding of Canadians and Canada's place in the world.

Research and advisory services

The NFB is mandated to engage in research in film activity and to make available the results and to advise the Governor in Council in connection with film activities. This activity applies to research connected to filmmaking and the film industry and conducting technical and development projects to advance the art and science of filmmaking. The NFB maintains an environment dedicated to excellence and innovation that is conducive to incubating and prototyping new initiatives, industry collaboration and nurturing new avenues for creativity in the audiovisual form.

Revolving fund

The Estimates are based on cash requirements for the NFB over the fiscal year and the revolving fund is used to pay for the Board's expenses calculated on an accrual basis.

National Gallery of Canada

Strategic Outcome

Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

Program Activity Descriptions

Collections

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present arts heritage. It includes curatorial research, acquisitions and preservation.

Outreach

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Accommodation

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

National Museum of Science and Technology

Strategic Outcome

Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Heritage preservation

Heritage preservation includes two main components, collection management, which includes preservation and conservation, and research, which comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation.

Sharing knowledge

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the Corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

Accommodation

Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

Public Service Commission

Strategic Outcome

A highly competent, non-partisan and representative Public Service, able to provide service in both official languages, in which appointments are based on the values of fairness, access, representativeness and transparency.

Program Activity Descriptions

Appointment integrity and political neutrality

The Appointment integrity and political neutrality activity develops and maintains a policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes establishing policies and standards, providing advice, interpretation and guidance and administering delegated and non-delegated appointment authorities.

Oversight of integrity of staffing and political neutrality

The Oversight of integrity of staffing and political neutrality activity provides an accountability regime for the implementation of the appointment policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes monitoring departments and agencies' compliance with legislative requirements, conducting audits, studies and evaluations, carrying out investigations, and reporting to Parliament on the integrity of public service staffing.

Staffing services and assessment

The Staffing services and assessment activity develops and maintains the systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments and agencies. It provides assessment-related products and services in the form of research and development, consultation, assessment operations and counselling for use in recruitment, selection and development throughout the federal public service. This activity also includes delivering staffing services, programs and products to departments and agencies, to Canadians and public servants, through client service units located across Canada.

Public Service Labour Relations Board

Strategic Outcome

Harmonious labour relations in the federal public and parliamentary service.

Program Activity Descriptions

Administration of collective bargaining and grievance adjudication systems, including mediation, and compensation research and analysis

The Public Service Labour Relations Board administers the adjudication systems in the federal public and parliamentary services. Board members administer the legislation by holding grievance adjudication and complaint hearings throughout Canada. Grievances referred to the Board arise from the application or interpretation of a collective agreement or an arbitral award, or from the imposition of major disciplinary action and termination of employment. Other proceedings before the Board include arbitration, conciliation through public interest commissions, mediation, compensation research and analysis, applications for certification, revocation of certification, displacement, complaints of unfair labour practices, identification of positions whose duties are of a managerial and confidential nature, essential services agreements, determination of successor rights, enforcement of obligations of employer and employee organization, and complaints of disciplinary actions or discrimination that resulted from federal employees having exercised their rights relating to workplace health and safety under Part II of the Canada Labour Code.

Public Service Staffing Tribunal

Strategic Outcome

Contribute to a competent, non-partisan and representative Public Service through impartial and timely disposition of disputes related to the internal staffing and lay-off processes in the Government of Canada.

Program Activity Descriptions

Processing of complaints relating to the appointment, revocation and lay-off provisions under the Public Service Employment Act

Pursuant to the new *Public Service Employment Act*, the mandate of the Public Service Staffing Tribunal (the "Tribunal") is to consider and dispose of complaints stemming from an internal appointment, the implementation of a corrective measure ordered by the Tribunal, the revocation of an appointment or a lay-off. In considering whether a complaint relating to an internal appointment or a lay-off is substantiated, the Tribunal may interpret and apply the *Canadian Human Rights Act*. If the Tribunal finds that the complaint is founded, it may order that compensation be paid. The Tribunal may also provide mediation services at any stage of a proceeding in order to resolve a complaint.

Registry of the Public Servants Disclosure Protection Tribunal

Strategic Outcome

Remedial and disciplinary actions that ensure complainants to the Office of the Public Sector Integrity Commissioner are protected against reprisals.

Program Activity Descriptions

Reprisal hearings program

The Registry of the Public Servants Disclosure Protection Tribunal supports the Tribunal in fulfilling its mandate by supporting the effective management of the Tribunal's hearing processes, including by receiving documents, processing cases, maintaining Tribunal records, providing logistical support, providing legal and policy support, orientation and training to Tribunal members and informing clients of Tribunal procedures and directives.

Status of Women–Office of the Co-ordinator

Strategic Outcome

Gender equality and the full participation of women in the economic, social, cultural and political life of Canada.

Program Activity Descriptions

Promote equitable public policy

To influence the development of government policies, research, programs and services that take into account the diversity of women's perspectives and realities. This serves to assist the Government in developing and implementing federal initiatives that narrow gaps between women and men and expand opportunities for women.

Build knowledge and organizational capacity on gender equality

To develop the knowledge and capacity of a number of stakeholders so that they are better informed and able to address gender-based issues of significance to Canadian society in a coordinated manner.

Telefilm Canada

Strategic Outcome

Canadians have access to high quality popular Canadian audio-visual productions.

Program Activity Descriptions

Canada Feature Film Fund

The Canada Feature Film Fund (CFFF) is the primary instrument of the federal government's Canadian Feature Film Policy, entitled From Script to Screen. The objective of the policy, and of the CFFF, is to capture

5% of the domestic box office by the end of fiscal year 2005-2006. The Fund provides assistance for screenwriting, project development, production, marketing and versions of Canadian feature films that have high box office potential in Canada. In administering the CFFF, Telefilm seeks to support the development, production and marketing of compelling, distinctively Canadian feature films that reflect Canadian society, including its cultural diversity.

The financial assistance provided by Telefilm Canada is intended to contribute to the overall growth, and professional and economic development of the Canadian film industry. Telefilm's financial participation may be provided in various forms: investments, conditionally repayable advances, loans, loan guarantees, grants or corporate envelopes. The majority of Telefilm Canada's activity centres on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

The CFFF is the subject of a Memorandum of Understanding between Telefilm Canada and the Department of Canadian Heritage. Under the terms of the Memorandum of Understanding, a minimum of one-third of funds are reserved for French-language projects.

Professional development and complementary activities

This program activity is intended to complement Telefilm Canada's support to feature film and television production-related activity, by supporting activities that enhance the overall environment and conditions in which Canadian feature films and television programs are produced, promoted, sold and distributed.

Support in the form of grants is provided to Canadian feature film and television festivals and to Canadian film and television award shows, to raise the profile of Canadian productions with Canadian audiences. In addition, support in the form of grants is extended to industry professionals to attend international festivals and markets, and for professional development initiatives.

Other activities

This program activity refers to all programs administered by Telefilm Canada pursuant to contribution agreements or other agreements with the Department of Canadian Heritage. They support Telefilm Canada's audience-and-building-capacity objectives.

Telefilm Canada has two contribution agreements with the Department of Canadian Heritage. They provide Telefilm Canada with the financial resources to administer the following two funds: The Canada New Media Fund and the National training schools program. In addition, Telefilm Canada administers Canada's international co-production agreements and recommends certification of international co-productions.

Ministry Summary

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	252,110,000	....	....	252,110,000	1	Operating expenditures				
....	....	5,943,009	....	5,943,009	1a	Transfer of $23,673 from Canadian Heritage Vote 10				
....	....	....	23,673	23,673		Transfer from: Vote 10				
....	....	....	548,659	548,659		TB Vote 10 (1)				
....	....	....	1,252,000	1,252,000		TB Vote 15 (1)				
....	....	....	12,797,947	12,797,947		TB Vote 22 (1)				
....	....	....	4,187,908	4,187,908		TB Vote 23 (1)				
....	....	....	(516,600)	(516,600)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
....	....	....	(2,995,981)	(2,995,981)		Vote 5				
....	....	....	(154,800)	(154,800)		Vote 5 (Foreign Affairs and International Trade)				
....	....	....	(30,000)	(30,000)		Vote 10 (Indian Affairs and Northern Development)				
....	....	....	(242,105)	(242,105)		Vote 20 (Indian Affairs and Northern Development)				
....	....	....	(100,000)	(100,000)		Vote 25 (Public Safety and Emergency Preparedness)				
....	....	....	(19,801)	(19,801)		Vote 35 (Treasury Board)				
....	....	....	(325,000)	(325,000)		Vote 55				
....	....	....	(10,000)	(10,000)		Vote 80 (Industry)				
....	252,110,000	5,943,009	14,415,900	272,468,909		Total – Vote 1	246,013,297	26,455,612	....	226,986,786
....	1,080,643,000	....	....	1,080,643,000	5	Grants and contributions				
....	....	81,745,209	....	81,745,209	5a	Transfer of $800,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, $200,000 from Industry Vote 1, and $112,000 from Indian Affairs and Northern Development Vote 10				
....	....	1	....	1	5b	Transfer of $2,995,981 from Canadian Heritage Vote 1, and $200,000 from Human Resources and Skills Development Vote 5				
....	....	....	2,995,981	2,995,981		Transfer from: Vote 1				
....	....	....	200,000	200,000		Vote 1 (Industry)				
....	....	....	800,000	800,000		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
....	....	....	200,000	200,000		Vote 5 (Human Resources and Skills Development)				
....	....	....	112,000	112,000		Vote 10 (Indian Affairs and Northern Development)				

...	...	...	(222,500)	(222,500)		Transfer to: Vote 1 (Citizenship and Immigration)				
...	...	...	(62,500)	(62,500)		Vote 1 (Fisheries and Oceans)				
...	...	...	(15,323)	(15,323)		Vote 1 (Industry)				
...	...	...	(89,998)	(89,998)		Vote 5 (Health)				
...	...	...	(80,000)	(80,000)		Vote 5 (Human Resources and Skills Development)				
...	...	...	(49,500)	(49,500)		Vote 5 (Western Economic Diversification)				
...	...	...	(480,000)	(480,000)		Vote 10				
...	...	...	(400,000)	(400,000)		Vote 10 (Agriculture and Agri-Food)				
...	...	...	(50,000)	(50,000)		Vote 10 (Foreign Affairs and International Trade)				
...	...	...	(2,076,267)	(2,076,267)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(52,591)	(52,591)		Vote 20 (Health)				
...	...	...	(4,934,750)	(4,934,750)		Vote 25 (Indian Affairs and Northern Development)				
...	...	...	(35,000)	(35,000)		Vote 40 (Health)				
...	...	...	(342,640)	(342,640)		Vote 50				
...	...	...	(671,938)	(671,938)		Vote 85 (Industry)				
...	...	...	(550,000)	(550,000)		Vote 105				
...	1,080,643,000	81,745,210	(5,805,026)	1,156,583,184		Total—Vote 5	1,117,027,140	39,556,044	...	1,149,147,249
...	1,103,000	...	46,858	1,149,858	(S)	Salaries of the Lieutenant Governors (*Salaries Act*)	1,149,858	...	...	1,128,700
...	637,000	...	84,890	721,890	(S)	Payments under the *Lieutenant Governors Superannuation Act*	721,890	...	...	905,999
...	182,000	...	11,055	193,055	(S)	Supplementary retirement benefits—Former Lieutenant Governors	193,055	...	...	236,113
...	74,522	...	(200)	74,322	(S)	Minister of Canadian Heritage—Salary and motor car allowance	74,322	...	...	75,709
...	28,265,000	...	(1,912,064)	26,352,936	(S)	Contributions to employee benefit plans	26,352,936	...	...	24,954,430
18,664	...	...	13,684	32,348	(S)	Spending of proceeds from the disposal of surplus Crown assets	32,348	...	...	7,018
18,664	**1,363,014,522**	**87,688,219**	**6,855,097**	**1,457,576,502**		**Total Department—Budgetary**	**1,391,564,846**	**66,011,656**	**...**	**1,403,442,004**
						Canada Council for the Arts				
...	181,321,250	...	...	181,321,250	10	Payments to the Canada Council for the Arts				
...	...	1	...	1	10a	Transfer of $480,000 from Canadian Heritage Vote 5				
...	...	...	480,000	480,000		Transfer from: Vote 5				
...	...	...	5,000	5,000		TB Vote 15 (1)				
...	...	...	(23,673)	(23,673)		Transfer to Vote 1				
...	181,321,250	1	461,327	181,782,578		Total—Vote 10	181,782,577	1	...	171,418,250
...	**181,321,250**	**1**	**461,327**	**181,782,578**		**Total Agency—Budgetary**	**181,782,577**	**1**	**...**	**171,418,250**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Broadcasting Corporation				
...	948,321,000	...	...	948,321,000	15	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	60,000,000	...	60,000,000	15a	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	...	9,000	9,000		Transfer from TB Vote 15 (1)				
...	...	...	(18,766,000)	(18,766,000)		Transfer to Vote 25				
...	948,321,000	60,000,000	(18,757,000)	989,564,000		Total—Vote 15	989,564,000	...	...	974,323,000
...	4,000,000	...	...	4,000,000	20	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	91,632,000	...	...	91,632,000	25	Payments to the Canadian Broadcasting Corporation for capital expenditures				
...	...	1	...	1	25b	Transfer of $18,766,000 from Canadian Heritage Vote 15				
...	...	...	18,766,000	18,766,000		Transfer from Vote 15				
...	91,632,000	1	18,766,000	110,398,001		Total—Vote 25	110,398,000	1	...	135,730,000
...	**1,043,953,000**	**60,000,001**	**9,000**	**1,103,962,001**		**Total Agency—Budgetary**	**1,103,962,000**	**1**	**...**	**1,114,053,000**
						Canadian Museum of Civilization				
...	61,136,000	...	...	61,136,000	30	Payments to the Canadian Museum of Civilization for operating and capital expenditures				
...	...	725,400	...	725,400	30a	Payments to the Canadian Museum of Civilization for operating and capital expenditures				
...	...	...	5,000	5,000		Transfer from: TB Vote 15 (1)				
...	...	...	542,897	542,897		TB Vote 23 (1)				
...	61,136,000	725,400	547,897	62,409,297		Total—Vote 30	62,409,297	...	...	61,961,292
...	**61,136,000**	**725,400**	**547,897**	**62,409,297**		**Total Agency—Budgetary**	**62,409,297**	**...**	**...**	**61,961,292**
						Canadian Museum of Nature				
...	84,221,000	...	...	84,221,000	35	Payments to the Canadian Museum of Nature for operating and capital expenditures				
...	...	720,000	...	720,000	35a	Payments to the Canadian Museum of Nature for operating and capital expenditures				

...	...	...	5,000	5,000		Transfer from: TB Vote 15 (1)				
...	...	...	145,570	145,570		TB Vote 23 (1)				
...	84,221,000	720,000	150,570	85,091,570		Total—Vote 35	85,091,570	...	...	59,761,078
...	**84,221,000**	**720,000**	**150,570**	**85,091,570**		**Total Agency—Budgetary**	**85,091,570**	**...**	**...**	**59,761,078**
						Canadian Radio-television and Telecommunications Commission				
...	1	...	...	1	40	Program expenditures				
...	...	7,978,266	...	7,978,266	40b	Program expenditures				
...	...	...	270,000	270,000		Transfer from: TB Vote 15 (1)				
...	...	...	1,063,743	1,063,743		TB Vote 22 (1)				
...	...	...	1,291,788	1,291,788		TB Vote 23 (1)				
...	1	7,978,266	2,625,531	10,603,798		Total—Vote 40	9,740,840	862,958	...	2,337,798
...	5,732,000	...	(203,099)	5,528,901	(S)	Contributions to employee benefit plans	5,528,901	...	...	5,365,498
...	...	...	5,739	5,739	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,739	...	...	...
...	...	...	165,947	165,947	(S)	Refunds of amounts credited to revenues in previous years	165,947	...	...	...
...	...	...	...	...	(S)	Appropriations not required for the current year	...	...	...	8,799
...	**5,732,001**	**7,978,266**	**2,594,118**	**16,304,385**		**Total Agency—Budgetary**	**15,441,427**	**862,958**	**...**	**7,712,095**
						Library and Archives of Canada				
...	107,301,000	...	...	107,301,000	45	Program expenditures				
...	...	12,360,789	...	12,360,789	45a	Transfer of $691,000 from Public Works and Government Services Vote 1, and $22,471,000 from Public Works and Government Services Vote 5				
...	...	...	691,000	691,000		Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	22,471,000	22,471,000		Vote 5 (Public Works and Government Services)				
...	...	...	168,650	168,650		TB Vote 10 (1)				
...	...	...	978,000	978,000		TB Vote 15 (1)				
...	...	...	2,043,445	2,043,445		TB Vote 22 (1)				
...	...	...	2,458,922	2,458,922		TB Vote 23 (1)				
...	...	...	(10,020)	(10,020)		Transfer to Vote 35 (Treasury Board)				
...	107,301,000	12,360,789	28,800,997	148,462,786		Total—Vote 45	111,035,133	37,427,653	...	94,909,282
...	12,002,000	...	(670,320)	11,331,680	(S)	Contributions to employee benefit plans	11,331,680	...	...	11,056,512
73,141	...	...	84,721	157,862	(S)	Spending of proceeds from the disposal of surplus Crown assets	89,098	...	68,764	202,682
...	...	...	45	45	(S)	Refunds of amounts credited to revenues in previous years	45	...	...	(2,457)
73,141	**119,303,000**	**12,360,789**	**28,215,443**	**159,952,373**		**Total Agency—Budgetary**	**122,455,956**	**37,427,653**	**68,764**	**106,166,019**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						National Arts Centre Corporation				
...	35,215,575	...	...	35,215,575	50	Payments to the National Arts Centre Corporation				
...	...	20,368,000	...	20,368,000	50a	Transfer of $342,640 from Canadian Heritage Vote 5				
...	...	...	342,640	342,640		Transfer from: Vote 5				
...	...	...	5,000	5,000		TB Vote 15 (1)				
...	35,215,575	20,368,000	347,640	55,931,215		Total – Vote 50	55,931,215	...	...	56,465,323
...	**35,215,575**	**20,368,000**	**347,640**	**55,931,215**		**Total Agency—Budgetary**	**55,931,215**	**...**	**...**	**56,465,323**
						National Battlefields Commission				
...	11,208,000	...	...	11,208,000	55	Program expenditures				
...	...	1	...	1	55a	Transfer of $325,000 from Canadian Heritage Vote 1				
...	...	...	325,000	325,000		Transfer from: Vote 1				
...	...	...	4,000	4,000		TB Vote 15 (1)				
...	...	...	343,359	343,359		TB Vote 22 (1)				
...	11,208,000	1	672,359	11,880,360		Total – Vote 55	10,778,820	1,101,540	...	7,434,142
...	1,600,000	...	103,696	1,703,696	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	1,703,693	3	...	1,623,036
...	433,000	...	10,971	443,971	(S)	Contributions to employee benefit plans	443,971	...	...	410,180
...	**13,241,000**	**1**	**787,026**	**14,028,027**		**Total Agency—Budgetary**	**12,926,484**	**1,101,543**	**...**	**9,467,358**
						National Film Board				
...	67,118,000	...	...	67,118,000	60	National Film Board Revolving Fund – Operating expenditures				
...	...	...	158,000	158,000		Transfer from: TB Vote 10 (1)				
...	...	...	188,000	188,000		TB Vote 15 (1)				
...	...	...	3,656,200	3,656,200		TB Vote 22 (1)				
...	...	...	844,710	844,710		TB Vote 23 (1)				
...	67,118,000	...	4,846,910	71,964,910		Total – Vote 60	71,167,332	797,578	...	68,435,834
5,976,885	...	...	...	5,976,885	(S)	National Film Board Revolving Fund	...	...	5,976,885	...
5,976,885	**67,118,000**	**...**	**4,846,910**	**77,941,795**		**Total Agency—Budgetary**	**71,167,332**	**797,578**	**5,976,885**	**68,435,834**
						National Gallery of Canada				
...	38,752,000	...	...	38,752,000	65	Payments to the National Gallery of Canada for operating and capital expenditures				

					65a	Payments to the National Gallery of Canada for operating and capital expenditures				
...	...	4,650,000	...	4,650,000						
...	...	...	22,000	22,000		Transfer from: TB Vote 15 (1)				
...	...	...	487,924	487,924		TB Vote 23 (1)				
...	38,752,000	4,650,000	509,924	43,911,924		Total—Vote 65	43,911,924	—	—	39,142,072
...	8,000,000	...	...	8,000,000	70	Payment to the National Gallery of Canada for the purchase of objects for the collection	8,000,000	—	—	8,000,000
...	**46,752,000**	**4,650,000**	**509,924**	**51,911,924**		**Total Agency—Budgetary**	**51,911,924**	—	—	**47,142,072**
						National Museum of Science and Technology				
...	25,835,000	...	...	25,835,000	75	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	4,736,000	...	4,736,000	75a	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	1,475,000	...	1,475,000	75b	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	...	4,000	4,000		Transfer from: TB Vote 15 (1)				
...	...	...	76,287	76,287		TB Vote 23 (1)				
...	25,835,000	6,211,000	80,287	32,126,287		Total—Vote 75	32,126,287	—	—	30,994,910
...	**25,835,000**	**6,211,000**	**80,287**	**32,126,287**		**Total Agency—Budgetary**	**32,126,287**	—	—	**30,994,910**
						Public Service Commission				
...	90,032,000	...	...	90,032,000	80	Program expenditures				
...	...	...	214,000	214,000		Transfer from: TB Vote 10 (1)				
...	...	...	734,000	734,000		TB Vote 15 (1)				
...	...	...	4,916,200	4,916,200		TB Vote 22 (1)				
...	...	...	2,920,391	2,920,391		TB Vote 23 (1)				
...	90,032,000	...	8,784,591	98,816,591		Total—Vote 80	90,691,444	8,125,147	—	87,504,511
...	13,174,000	...	(984,768)	12,189,232	(S)	Contributions to employee benefit plans	12,189,232	—	—	11,369,523
...	...	...	400	400	(S)	Spending of proceeds from the disposal of surplus Crown assets	400	—	—	1,840
...	**103,206,000**	...	**7,800,223**	**111,006,223**		**Total Agency—Budgetary**	**102,881,076**	**8,125,147**	—	**98,875,874**
						Public Service Labour Relations Board				
...	10,617,000	...	...	10,617,000	85	Program expenditures				
...	...	2,548,500	...	2,548,500	85a	Program expenditures				
...	...	...	79,000	79,000		Transfer from: TB Vote 15 (1)				
...	...	...	853,650	853,650		TB Vote 22 (1)				
...	10,617,000	2,548,500	932,650	14,098,150		Total—Vote 85	10,643,619	3,454,531	—	9,382,817
...	788,000	...	294,950	1,082,950	(S)	Contributions to employee benefit plans	1,082,950	—	—	993,528

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	141	141	(S)	Spending of proceeds from the disposal of surplus Crown assets	141	...	...	472
...	**11,405,000**	**2,548,500**	**1,227,741**	**15,181,241**		**Total Agency—Budgetary**	**11,726,710**	**3,454,531**	**...**	**10,376,817**
						Public Service Staffing Tribunal				
...	4,451,000	...	...	4,451,000	90	Program expenditures				
...	...	...	30,000	30,000		Transfer from: TB Vote 15 (1)				
...	...	...	235,500	235,500		TB Vote 22 (1)				
...	4,451,000	...	265,500	4,716,500		Total—Vote 90	3,901,673	814,827	...	2,903,112
...	509,000	...	(106,743)	402,257	(S)	Contributions to employee benefit plans	402,257	...	...	312,782
...	...	...	11	11	(S)	Spending of proceeds from the disposal of surplus Crown assets	11	...	...	...
...	**4,960,000**	**...**	**158,768**	**5,118,768**		**Total Agency—Budgetary**	**4,303,941**	**814,827**	**...**	**3,215,894**
						Registry of the Public Servants Disclosure Protection Tribunal (7)				
...	...	1,643,600	...	1,643,600	93a	Program expenditures	964,672	678,928	...	...
...	...	...	37,161	37,161	(S)	Contributions to employee benefit plans	37,161	...	...	...
...	**...**	**1,643,600**	**37,161**	**1,680,761**		**Total Agency—Budgetary**	**1,001,833**	**678,928**	**...**	**...**
						Status of Women—Office of the Co-ordinator				
...	6,958,000	...	...	6,958,000	95	Operating expenditures				
...	...	478,726	...	478,726	95a	Operating expenditures				
...	...	1,829,170	...	1,829,170	95b	Operating expenditures				
...	...	...	62,000	62,000		Transfer from: TB Vote 15 (1)				
...	...	...	574,450	574,450		TB Vote 22 (1)				
...	...	...	343,904	343,904		TB Vote 23 (1)				
...	6,958,000	2,307,896	980,354	10,246,250		Total—Vote 95	8,419,738	1,826,512	...	11,137,431
...	11,950,000	...	...	11,950,000	100	Grants and contributions				
...	...	4,500,000	...	4,500,000	100a	Grants and contributions				
...	...	1,700,000	...	1,700,000	100b	Grants and contributions				
...	11,950,000	6,200,000	...	18,150,000		Total—Vote 100	15,217,326	2,932,674	...	11,592,766
...	...	708,332	...	708,332	101a	To forgive a debt due by the Native Women's Association of Canada to Her Majesty in right of Canada amounting to $708,332	708,332	...	...	...

...	981,000	...	(35,674)	945,326	(S)	Contributions to employee benefit plans	945,326	...	...	1,318,323
92	...	...	202	294	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	92	202	...
92	**19,889,000**	**9,216,228**	**944,882**	**30,050,202**		**Total Agency—Budgetary**	**25,290,722**	**4,759,278**	**202**	**24,048,520**
						Telefilm Canada				
...	104,649,000	...	...	104,649,000	105	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*				
...	...	1	...	1	105a	Transfer of $550,000 from Canadian Heritage Vote 5				
...	...	...	550,000	550,000		Transfer from: Vote 5				
...	...	...	4,000	4,000		TB Vote 15 (1)				
...	...	...	300	300		TB Vote 23 (1)				
...	104,649,000	1	554,300	105,203,301		Total—Vote 105	105,203,301	...	...	104,994,249
...	**104,649,000**	**1**	**554,300**	**105,203,301**		**Total Agency—Budgetary**	**105,203,301**	**...**	**...**	**104,994,249**
6,068,782	**3,290,951,348**	**214,110,006**	**56,128,314**	**3,567,258,450**		**Total Ministry—Budgetary**	**3,437,178,498**	**124,034,101**	**6,045,851**	**3,378,530,589**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

(2) Registry of the Public Servants Disclosure Protection Tribunal is a new agency.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Creation of canadian content and performance excellence	43,220,002	38,663,805	...	...	307,474,138	304,137,112	...	...	...	...	350,694,140	342,800,917
Sustainability of cultural expression and participation	59,007,925	64,397,439	...	...	203,581,616	184,647,154	3,414,826	3,518,362	...	...	259,174,715	245,526,231
Preservation of Canada's heritage	23,175,410	24,421,505	...	...	19,767,716	19,767,716	905,000	408,683	...	...	42,038,126	43,780,538
Access and participation in Canada's cultural life	63,534,943	45,238,415	...	...	127,949,824	123,494,895	1,000,000	1,392,781	...	...	190,484,767	167,340,529
Promotion of inter-cultural understanding	14,454,962	18,406,338	...	...	118,317,167	118,315,452	...	...	...	...	132,772,129	136,721,790
Community development and capacity-building	17,634,461	13,903,224	...	...	234,072,251	233,997,157	...	...	...	...	251,706,712	247,900,381
Participation in community and civic life	84,370,496	73,911,861	...	...	146,335,417	133,582,599	...	...	...	...	230,705,913	207,494,460
Sub-total	305,398,199	278,942,587	...	...	1,157,498,129	1,117,942,085	5,319,826	5,319,826	...	...	1,457,576,502	1,391,564,846
Revenues netted against expenditures	(5,319,826)	(5,319,826)	...	...	...	...	(5,319,826)	(5,319,826)	...	...	...	...
Total Department—Budgetary	**300,078,373**	**273,622,761**	**...**	**...**	**1,157,498,129**	**1,117,942,085**	**...**	**...**	**...**	**...**	**1,457,576,502**	**1,391,564,846**
Canada Council for the Arts—Budgetary	**181,782,578**	**181,782,577**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**181,782,578**	**181,782,577**
Canadian Broadcasting Corporation—Budgetary	**1,103,962,001**	**1,103,962,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,103,962,001**	**1,103,962,000**
Canadian Museum of Civilization—Budgetary	**62,409,297**	**62,409,297**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**62,409,297**	**62,409,297**
Canadian Museum of Nature—Budgetary	**85,091,570**	**85,091,570**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**85,091,570**	**85,091,570**
Canadian Radio-television and Telecommunications Commission												
Regulation and supervision of the canadian broadcasting industry	28,911,910	29,018,482	...	...	...	...	20,650,212	20,650,212	...	...	8,261,698	8,368,270

Regulation and monitoring of the canadian telecommunications industry	27,594,575	26,625,045	...	...	...	...	19,551,888	19,551,888	...	...	8,042,687	7,073,157
Sub-total	56,506,485	55,643,527	...	...	...	...	40,202,100	40,202,100	...	...	16,304,385	15,441,427
Revenues netted against expenditures	(40,202,100)	(40,202,100)	...	...	...	...	(40,202,100)	(40,202,100)	...	...	...	...
Total Agency—Budgetary	**16,304,385**	**15,441,427**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**16,304,385**	**15,441,427**
Library and Archives of Canada												
Managing the disposition of the Government of Canada records of continuing value	15,299,166	13,588,014	...	...	...	...	...	...	...	...	15,299,166	13,588,014
Managing the documentary heritage of interest to Canada	74,655,118	68,874,033	...	...	37,503	36,822	...	...	...	...	74,692,621	68,910,855
Making the documentary heritage known and accessible for use	67,500,586	37,492,511	...	...	3,010,000	2,906,294	550,000	441,718	...	...	69,960,586	39,957,087
Sub-total	157,454,870	119,954,558	...	...	3,047,503	2,943,116	550,000	441,718	...	...	159,952,373	122,455,956
Revenues netted against expenditures	(550,000)	(441,718)	...	...	...	...	(550,000)	(441,718)	...	...	...	...
Total Agency—Budgetary	**156,904,870**	**119,512,840**	**...**	**...**	**3,047,503**	**2,943,116**	**...**	**...**	**...**	**...**	**159,952,373**	**122,455,956**
National Arts Centre Corporation—Budgetary	**55,931,215**	**55,931,215**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**55,931,215**	**55,931,215**
National Battlefields Commission												
Conservation	10,245,216	7,850,661	...	...	...	...	...	...	...	...	10,245,216	7,850,661
Development	3,782,811	5,075,823	...	...	...	...	...	...	...	...	3,782,811	5,075,823
Total Agency—Budgetary	**14,028,027**	**12,926,484**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**14,028,027**	**12,926,484**
National Film Board												
Production of audiovisual works	53,718,910	47,919,571	...	...	152,745	104,700	2,133,000	1,151,059	...	...	51,738,655	46,873,212
Distribution of audiovisual works	8,313,000	7,757,902	...	...	...	...	5,811,000	5,266,620	...	...	2,502,000	2,491,282
Accessibility and outreach	13,971,000	14,347,089	...	...	97,255	96,663	177,000	470,124	...	...	13,891,255	13,973,628
Research and advisory services	4,005,000	7,845,349	...	...	...	...	172,000	16,139	...	...	3,833,000	7,829,210
Revolving fund	5,976,885	...	...	...	...	...	...	...	...	...	5,976,885	...
Sub-total	85,984,795	77,869,911	...	...	250,000	201,363	8,293,000	6,903,942	...	...	77,941,795	71,167,332
Revenues netted against expenditures	(8,293,000)	(6,903,942)	...	...	...	...	(8,293,000)	(6,903,942)	...	...	...	...
Total Agency—Budgetary	**77,691,795**	**70,965,969**	**...**	**...**	**250,000**	**201,363**	**...**	**...**	**...**	**...**	**77,941,795**	**71,167,332**
National Gallery of Canada—Budgetary	**51,911,924**	**51,911,924**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**51,911,924**	**51,911,924**
National Museum of Science and Technology—Budgetary	**32,126,287**	**32,126,287**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**32,126,287**	**32,126,287**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Public Service Commission												
Appointment integrity and political neutrality	19,684,101	16,993,169	...	...	...	...	...	...	...	...	19,684,101	16,993,169
Oversight of integrity of staffing and political neutrality	32,488,391	28,489,476	...	...	...	...	...	...	...	...	32,488,391	28,489,476
Staffing services and assessment	68,333,731	66,765,441	...	...	...	...	9,500,000	9,367,010	...	...	58,833,731	57,398,431
Sub-total	120,506,223	112,248,086	...	...	...	...	9,500,000	9,367,010	...	...	111,006,223	102,881,076
Revenues netted against expenditures	(9,500,000)	(9,367,010)	...	...	...	...	(9,500,000)	(9,367,010)	...	...	...	...
Total Agency—Budgetary	**111,006,223**	**102,881,076**	...	...	...	...	...	...	...	...	**111,006,223**	**102,881,076**
Public Service Labour Relations Board												
Administration of collective bargaining and grievance adjudication systems, including mediation, and compensation research and analysis	15,181,241	11,726,710	...	...	...	...	...	...	...	...	15,181,241	11,726,710
Total Agency—Budgetary	**15,181,241**	**11,726,710**	...	...	...	...	...	...	...	...	**15,181,241**	**11,726,710**
Public Service Staffing Tribunal												
Processing of complaints relating to the appointment, revocation and lay-off provisions under the *Public Service Employment Act*	5,118,768	4,303,941	...	...	...	...	...	...	...	...	5,118,768	4,303,941
Total Agency—Budgetary	**5,118,768**	**4,303,941**	...	...	...	...	...	...	...	...	**5,118,768**	**4,303,941**
Registry of the Public Servants Disclosure Protection Tribunal [1]												
Reprisal hearings program	1,680,761	1,001,833	...	...	...	...	...	...	...	...	1,680,761	1,001,833
Total Agency—Budgetary	**1,680,761**	**1,001,833**	...	...	...	...	...	...	...	...	**1,680,761**	**1,001,833**

Status of Women—Office of the Co-ordinator												
Promote equitable public policy	2,332,300	1,967,325	....	....	....	....	....	....	....	....	2,332,300	1,967,325
Build knowledge and organizational capacity on gender equality	9,567,902	8,106,071	....	....	18,150,000	15,217,326	....	....	....	....	27,717,902	23,323,397
Total Agency—Budgetary	**11,900,202**	**10,073,396**	**....**	**....**	**18,150,000**	**15,217,326**	**....**	**....**	**....**	**....**	**30,050,202**	**25,290,722**
Telefilm Canada												
Canada Feature Film Fund	100,441,100	100,433,148	....	....	....	....	....	....	....	....	100,441,100	100,433,148
Professional development and complementary activities	4,762,201	4,770,153	....	....	....	....	....	....	....	....	4,762,201	4,770,153
Total Agency—Budgetary	**105,203,301**	**105,203,301**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**105,203,301**	**105,203,301**
Total Ministry—Budgetary	**2,388,312,818**	**2,300,874,608**	**....**	**....**	**1,178,945,632**	**1,136,303,890**	**....**	**....**	**....**	**....**	**3,567,258,450**	**3,437,178,498**

(1) Registry of the Public Servants Disclosure Protection Tribunal is a new agency.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Creation of canadian content and performance excellence				
—	27,000,000	—	(1,399,200)	25,600,800	Grants to the Athlete assistance program	25,313,598	287,202	—	25,300,000
					Sustainability of cultural expression and participation				
—	14,884,420	—	—	14,884,420	Grants to arts organizations for endowment purposes	14,884,417	3	—	14,884,420
—	2,000,000	—	(541,909)	1,458,091	Grants to canadian arts and heritage sustainability program (capacity building component)	1,438,391	19,700	—	516,495
—	750,000	—	(750,000)	—	Grants to research and development application	—	—	—	587,000
—	5,000,000	—	(271,048)	4,728,952	Grant to TV5 Monde	4,674,105	54,847	—	4,105,062
—	—	—	—	—	Items not required for the current year	—	—	—	530,134
—	22,634,420	—	(1,562,957)	21,071,463		20,996,913	74,550	—	20,623,111
					Access and participation in Canada's cultural life				
—	3,000,000	—	(2,581,991)	418,009	Grants to Cultural Spaces Canada	418,009	—	—	250,651
—	6,500,000	—	(3,388,529)	3,111,471	Grants to Arts Presentation Canada (programming component)	3,111,471	—	—	—
—	500,000	—	(476,000)	24,000	Grants to Arts Presentation Canada (development component)	24,000	—	—	—
—	45,400,000	—	—	45,400,000	Grants to eligible publishers of canadian periodicals to defray a portion of mailing costs	45,400,000	—	—	45,400,000
—	2,500,000	—	(1,349,962)	1,150,038	Grant to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	1,150,038	—	—	1,602,257
—	3,000,000	—	(1,223,260)	1,776,740	Grants to institutions and public authorities in Canada in accordance with section 35 of the *Cultural Property Export and Import Act*	1,714,913	61,827	—	1,488,447
—	2,315,000	—	(2,315,000)	—	Grants in support the Multiculturalism program	—	—	—	—
—	63,215,000	—	(11,334,742)	51,880,258		51,818,431	61,827	—	48,741,355
					Promotion of inter-cultural understanding				
—	5,599,842	—	(5,055,030)	544,812	Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in canadian society through the Enhancement of official languages program	544,575	237	—	165,204
—	—	—	—	—	Items not required for the current year	—	—	—	15,000,000
—	5,599,842	—	(5,055,030)	544,812		544,575	237	—	15,165,204

					Community development and capacity-building				
...	35,644,933	...	(28,493,383)	7,151,550	Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of official-language communities program	7,151,550	...	...	5,224,229
					Participation in community and civic life				
...	5,427,650	...	(4,933,788)	493,862	Grants in support the Multiculturalism program	334,407	159,455	...	612,547
...	1,570,075	...	(18,841)	1,551,234	Grants in support of the Community historical recognition program	...	1,551,234	...	...
...	1,350,000	...	(804,711)	545,289	Grants to support the Aboriginal peoples' program	545,289	...	...	561,626
...	100,000	...	(100,000)	...	Grants in support of innovative youth exchange projects	...	...	...	85,900
...	200,000	...	(72,557)	127,443	Grants in support of the Human rights program	127,443	...	...	94,649
...	200,000	...	(200,000)	...	Grants in support of the Canadian studies program	...	...	...	...
...	5,500,000	...	(3,339,764)	2,160,236	Grants to non-profit organizations, canadian institutions, individuals, the private and public sectors and other levels of Government for the purpose of furthering participation in canadian society and *Celebrate Canada!* activities	2,158,192	2,044	...	2,064,720
					Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the costs incurred in the exercise of their duties:				
...	77,590	...	...	77,590	Newfoundland and Labrador	77,590	...	...	77,590
...	57,071	...	...	57,071	Prince Edward Island	57,071	...	...	57,071
...	64,199	...	...	64,199	Nova Scotia	64,199	...	...	64,198
...	62,947	...	...	62,947	New Brunswick	62,947	...	...	62,947
...	147,372	...	...	147,372	Quebec	147,372	...	...	147,372
...	105,627	...	...	105,627	Ontario	105,627	...	...	105,627
...	73,762	...	...	73,762	Manitoba	73,762	...	...	73,762
...	73,758	...	...	73,758	Saskatchewan	73,758	...	...	73,758
...	75,940	...	...	75,940	Alberta	75,940	...	...	75,940
...	97,814	...	...	97,814	British Columbia	97,814	...	...	97,814
...	637,000	...	84,890	721,890	(S) Payments under *Lieutenant Governors Superannuation Act*	721,890	...	...	905,999
...	182,000	...	11,055	193,055	(S) Supplementary retirement benefits—Former Lieutenant-Governors	193,055	...	...	236,113
...	...	800,000	(70,684)	729,316	Grants in support of the Building communities through arts and heritage program	718,316	11,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	25,000,000
...	16,002,805	800,000	(9,444,400)	7,358,405		5,634,672	1,723,733	...	30,397,633
...	**170,097,000**	**800,000**	**(57,289,712)**	**113,607,288**	**Total—Grants**	**111,459,739**	**2,147,549**	**...**	**145,451,532**
					Contributions				
					Creation of canadian content and performance excellence				
...	119,950,000	...	...	119,950,000	Contributions to the Canadian Television Fund	119,950,000	...	...	119,950,000
...	9,407,931	...	1,405,413	10,813,344	Contributions to the Canada Music Fund	10,813,344	...	...	11,509,150
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
...	27,460,242	...	(404,837)	27,055,405	Contributions for the Book publishing industry development program	27,050,733	4,672	...	26,200,000
...	10,915,998	...	(186,815)	10,729,183	Contributions to the canadian magazine publishing industry	10,684,467	44,716	...	10,961,697
...	14,025,000	...	475,000	14,500,000	Contributions to the Canada New Media Fund	11,500,000	3,000,000	...	14,000,000

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
…	81,901,136	…	8,064,270	89,965,406	Contributions for the Sport support program	89,964,970	436	…	92,639,177
…	9,165,000	…	(305,000)	8,860,000	Contributions for the Games' hosting program	8,860,000	…	…	20,270,000
…	272,825,307	…	9,048,031	281,873,338		278,823,514	3,049,824	…	295,530,024
					Sustainability of cultural expression and participation				
…	4,134,043	…	(306,296)	3,827,747	Contributions to Arts and heritage sustainability program (capacity building component)	3,693,085	134,662	…	4,910,226
…	500,000	…	(400,000)	100,000	Contribution for limited support for endangered arts organizations	100,000	…	…	…
…	10,709,000	5,194,920	3,516,080	19,420,000	Contributions for the National arts training program	19,420,000	…	…	17,048,900
…	390,000	…	200,000	590,000	Contributions to the Arts, culture and diversity program	590,000	…	…	590,000
…	1,550,000	…	(18,600)	1,531,400	Contributions in support of the Canadian Feature Film Policy: Canadian Independent Film and Video Fund (CIFVF)	1,531,400	…	…	1,529,542
…	2,550,000	…	(30,600)	2,519,400	Contributions in support of the National training program in the film and video sector	2,519,400	…	…	2,516,287
…	11,464,709	…	(1,171,353)	10,293,356	Contributions to the Canada Music Fund	10,293,356	…	…	9,396,217
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
…	3,970,870	…	(1,035,810)	2,935,060	Contributions for the Book publishing industry development program	2,904,727	30,333	…	7,710,794
…	4,652,000	…	(734,598)	3,917,402	Contributions to the canadian magazine publishing industry	3,896,579	20,823	…	4,569,735
…	3,145,417	…	510,170	3,655,587	Contributions in support of the Canadian culture on-line program	3,614,918	40,669	…	4,956,698
…	626,760	…	(626,760)	…	Contributions in support of stabilization projects	…	…	…	…
…	490,345	…	428,515	918,860	Contributions for the Sport support program	874,679	44,181	…	1,374,034
…	86,608,284	41,125,000	(478,284)	127,255,000	Contributions for the Games' hosting program	108,678,000	18,577,000	…	106,210,028
…	2,000,000	…	(19,702)	1,980,298	Contributions in support of the trade routes: Canada's trade opportunities program	1,968,054	12,244	…	1,965,096
…	2,500,000	…	531,043	3,031,043	Contributions to TV5	3,031,043	…	…	2,957,391
…	…	4,925,128	(4,925,128)	…	Contributions to support the Aboriginal peoples' program	…	…	…	…
					Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian Heritage:				
…	…	…	535,000	535,000	Contribution to the Canadian Museums Association	535,000	…	…	535,500
…	135,291,428	51,245,048	(4,026,323)	182,510,153		163,650,241	18,859,912	…	166,270,448

					Preservation of Canada's heritage				
...	150,000	...	(1,800)	148,200	Contributions in support of the Canadian Feature Film Policy: Audio-visual preservation Trust (AV Trust)	148,200	...	...	150,000
...	186,455	...	(36,455)	150,000	Contributions to the Canada Music Fund	150,000	...	...	150,000
...	16,673,275	...	2,796,241	19,469,516	Contributions to support the Aboriginal peoples' program	19,469,516	...	...	20,187,880
...	17,009,730	...	2,757,986	19,767,716		19,767,716	...	...	20,487,880
					Access and participation in Canada's cultural life				
...	4,585,000	...	(144,029)	4,440,971	Contribution to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	4,261,345	179,626	...	4,674,027
...	13,562,498	...	6,638,311	20,200,809	Contributions in support of the Arts presentation Canada program	20,199,143	1,666	...	22,145,509
...	26,642,423	...	(453,656)	26,188,767	Contributions in support of the Cultural spaces Canada program	22,873,763	3,315,004	...	19,823,840
...	3,862,680	...	1,588,813	5,451,493	Contributions to Cultural Capitals of Canada	5,451,493	...	...	2,818,796
					Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:				
...	1,205,000	...	670,000	1,875,000	Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	1,875,000	...	...	1,875,000
					Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:				
...	6,663,686	...	199,775	6,863,461	Contributions for the Book publishing industry development program	6,862,179	1,282	...	2,995,340
...	1,830,563	...	549,057	2,379,620	Contributions to the Canada Music Fund	2,379,620	...	...	2,130,563
...	1,000,000	...	(727,237)	272,763	Contribution to the Canadian arts and heritage sustainability program (networking component)	272,763	...	...	377,197
...	7,426,078	...	970,604	8,396,682	Contributions in support of the Canadian culture on-line program	7,501,158	895,524	...	9,532,576
...	66,777,928	...	9,291,638	76,069,566		71,676,464	4,393,102	...	66,372,848
					Promotion of inter-cultural understanding				
...	102,538,289	1,960,000	13,274,066	117,772,355	Contributions to support the Enhancement of official languages program	117,770,877	1,478	...	115,110,399
					Community development and capacity-building				
...	18,695,287	...	(18,524,571)	170,716	Contributions to support the Aboriginal peoples' program	170,716	...	...	5,482,199
...	186,348,949	12,740,000	27,661,036	226,749,985	Contributions to support the Development of official-language communities program	226,674,891	75,094	...	216,292,570
...	205,044,236	12,740,000	9,136,465	226,920,701		226,845,607	75,094	...	221,774,769
					Participation in community and civic life				
...	9,465,537	...	(1,732,698)	7,732,839	Contributions in support of the Multiculturalism program	6,787,378	945,461	...	8,643,317
...	7,712,106	...	(91,544)	7,620,562	Contributions in support of the Community historical recognition program	...	7,620,562	...	...
...	192,280	...	47,281	239,561	Contributions in support of the Human rights program	239,560	1	...	290,418
...	176,000	...	(176,000)	...	Contributions to arts and heritage organizations for capacity building projects	...	...	...	176,000
...	24,392,170	...	14,980,332	39,372,502	Contributions to support the Aboriginal peoples' program	39,364,204	8,298	...	39,636,282
...	100,000	...	2,149,000	2,249,000	Contributions in support of the Court challenges program	1,950,000	299,000	...	2,941,947
...	265,000	...	250,496	515,496	Contributions in support of the Canadian studies program	512,574	2,922	...	1,096,061
...	13,800,000	5,707,362	(7,234,674)	12,272,688	Contributions for the Sport support program	12,272,688	...	...	...
...	1,900,000	...	(750,000)	1,150,000	Contributions for the Games' hosting program	1,150,000	...	...	...

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	11,712,389	5,082,000	629,183	17,423,572	Contributions in support of the Exchanges Canada Initiative	17,423,572	...	...	22,387,310
...	19,776,000	...	(1,747,317)	18,028,683	Contributions in support of the Katimavik program	18,028,683	...	...	17,472,411
...	3,385,000	...	75,499	3,460,499	Contributions to support the Enhancement of official languages program	3,460,499	...	...	3,402,564
...	15,988,600	(973,000)	6,399,763	21,415,363	Contributions to non-profit organizations, canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in canadian society and *Celebrate Canada!* activities	19,263,281	2,152,082	...	11,598,247
...	3,013,000	4,683,800	(1,106,501)	6,590,299	Contributions to canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	6,590,299	...	...	3,037,000
...	...	500,000	110,684	610,684	Contributions in support of the Building communities through arts and heritage program	609,925	759	...	...
...	...	...	295,264	295,264	Contributions in support of the Community partnerships program	295,264	...	...	7,885,847
...	...	...	...	...	Items not required for the current year	...	...	...	724,057
...	111,878,082	15,000,162	12,098,768	138,977,012		127,947,927	11,029,085	...	119,291,461
...	**911,365,000**	**80,945,210**	**51,580,631**	**1,043,890,841**	**Total—Contributions**	**1,006,482,346**	**37,408,495**	**...**	**1,004,837,829**
					Departmental Summary by Program Activity				
...	299,825,307	...	7,648,831	307,474,138	Creation of canadian content and performance excellence	304,137,112	3,337,026	...	320,830,024
...	157,925,848	51,245,048	(5,589,280)	203,581,616	Sustainability of cultural expression and participation	184,647,154	18,934,462	...	186,893,559
...	17,009,730	...	2,757,986	19,767,716	Preservation of Canada's heritage	19,767,716	...	...	20,487,880
...	129,992,928	...	(2,043,104)	127,949,824	Access and participation in Canada's cultural life	123,494,895	4,454,929	...	115,114,203
...	108,138,131	1,960,000	8,219,036	118,317,167	Promotion of inter-cultural understanding	118,315,452	1,715	...	130,275,603
...	240,689,169	12,740,000	(19,356,918)	234,072,251	Community development and capacity-building	233,997,157	75,094	...	226,998,998
...	127,880,887	15,800,162	2,654,368	146,335,417	Participation in community and civic life	133,582,599	12,752,818	...	149,689,094
...	**1,081,462,000**	**81,745,210**	**(5,709,081)**	**1,157,498,129**	**Total Department**	**1,117,942,085**	**39,556,044**	**...**	**1,150,289,361**
					Library and Archives of Canada				
					Grants				
					Managing the documentary heritage of interest to Canada				
...	11,000	...	...	11,000	International Federation of Library Associations and Institutions	10,319	681	...	11,000

...	25,000	1,503	...	26,503	International Serials Data System	26,503	...	...	25,956
...	36,000	1,503	...	37,503		36,822	681	...	36,956
...	**36,000**	**1,503**	**...**	**37,503**	**Total—Grants**	**36,822**	**681**	**...**	**36,956**
					Contributions				
					Making the documentary heritage known and accessible for use				
...	570,000	...	...	570,000	Canadian Council of Archives for activities in support of the National archival development program	570,000	...	...	570,000
...	1,300,000	...	...	1,300,000	Canadian culture on-line program in support of activities to advance the creation of cultural content on-line and other digitization projects	1,196,294	103,706	...	...
...	500,000	...	(500,000)	...	Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	...	...	...	...
...	640,000	...	(640,000)	...	Canadian archival community in support of archival projects leading to the development of a national network of canadian archives, holdings, activities and services	...	...	...	...
...	...	...	1,140,000	1,140,000	National archival development program (NAPD): To support the strategic development of archival institutions and organizations across Canada and increase their capacity to preserve and make accessible unique archival materials for Canadians	1,140,000	...	...	1,140,000
...	...	...	...	...	Items not required for the current year	...	...	...	459,377
...	3,010,000	...	...	3,010,000		2,906,294	103,706	...	2,169,377
...	**3,010,000**	**...**	**...**	**3,010,000**	**Total—Contributions**	**2,906,294**	**103,706**	**...**	**2,169,377**
					Agency Summary by Program Activity				
...	36,000	1,503	...	37,503	Managing the documentary heritage of interest to Canada	36,822	681	...	36,956
...	3,010,000	...	...	3,010,000	Making the documentary heritage known and accessible for use	2,906,294	103,706	...	2,169,377
...	**3,046,000**	**1,503**	**...**	**3,047,503**	**Total Agency**	**2,943,116**	**104,387**	**...**	**2,206,333**
					National Film Board				
					Grants				
					Production of audiovisual works				
...	3,000	...	...	3,000	Grants in support and promotion of canadian cinematography	3,000	...	...	3,000
					Accessibility and outreach				
...	7,000	...	...	7,000	Grants in support and promotion of canadian cinematography	6,408	592	...	7,786
...	**10,000**	**...**	**...**	**10,000**	**Total—Grants**	**9,408**	**592**	**...**	**10,786**

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Contributions				
...	150,000	...	(255)	149,745	Production of audiovisual works Contributions in support and promotion of canadian cinematography	101,700	48,045	...	173,875
...	90,000	...	255	90,255	Accessibility and outreach Contributions in support and promotion of canadian cinematography	90,255	...	...	127,787
...	**240,000**	...	...	**240,000**	**Total—Contributions**	**191,955**	**48,045**	...	**301,662**
					Agency Summary by Program Activity				
...	153,000	...	(255)	152,745	Production of audiovisual works	104,700	48,045	...	176,875
...	97,000	...	255	97,255	Accessibility and outreach	96,663	592	...	135,573
...	**250,000**	...	...	**250,000**	**Total Agency**	**201,363**	**48,637**	...	**312,448**
					Status of Women—Office of the Co-ordinator				
					Grants				
...	**10,750,000**	**2,700,000**	...	**13,450,000**	Build knowledge and organizational capacity on gender equality Women's program—Grants to women's and other voluntary organizations for the purpose of furthering women's participation in canadian society	**13,449,508**	**492**	...	**10,592,766**
					Contributions				
...	1,000,000	...	...	1,000,000	Build knowledge and organizational capacity on gender equality Contributions to the Native Women's Association of Canada for the Sisters in Spirit Initiative	980,000	20,000	...	1,000,000
...	200,000	3,500,000	...	3,700,000	Women's program—Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in canadian society	787,818	2,912,182	...	...
...	**1,200,000**	**3,500,000**	...	**4,700,000**	**Total—Contributions**	**1,767,818**	**2,932,182**	...	**1,000,000**
...	**11,950,000**	**6,200,000**	...	**18,150,000**	**Total Agency**	**15,217,326**	**2,932,674**	...	**11,592,766**
...	**1,096,708,000**	**87,946,713**	**(5,709,081)**	**1,178,945,632**	**Total Ministry**	**1,136,303,890**	**42,641,742**	...	**1,164,400,908**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Creation of canadian content and performance excellence	—	—	55
Sustainability of cultural expression and participation	3,414,826	3,518,362	3,526,688
Preservation of Canada's heritage	905,000	408,683	338,882
Access and participation in Canada's cultural life	1,000,000	1,392,781	877,957
Promotion of inter-cultural understanding	—	—	31
Community development and capacity-building	—	—	43
Participation in community and civic life	—	—	146
Total Department—Budgetary	**5,319,826**	**5,319,826**	**4,743,802**
Canadian Radio-television and Telecommunications Commission			
Budgetary (respendable revenues)			
Regulation and supervision of the canadian broadcasting industry	20,650,212	20,650,212	20,485,516
Regulation and monitoring of the canadian telecommunications industry	19,551,888	19,551,888	19,380,184
Total Agency—Budgetary	**40,202,100**	**40,202,100**	**39,865,700**
Library and Archives of Canada			
Budgetary (respendable revenues)			
Making the documentary heritage known and accessible for use	550,000	441,718	415,089
Total Agency—Budgetary	**550,000**	**441,718**	**415,089**

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
National Film Board			
Budgetary (respendable revenues)			
Production of audiovisual works	2,133,000	1,151,059	831,260
Distribution of audiovisual works	5,811,000	5,266,620	5,256,877
Accessibility and outreach	177,000	470,124	462,327
Research and advisory services	172,000	16,139	79,865
Total Agency—Budgetary	**8,293,000**	**6,903,942**	**6,630,329**
Public Service Commission			
Budgetary (respendable revenues)			
Staffing services and assessment			
Assessment and counselling services and products	9,500,000	9,367,010	6,477,027
Total Agency—Budgetary	**9,500,000**	**9,367,010**	**6,477,027**
Total Ministry—Budgetary	**63,864,926**	**62,234,596**	**58,131,947**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	8,633,203	6,427,633
Adjustments to prior year's payables	3,984,267	6,438,275
	12,617,470	12,865,908
Sales of goods and services—		
Lease and use of public property	48,915	28,637
Services of a non-regulatory nature	4,683,071	4,586,615
Sales of goods and information products	130,153	96,586
Other fees and charges	258,618	281,313
	5,120,757	4,993,151
Proceeds from the disposal of surplus Crown assets	13,684	18,664
Miscellaneous revenues—		
Proceeds from federal-provincial lotteries	63,808,040	62,653,266
Sundries	67,959	152,652
	63,875,999	62,805,918
Total Department	**81,627,910**	**80,683,641**
Canadian Radio-television and Telecommunications Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,623	4,350
Adjustments to prior year's payables	16,605	276,292
	20,228	280,642
Sales of goods and services—		
Rights and privileges	*839,901*	*121,850,542*
Services of a regulatory nature—		
Broadcasting licence fees	26,159,573	26,956,226
Telecommunications fees	28,079,631	26,631,225
	54,239,204	*53,587,451*
Other fees and charges	*1,065,958*	*26,110*
	56,145,063	175,464,103
Proceeds from the disposal of surplus Crown assets	5,739	...
Miscellaneous revenues	70,268	29,024
Total Agency	**56,241,298**	**175,773,769**

	Current year	Previous year
	$	$
Library and Archives of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	29,154	64,393
Adjustments to prior year's payables	148,393	32,889
	177,547	97,282
Sales of goods and services—		
Sales of goods and information products	429,380	384,871
Other fees and charges—		
Receipts from photo duplication services	26,629	28,138
	456,009	413,009
Proceeds from the disposal of surplus Crown assets	84,721	112,758
Miscellaneous revenues	54,512	38,544
Total Agency	**772,789**	**661,593**
National Battlefields Commission		
Other revenues—		
Sales of goods and services—		
Other fees and charges—		
Section 29.1 of the *Financial Administration Act*	1,703,696	1,623,040
Total Agency	**1,703,696**	**1,623,040**
National Film Board		
Other revenues—		
Sales of goods and services—		
Rights and privileges	*2,375,792*	*2,063,194*
Sales of goods and information products	*4,554,965*	*4,557,519*
Other fees and charges—		
Gains on foreign exchange revaluations at year-end	(26,815)	9,616
Deferred revenues	25,617	(133,979)
	(1,198)	*(124,363)*
Total Agency	**6,929,559**	**6,496,350**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Public Service Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	31,738	18,159
Adjustments to prior year's payables	364,928	430,142
	396,666	448,301
Sales of goods and services—		
Services of a non-regulatory nature—		
Assessment and counselling services and products	9,368,688	6,479,886
Proceeds from the disposal of surplus Crown assets	400	1,840
Miscellaneous revenues—		
Assessment, diagnostic and career counselling services	1,382,527	—
Sundries	788	29,173
	1,383,315	29,173
Total Agency	**11,149,069**	**6,959,200**
Public Service Labour Relations Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	—	15,673
Adjustments to prior year's payables	13,639	30,145
	13,639	45,818
Proceeds from the disposal of surplus Crown assets	141	405
Miscellaneous revenues—		
Access to information	5	—
Total Agency	**13,785**	**46,223**
Public Service Staffing Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	15,412	29,210
Proceeds from the disposal of surplus Crown assets	11	—
Total Agency	**15,423**	**29,210**

	Current year	Previous year
	$	$
Status of Women—Office of the Co-ordinator		
Other revenues—		
Refunds of previous years' expenditures—		
Services expenditures	12,706	57,434
Adjustments to prior year's payables	7,783	...
	20,489	57,434
Proceeds from the disposal of surplus Crown assets	202	92
Total Agency	**20,691**	**57,526**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	13,261,451	13,824,595
Sales of goods and services	79,723,772	195,469,539
Proceeds from the disposal of surplus Crown assets	104,898	133,759
Miscellaneous revenues	65,384,099	62,902,659
Total Ministry	**158,474,220**	**272,330,552**

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SECTION 6

2007-2008

PUBLIC ACCOUNTS OF CANADA

Citizenship and Immigration

Department

Immigration and Refugee Board of Canada

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Department

Strategic Outcome

Maximum contribution to Canada's economic, social and cultural development from migration.

Program Activity Descriptions

Immigration program

Design, develop and implement policies and programs to facilitate the entry of permanent residents in a way which maximizes their economic, social and cultural contribution to Canada while protecting the health, safety and security of Canadians.

Temporary resident program

Design, develop and implement policies and programs to facilitate the entry of temporary workers, students and visitors in a way which maximizes their contribution to Canada's economic, social and cultural development while protecting the health, safety and security of Canadians.

Strategic Outcome

Reflection of Canadian values and interests in the management of international migration, including refugee protection.

Program Activity Descriptions

Canada's role in international migration and protection

Assert Canada's position in the context of international migration to influence the international agenda on migration and protection.

Refugee program

Maintaining Canada's humanitarian tradition by protecting refugees and persons in need of protection in Canada and abroad.

Strategic Outcome

Successful integration of newcomers and promotion of Canadian citizenship.

Program Activity Descriptions

Integration program

Develop policies and programs to support the settlement, resettlement, adaptation and integration of newcomers into Canadian society by delivering the orientation, adaptation and language programs for newcomers.

Citizenship program

Design, develop and implement policies and programs to administer the acquisition of Canadian citizenship and to enhance the values and promote the rights and responsibilities of Canadian citizenship.

Immigration and Refugee Board of Canada

Strategic Outcome

Well-reasoned decisions on immigration and refugee matters rendered fairly, efficiently and in accordance with the law.

Program Activity Descriptions

Refugee protection

Renders quality decisions in a timely manner on claims for refugee protection made by persons in Canada. In making these critical decisions, Canada fulfils its obligations as a signatory to a number of international human rights conventions.

Immigration appeal

Hears appeals of sponsorship applications refused by the Department of Citizenship and Immigration; appeals from certain removal orders made against permanent residents, refugees and other protected persons, and holders of permanent resident visas; appeals by permanent residents who have been found outside of Canada not to have fulfilled their residency obligation; and appeals by the Minister from decisions of the Immigration Division at admissibility hearings.

Admissibility hearings and detention reviews

Conducts admissibility hearings for foreign nationals or permanent residents who seek entry into Canada, or who are already in Canada and are considered to be inadmissible; and conducts detention reviews for foreign nationals or permanent residents who are detained for immigration reasons.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
....	413,593,000	....	....	413,593,000	1	Operating expenditures				
....	....	9,925,904	....	9,925,904	1a	Transfer of $222,500 from Canadian Heritage Vote 5, $85,000 from Human Resources and Skills Development Vote 1, and $85,000 from Health Vote 35				
....	....	1	....	1	1b	Transfer of $1,019,640 from Foreign Affairs and International Trade Vote 1				
....	....	....	1,019,640	1,019,640		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
....	....	....	85,000	85,000		Vote 1 (Human Resources and Skills Development)				
....	....	....	222,500	222,500		Vote 5 (Canadian Heritage)				
....	....	....	85,000	85,000		Vote 35 (Health)				
....	....	....	450,576	450,576		TB Vote 10 (1)				
....	....	....	1,536,000	1,536,000		TB Vote 15 (1)				
....	....	....	21,062,850	21,062,850		TB Vote 22 (1)				
....	....	....	7,193,961	7,193,961		TB Vote 23 (1)				
....	....	....	(5,801,300)	(5,801,300)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
....	....	....	(4,158)	(4,158)		Vote 2a				
....	....	....	(2,763,100)	(2,763,100)		Vote 5 (Foreign Affairs and International Trade)				
....	....	....	(333,720)	(333,720)		Vote 10 (Public Safety and Emergency Preparedness)				
....	....	....	(34,859)	(34,859)		Vote 35 (Treasury Board)				
....	....	....	(899,125)	(899,125)		Vote 85 (Industry)				
....	413,593,000	9,925,905	21,819,265	445,338,170		Total - Vote 1	435,275,537	10,062,633	....	440,258,327
....	....	1,615,873	....	1,615,873	2a	To write-off from the Accounts of Canada 2,813 debts due to Her Majesty in right of Canada amounting to $1,620,031 - Transfer of $4,158 from Citizenship and Immigration Vote 1				
....	....	....	4,158	4,158		Transfer from Vote 1				
....	....	1,615,873	4,158	1,620,031		Total - Vote 2a	1,596,540	23,491	....	978,102
....	732,224,000	....	....	732,224,000	5	Grants and contributions	625,996,223	106,227,777	....	522,805,300
....	74,522	....	2,178	76,700	(S)	Minister of Citizenship and Immigration - Salary and motor car allowance	76,700	....	....	72,922
....	41,439,000	....	(31,688)	41,407,312	(S)	Contributions to employee benefit plans	41,407,312	....	....	40,533,611
14,528	....	....	5,938	20,466	(S)	Spending of proceeds from the disposal of surplus Crown assets	14,777	....	5,689	....

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	—	—	14,967,863	14,967,863	(S)	Refunds of amounts credited to revenues in previous years	14,967,863	—	—	13,895,287
—	—	—	29,505	29,505	(S)	Payments to private collection agencies pursuant to section 17.1 of the *Financial Administration Act*	29,505	—	—	30,535
—	—	—	142,259	142,259	(S)	Court awards	142,259	—	—	62,361
14,528	1,187,330,522	11,541,778	36,939,478	1,235,826,306		Total budgetary	1,119,506,716	116,313,901	5,689	1,058,626,845
71,919,755	1	—	—	71,919,756	(S)	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the *Immigration and Refugee Protection Act (IRPA)* Limit $110,000,000 (Net)	(3,690,436)	—	75,610,192	(2,190,925)
						Total Department—				
14,528	**1,187,330,522**	**11,541,778**	**36,939,478**	**1,235,826,306**		**Budgetary**	**1,119,506,716**	**116,313,901**	**5,689**	**1,058,626,845**
71,919,755	**1**	—	—	**71,919,756**		**Non-budgetary**	**(3,690,436)**	—	**75,610,192**	**(2,190,925)**
						Immigration and Refugee Board of Canada				
—	100,186,000	—	—	100,186,000	10	Program expenditures				
—	—	136,000	—	136,000	10a	Program expenditures				
—	—	—	110,194	110,194		Transfer from: TB Vote 10 (1)				
—	—	—	694,000	694,000		TB Vote 15 (1)				
—	—	—	4,582,950	4,582,950		TB Vote 22 (1)				
—	—	—	1,413,512	1,413,512		TB Vote 23 (1)				
—	—	—	(1,500)	(1,500)		Transfer to Vote 35 (Treasury Board)				
—	100,186,000	136,000	6,799,156	107,121,156		Total—Vote 10	92,041,640	15,079,516	—	99,248,379
—	13,426,000	—	(2,221,008)	11,204,992	(S)	Contributions to employee benefit plans	11,204,992	—	—	11,183,580
—	—	—	3,784	3,784	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,784	—	—	5,987
...	**113,612,000**	**136,000**	**4,581,932**	**118,329,932**		**Total Agency—Budgetary**	**103,250,416**	**15,079,516**	—	**110,437,946**
						Total Ministry—				
14,528	**1,300,942,522**	**11,677,778**	**41,521,410**	**1,354,156,238**		**Budgetary**	**1,222,757,132**	**131,393,417**	**5,689**	**1,169,064,791**
71,919,755	**1**	...	...	**71,919,756**		**Non-budgetary**	**(3,690,436)**	—	**75,610,192**	**(2,190,925)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10 Government-wide initiatives.
Treasury Board Vote 15 Compensation adjustments.
Treasury Board Vote 22 Operating budget carry forward.
Treasury Board Vote 23 Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Immigration program	212,410,306	208,566,420	...	...	...	...	...	...	...	...	212,410,306	208,566,420
Temporary resident program	74,860,000	73,360,070	...	...	...	...	...	...	...	...	74,860,000	73,360,070
Canada's role in international migration and protection	840,000	192,402	...	...	2,304,000	1,430,166	...	...	...	...	3,144,000	1,622,568
Refugee program—												
Budgetary	95,957,000	94,856,528	...	...	...	...	...	...	...	...	95,957,000	94,856,528
Non-budgetary	...	...	...	...	...	...	...	...	71,919,756	(3,690,436)	71,919,756	(3,690,436)
Integration program	44,194,000	43,294,406	...	...	729,920,000	624,566,057	...	...	...	...	774,114,000	667,860,463
Citizenship program	75,341,000	73,240,667	...	...	...	...	...	...	...	...	75,341,000	73,240,667
Total Department—												
Budgetary	**503,602,306**	**493,510,493**	...	...	**732,224,000**	**625,996,223**	...	...	...	...	**1,235,826,306**	**1,119,506,716**
Non-budgetary	...	...	...	...	...	...	...	...	**71,919,756**	**(3,690,436)**	**71,919,756**	**(3,690,436)**
Immigration and Refugee Board of Canada												
Refugee protection	84,715,890	75,357,970	...	...	...	...	...	...	...	...	84,715,890	75,357,970
Immigration appeal	16,286,028	15,212,220	...	...	...	...	...	...	...	...	16,286,028	15,212,220
Admissibility hearings and detention reviews	17,328,014	12,680,226	...	...	...	...	...	...	...	...	17,328,014	12,680,226
Total Agency—Budgetary	**118,329,932**	**103,250,416**	...	...	...	...	...	...	...	...	**118,329,932**	**103,250,416**
Total Ministry—												
Budgetary	**621,932,238**	**596,760,909**	...	...	**732,224,000**	**625,996,223**	...	...	...	...	**1,354,156,238**	**1,222,757,132**
Non-budgetary	...	...	...	...	...	...	...	...	**71,919,756**	**(3,690,436)**	**71,919,756**	**(3,690,436)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Integration program				
...	224,417,000	...	...	224,417,000	Grant for the Canada-Quebec Accord on Immigration	198,193,523	26,223,477	...	193,893,200
					Citizenship program				
...	...	...	...	...	Items not required for the current year	...	...	...	3,000,000
...	**224,417,000**	**...**	**...**	**224,417,000**	**Total– Grants**	**198,193,523**	**26,223,477**	**...**	**196,893,200**
					Contributions				
					Canada's role in international migration and protection				
...	304,000	...	16,866	320,866	Migration policy development	320,866	...	...	361,515
...	2,000,000	...	(16,866)	1,983,134	International Organization for Migration	1,109,300	873,834	...	1,074,870
...	2,304,000	...	...	2,304,000		1,430,166	873,834	...	1,436,385
					Integration program				
...	10,062,191	...	...	10,062,191	Host program	8,107,604	1,954,587	...	5,022,679
...	173,613,110	...	(3,356,045)	170,257,065	Immigrant settlement and adaptation	115,118,209	55,138,856	...	70,207,986
...	49,550,000	...	3,356,045	52,906,045	Resettlement assistance	52,906,045	...	...	44,128,104
...	97,582,976	...	...	97,582,976	Contributions to provinces	97,582,467	509	...	82,829,010
...	174,694,723	...	...	174,694,723	Language instruction for newcomers to Canada	152,658,209	22,036,514	...	122,287,936
...	505,503,000	...	...	505,503,000		426,372,534	79,130,466	...	324,475,715
...	**507,807,000**	**...**	**...**	**507,807,000**	**Total—Contributions**	**427,802,700**	**80,004,300**	**...**	**325,912,100**
					Ministry Summary by Program Activity				
...	2,304,000	...	...	2,304,000	Canada's role in international migration and protection	1,430,166	873,834	...	1,436,385
...	729,920,000	...	...	729,920,000	Integration program	624,566,057	105,353,943	...	518,368,915
...	...	...	...	...	Citizenship program	...	...	...	3,000,000
...	**732,224,000**	**...**	**...**	**732,224,000**	**Total Ministry**	**625,996,223**	**106,227,777**	**...**	**522,805,300**

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Non-budgetary (respendable receipts)			
Integration program			
Loan repayments pursuant to the *Immigration and Refugee Protection Act*	...	14,927,695	14,440,032
Total Ministry—Non-budgetary	**...**	**14,927,695**	**14,440,032**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Interest on transportation and assistance loans	663,017	734,207
Refunds of previous years' expenditures—		
Recovery of bad debts	130,865	117,747
Refunds of previous years' expenditures	9,968,428	578,332
Adjustments to prior year's payables	6,820,517	3,293,526
	16,919,810	3,989,605
Sales of goods and services—		
Rights and privileges—		
Rights of permanent residence fee	79,510,952	77,882,384
Citizenship rights fees	16,655,795	18,369,546
Remission—Reduction rights of permanent residence	...	(3,750,065)
	96,166,747	*92,501,865*
Services of a regulatory nature—		
Change of citizenship	19,964,189	22,443,470
Citizenship status document	4,012,529	5,183,767
Permanent resident application fees—		
Permanent residence (pre-IRPA)	1,392,586	3,240,537
Dependant less than 19 years (pre-IRPA)	998	134,693
Order in council (pre-IRPA)	574	74
Family class (including sponsorship)	50,581,334	45,736,142
Skilled workers	97,717,617	99,291,495
Business class	6,087,096	5,159,952
Other classes	21,464,886	21,089,067
Permit holder class	48,709	47,368
Permanent resident card (PRC)	3,443,296	1,675,560
Temporary resident visa—		
Single entry and extension of status in Canada	55,490,248	55,146,903
Multiple entry	33,724,575	31,600,833
Maximum per family	3,709,133	3,692,621
Work permits	43,359,600	32,710,142
Work permits—Group of artists	324,610	855,320
Study permit	20,230,276	18,874,272
Certification and replacement of immigration document Except PRC	681,342	695,738
Temporary resident permits	2,690,398	2,320,356
Restoration of temporary residence status	2,062,455	1,932,420
Rehabilitation—Criminality	379,744	388,829
Rehabilitation—Serious criminality	168,856	186,308
Authorization to return to Canada A52(1)	602,313	518,155
Immigration statistical data	45,841	64,010
Travel document	650,923	656,311
	368,834,128	*353,644,343*

Revenues—*Concluded*

	Current year	Previous year
	$	$
Sales of goods and information products—		
Access to information	*80,521*	*78,892*
Other fees and charges	*267,770*	*482,739*
	465,349,166	446,707,839
Proceeds from the disposal of surplus Crown assets	5,938	14,528
Miscellaneous revenues—		
Interest on overdue account receivable	48,399	45,197
Gains on foreign currency transactions	2,162	25,912
Court cost	114,889	1,245
Sundries	751	602
	166,201	72,956
Total Department	**483,104,132**	**451,519,135**
Immigration and Refugee Board of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	78,037	49,052
Adjustments to prior year's payables	429,143	3,250
	507,180	52,302
Proceeds from the disposal of surplus Crown assets	3,784	5,987
Miscellaneous revenues	32,527	2,890
Total Agency	**543,491**	**61,179**
Ministry Summary		
Other revenues—		
Return on investments	663,017	734,207
Refunds of previous years' expenditures	17,426,990	4,041,907
Sales of goods and services	465,349,166	446,707,839
Proceeds from the disposal of surplus Crown assets	9,722	20,515
Miscellaneous revenues	198,728	75,846
Total Ministry	**483,647,623**	**451,580,314**

SECTION 7

2007-2008

PUBLIC ACCOUNTS OF CANADA

Economic Development Agency of Canada for the Regions of Quebec

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Strategic Outcome

Vitality of communities—Dynamic and revitalized communities having better socioeconomic outlooks.

Program Activity Descriptions

Community development

Develop a community's capacity in terms of its socioeconomic adaptability and its ability to promote entrepreneurship, create small enterprises, attract tourists and retain qualified persons.

Infrastructures

Renovate and build quality public infrastructure in Quebec's rural and urban communities.

Special response measures

Provide support to communities hard hit by important economic shocks.

Strategic Outcome

Competitiveness of small and medium enterprises (SMEs) and regions—Presence of conditions favourable to sustainable growth and the competitive positioning of SMEs and regions.

Program Activity Descriptions

Enterprise (SME) competitiveness

Stimulate SMEs' growth and competitiveness to increase productivity, earnings and employment in the regions.

Competitive positioning of regions

Improve regions' international competitiveness by enhancing their knowledge and their competitive advantages on the international scene.

Strategic Outcome

Policies, representation and cooperation—Policies, programs and initiatives reflecting the reality of the regions of Quebec.

Program Activity Descriptions

Policies, programs and initiatives

Enhance the department's ability to develop or help formulate policies, programs and initiatives to better meet the needs of the regions of Quebec and the relevance of federal regional development activities in Quebec.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	42,357,000	—	—	42,357,000	1	Operating expenditures				
—	—	2,080,877	—	2,080,877	1a	Operating expenditures				
—	—	—	177,392	177,392		Transfer from TB Vote 10 [1]				
—	—	—	195,000	195,000		TB Vote 15 [1]				
—	—	—	2,234,650	2,234,650		TB Vote 22 [1]				
—	—	—	1,633,442	1,633,442		TB Vote 23 [1]				
—	—	—	(3,800)	(3,800)		Transfer to Vote 35 (Treasury Board)				
—	42,357,000	2,080,877	4,236,684	48,674,561		Total – Vote 1	45,663,617	3,010,944	—	43,664,091
—	346,842,000	—	—	346,842,000	5	Grants and contributions				
—	—	4,000,000	—	4,000,000	5a	Contributions				
—	—	1	—	1	5b	Transfer of $125,000 from Natural Resources Vote 10				
—	—	—	125,000	125,000		Transfer from Vote 10 (Natural Resources)				
—	—	—	(800,000)	(800,000)		Transfer to: Vote 5 (Canadian Heritage)				
—	—	—	(345,000)	(345,000)		Vote 25 (Environment)				
—	346,842,000	4,000,001	(1,020,000)	349,822,001		Total – Vote 5	285,783,632	64,038,369	—	316,124,997
—	5,501,000		(567,417)	4,933,583	(S)	Contributions to employee benefit plans	4,933,583	—	—	5,084,602
7,583	—	—	1,791	9,374	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,382	3,201	1,791	25,436
7,583	**394,700,000**	**6,080,878**	**2,651,058**	**403,439,519**		**Total Ministry – Budgetary**	**336,385,214**	**67,052,514**	**1,791**	**364,899,126**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Community development	25,505,000	23,276,728	...	...	148,454,516	143,404,516	...	...	...	...	173,959,516	166,681,244
Infrastructures	3,016,123	2,530,079	...	...	102,322,038	46,031,578	...	...	...	...	105,338,161	48,561,657
Enterprise (SME) competitiveness	11,494,137	11,132,348	...	...	60,614,686	57,916,777	...	...	...	...	72,108,823	69,049,125
Competitive positioning of regions	7,012,542	7,084,221	...	...	38,430,761	38,430,761	...	...	...	...	45,443,303	45,514,982
Policies, programs and initiatives	6,589,716	6,578,206	...	...	...	...	...	...	...	...	6,589,716	6,578,206
Total Ministry— Budgetary	**53,617,518**	**50,601,582**	...	...	**349,822,001**	**285,783,632**	...	...	...	...	**403,439,519**	**336,385,214**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
					Community development				
...	1,080,000	...	(1,019,749)	60,251	Grants under the Community diversification program	60,251	...	...	95,000
...	2,400,000	...	...	2,400,000	Grant to the Sept-Îles Port Authority to expand wharf number 41	2,400,000	...	...	...
...	30,050,000	...	...	30,050,000	Grant to the Quebec Port Authority to commemorate the 400th anniversary of Quebec City in 2008	25,000,000	5,050,000	...	10,350,000
...	**33,530,000**	**...**	**(1,019,749)**	**32,510,251**		**27,460,251**	**5,050,000**	**...**	**10,445,000**
					Enterprise (SME) competitiveness				
...	400,000	...	(400,000)	...	Grants under the Business and regional growth program	...	...	...	...
					Competitive positioning of regions				
...	320,000	...	(320,000)	...	Grants under the Business and regional growth program	...	...	...	...
					Policies, programs and initiatives				
...	100,000	...	(100,000)	...	Grants under the Regional development research program	...	...	...	...
...	**34,350,000**	**...**	**(1,839,749)**	**32,510,251**	**Total—Grants**	**27,460,251**	**5,050,000**	**...**	**10,445,000**
					Contributions				
					Community development				
...	40,304,000	...	(97,722)	40,206,278	Contributions under the Community futures program	40,206,278	...	...	34,263,132
...	67,115,000	1,600,001	6,445,285	75,160,286	Contributions under the Community diversification program	75,160,286	...	...	61,570,713
...	...	...	577,701	577,701	Contributions under the Canadian support program for the economy of Gaspé and Îles-de-la-Madeleine	577,701	...	...	1,720,837
...	107,419,000	1,600,001	6,925,264	115,944,265		115,944,265	...	...	97,554,682
					Infrastructures				
...	97,358,000	...	4,964,038	102,322,038	Contributions to the Province of Quebec under the Infrastructure Canada program	46,031,578	56,290,460	...	91,117,124
					Special response measures				
...	6,973,000	...	(6,973,000)	...	Contributions under the Canadian apparel and textile industries program	...	...	...	4,083,386

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Enterprise (SME) competitiveness				
...	62,637,000	1,500,000	(10,495,314)	53,641,686	Contributions under the Business and regional growth program	53,641,686	...	...	67,596,401
...	...	...	6,973,000	6,973,000	Contributions under the Canadian apparel and textile industries program	4,275,091	2,697,909	...	...
...	62,637,000	1,500,000	(3,522,314)	60,614,686		57,916,777	2,697,909	...	67,596,401
					Competitive positioning of regions				
...	37,705,000	900,000	(174,239)	38,430,761	Contributions under the Business and regional growth program	38,430,761	...	...	45,328,404
					Policies, programs and initiatives				
...	400,000	...	(400,000)	...	Contributions under the Regional development research program	...	...	...	...
...	**312,492,000**	**4,000,001**	**819,749**	**317,311,750**	**Total—Contributions**	**258,323,381**	**58,988,369**	**...**	**305,679,997**
					Ministry Summary by Program Activity				
...	140,949,000	1,600,001	5,905,515	148,454,516	Community development	143,404,516	5,050,000	...	107,999,682
...	97,358,000	...	4,964,038	102,322,038	Infrastructures	46,031,578	56,290,460	...	91,117,124
...	6,973,000	...	(6,973,000)	...	Special response measures	...	...	...	4,083,386
...	63,037,000	1,500,000	(3,922,314)	60,614,686	Enterprise (SME) competitiveness	57,916,777	2,697,909	...	67,596,401
...	38,025,000	900,000	(494,239)	38,430,761	Competitive positioning of regions	38,430,761	...	...	45,328,404
...	500,000	...	(500,000)	...	Policies, programs and initiatives	...	...	...	...
...	**346,842,000**	**4,000,001**	**(1,020,000)**	**349,822,001**	**Total Ministry**	**285,783,632**	**64,038,369**	**...**	**316,124,997**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	51,029,660	46,903,141
Adjustments to prior year's payables	2,206,598	1,830,373
	53,236,258	48,733,514
Proceeds from the disposal of surplus Crown assets	1,791	7,583
Miscellaneous revenues	667,564	1,469,785
Total Ministry	**53,905,613**	**50,210,882**

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SECTION 8

2007-2008

PUBLIC ACCOUNTS OF CANADA

Environment

Department

Canadian Environmental Assessment Agency

National Round Table on the Environment and the Economy

Parks Canada Agency

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Department

Strategic Outcome

Canada's natural capital is restored, conserved, and enhanced.

Program Activity Descriptions

Biodiversity is conserved and protected

This program activity consists of the protection and recovery of species at risk; conservation, restoration and rehabilitation of significant habitats; and conservation of migratory birds. A primary vehicle for the achievement of results under this program is the formation of strategic partnerships for integrated management of Canada's natural capital including the sustainable management of landscapes. Key principles in support of results under this program are the use of best available science and the provision of regulatory certainty to stakeholders.

Water is clean, safe and secure

This program activity is designed to provide science and policy leadership on water quality, quantity and use. Science under this program will be focused on monitoring and research to understand what is changing in aquatic ecosystems and why, and on providing science-based tools to empower Canadians to take action. Policy leadership will include developing a national water agenda in partnership with other government departments that identifies benefits and incentives for the sustainable use of water, and ensuring that Canadian water related interests are protected globally. Involvement in transboundary arrangements will focus on ensuring that parties to water sharing agreements benefit from Canada's technical advice and monitoring information, to undertake measures to ensure compliance and meet their obligations.

Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes

This program activity is designed to integrate departmental action on ecosystems, by aligning science, policy, and environmental assessment in a nationally consistent inter-jurisdictional approach to ecosystem management. A further feature of this program activity will be multidisciplinary studies assessing the state of priority ecosystems and identifying the required actions for restoration and conservation.

Strategic Outcome

Weather and environmental predictions and services reduce risks and contribute to the well-being of Canadians.

Program Activity Descriptions

Improved knowledge and information on weather and environmental conditions influences decision-making

This program activity consists of environmental science and monitoring activities to detect hazardous conditions, to understand what is changing in the atmosphere (weather, climate, air quality and ultraviolet radiation), hydrosphere (water) and cryosphere (ice and snow) and why. A key benefit of results under this program will be to provide improved knowledge, information, and tools on weather and environmental conditions (e.g. a better understanding of the causes of severe weather, the mechanisms which transport chemicals through the atmosphere, the impacts of human activity on the atmosphere, and atmospheric science-based models). These benefits will support the development of policy as well as the delivery of environmental services.

Canadians are informed of, and respond appropriately to, current and predicted environmental conditions

This program activity consists of making available relevant knowledge and information on past, present and future conditions of the atmosphere, hydrosphere and cryosphere, in response to the needs of Canadians, be they policy/decision makers, business persons or individuals, or others who require this information to deliver on ministerial or federal responsibilities and obligations (e.g. NAV Canada). Under this program activity, information on the state of the environment is disseminated by means of various services, products and tools allowing Canadians to safeguard themselves and their property against environmental hazards and to help them make better informed socio-economic and environmental decisions. Environmental information and outreach will empower Canadians to take appropriate action on protecting their environment. Partnerships, domestic and international, are critical to the success of these endeavours.

Strategic Outcome

Canadians and their environment are protected from the effects of pollution and waste.

Program Activity Descriptions

Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced

This program activity consists of reducing risks to the environment and to human health posed by pollutant releases related to human activities. Under this program activity, environmental and human health threats posed by toxic substances and other substances of concern are understood in terms of their fate and effects and prevention, reduction, elimination or other management measures are developed as required. These substances may exert a direct toxic effect on animals, plants or humans or, due to the volume, nature and manner of release, may pose a longer term risk to the environment and human health.

Canadians adopt sustainable consumption and production approaches

This program activity provides a focus for the department's longer term efforts to reduce the cost of unsustainable consumption patterns and to shift industry towards more sustainable forms of production. Much of the activity will be centered around large sector-based approaches to enable collaborative and informed decision-making on environmental objectives. Underlying this will be the creation of a clear and predictable environmental protection regime, designed to encourage and enable sustainable production and consumption.

Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced

This program activity is critical to protect the health of Canadians from the harmful effects of air pollutants and the environment from the impacts of greenhouse gas emissions. This will be achieved through developing and integrated sector-based approach to regulating air pollutants and controlling greenhouse gas emissions; strengthening international cooperation (particularly with the U.S.); and promoting science-based approaches to inform the development of new standards and regulations. Environment Canada will demonstrate federal leadership by implementing a broad federal-provincial-territorial approach to achieve national targets to protect the health of Canadians and the environment.

Revitalization of the Toronto Waterfront

Program management and coordination of the federal contribution towards city-building infrastructure, parks, recreation and green spaces for the renewal and revitalization of Toronto's waterfront.

Harbourfront Corporation

The Harbourfront Centre (HC) Funding Program provides support to HC to cover its operational costs to facilitate the organisation's ability to leverage funding from other governments and pursue other revenue-generating strategies. This will allow HC to provide the general public with continued access to cultural, recreational, and educational programs and activities. The ultimate outcome of this HC Funding Program will be to support the economic, social and cultural development of the Toronto Waterfront.

Canadian Environmental Assessment Agency

Strategic Outcome

Environmental assessment is an integral part of program and policy decision-making.

Program Activity Descriptions

Effective and efficient environmental assessment

Program costs, including program support overhead for environmental assessment activities. This includes costs incurred in the performance of functions that are not directly involved with service delivery but support service delivery activities. This includes all supervisory, management and policy resources within a program area. These costs may be incurred within the program area at headquarters as well as the regions, but are separate and distinct from corporate and administrative services costs.

National Round Table on the Environment and the Economy

Strategic Outcome

Federal policy development on environment and economy issues, and decisions in other key sectors, are influenced by National Round Table on the Environment and the Economy advice on selected issues.

Program Activity Descriptions

Provide advice on environment and economy issues

This program identifies and promotes new information, analysis and recommendations in the area of sustainable development, with an emphasis on the environment and the economy. Advice is provided to clients in the federal government as well as decision makers in other sectors (other levels of government, industry associations, non-government organizations).

Parks Canada Agency

Strategic Outcome

Protect and present nationally significant examples of Canada's natural and cultural heritage, and foster public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for the present and future generations.

Program Activity Descriptions

Establish heritage places

This program activity covers systems planning; negotiating with stakeholders for inclusion in the national systems, obtaining ministerial approval and establishing national parks, and national marine conservation areas of Canada, and establishing national historic sites, and other heritage places.

Conserve heritage resources

This program activity relates to the maintenance or improvement of ecological integrity in national parks; the sustainable use of national marine conservation areas and the protection of unique marine ecosystems; the maintenance and improvement of commemorative integrity in national historic sites managed or influenced by Parks Canada; and the protection and management of cultural resources under the administration of Parks Canada that are not associated with national historic sites.

Promote public appreciation and understanding

Promotion of public appreciation and understanding involves programs and activities that are aimed at reaching Canadians in their communities where they live, work and learn and inviting them to become more involved in the protection and presentation of the nation's natural and cultural heritage. To accomplish this, Parks Canada is investing in carefully targeted outreach opportunities such as the Parks Canada Web site, introducing content into provincial and territorial school curricula, urban discovery centres and the use of mass media programming such as television to showcase national parks and national historic sites. Parks Canada also intends to broaden its base of support by informing and involving stakeholders and encouraging shared leadership in the development and implementation of the Agency's future direction. One key activity is the Minister's Round Table on Parks Canada, which represents the culmination of the Agency's involvement with stakeholders on a biennial basis.

Enhance visitor experience

Parks Canada welcomes more than 22 million visitors to the national historic sites, national parks, and national marine conservation areas of Canada. The Agency sets the stage for visitors to enjoy meaningful, high-quality experiences through the provision of information, infrastructure, facilities, programs, services and personnel. The visitor experience is the cumulative outcome of the individual's visit and their interactions with Parks Canada, and its partners. This includes pre and onsite trip planning information, reception and orientation services, interpretation programming, campgrounds, hiking trails and other recreational services, visitor safety programs, and ongoing post visit information.

Townsite management

This program activity relates to the Parks Canada Agency's management and operation of communities within Canada's national parks. The communities are: important staging areas for visitors' national park and national historic site experiences; home to businesses and residents who are actively involved in providing services to visitors; and administrative centers for Parks Canada operations. The Agency provides municipal service such as drinking water, snow removal, garbage pick-up and disposal, sewage treatment, road and street maintenance, and fire services to support visitors and residents. Parks Canada is directly responsible for managing five townsites in national parks, which have permanent populations ranging from 100 to 1500, and welcome millions of visitors annually.

Throughway management

This program activity includes the operation, maintenance and repair of roads, bridges, provincial and inter-provincial highways and waterways that connect communities and pass through national parks and national historic sites.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	662,633,000	...	...	662,633,000	1	Operating expenditures				
...	...	36,841,745	...	36,841,745	1a	Transfer of $5,538,000 from Environment Vote 5, $6,654,292 from Environment Vote 10, and $1,505,000 from Treasury Board Vote 1				
...	...	1	...	1	1b	Transfer of $7,547,574 from Environment Vote 10, $687,000 from Indian Affairs and Northern Development Vote 1, and $310,000 from Transport Vote 1				
...	...	...	687,000	687,000		Transfer from: Vote 1 (Indian Affairs and Northern Development)				
...	...	...	310,000	310,000		Vote 1 (Transport)				
...	...	...	1,505,000	1,505,000		Vote 1 (Treasury Board)				
...	...	...	5,538,000	5,538,000		Vote 5				
...	...	...	14,201,866	14,201,866		Vote 10				
...	...	...	377,451	377,451		TB Vote 10 (1)				
...	...	...	9,878,000	9,878,000		TB Vote 15 (1)				
...	...	...	13,329,361	13,329,361		TB Vote 22 (1)				
...	...	...	15,431,102	15,431,102		TB Vote 23 (1)				
...	...	...	(100,000)	(100,000)		Transfer to: Vote 1 (Industry)				
...	...	...	(271,834)	(271,834)		Vote 1 (Natural Resources)				
...	...	...	(25,000)	(25,000)		Vote 5				
...	...	...	(550,000)	(550,000)		Vote 10				
...	...	...	(42,000)	(42,000)		Vote 10 (Foreign Affairs and International Trade)				
...	...	...	(37,200)	(37,200)		Vote 15				
...	...	...	(57,554)	(57,554)		Vote 35 (Treasury Board)				
...	662,633,000	36,841,746	60,174,192	759,648,938		Total – Vote 1	700,501,844	59,147,094	...	703,685,896
...	40,000,000	...	...	40,000,000	5	Capital expenditures				
...	...	4,000,000	...	4,000,000	5a	Capital expenditures				
...	...	1	...	1	5b	Transfer of $25,000 from Environment Vote 1, $1,742,000 from Environment Vote 10, $233,000 from Indian Affairs and Northern Development Vote 1, and $150,000 from National Defence Vote 5				
...	...	...	25,000	25,000		Transfer from: Vote 1				
...	...	...	233,000	233,000		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	150,000	150,000		Vote 5 (National Defence)				
...	...	...	1,742,000	1,742,000		Vote 10				
...	...	...	(5,538,000)	(5,538,000)		Transfer to Vote 1				
...	40,000,000	4,000,001	(3,388,000)	40,612,001		Total – Vote 5	35,685,143	4,926,858	...	34,762,876

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	59,697,000	...	...	59,697,000	10	Grants and contributions				
...	...	14,668,792	...	14,668,792	10a	Transfer of $400,000 from Environment Vote 1, $250,000 from Environment Vote 25, $232,810,000 from Treasury Board Vote 2, $1,000,000 from Natural Resources Vote 10, and $500,000 from Natural Resources Vote 1				
...	...	1	...	1	10b	Transfer of $150,000 from Environment Vote 1, $690,000 from Transport Vote 1, $111,000 from Health Vote 1, $15,000 from Agriculture and Agri-Food Vote 30, $15,000 from Fisheries and Oceans Vote 1, and $15,000 from National Defence Vote 1				
...	...	...	550,000	550,000		Transfer from: Vote 1				
...	...	...	15,000	15,000		Vote 1 (Fisheries and Oceans)				
...	...	...	111,000	111,000		Vote 1 (Health)				
...	...	...	15,000	15,000		Vote 1 (National Defence)				
...	...	...	500,000	500,000		Vote 1 (Natural Resources)				
...	...	...	690,000	690,000		Vote 1 (Transport)				
...	...	...	232,810,000	232,810,000		Vote 2 (Treasury Board)				
...	...	...	1,000,000	1,000,000		Vote 10 (Natural Resources)				
...	...	...	250,000	250,000		Vote 25				
...	...	...	15,000	15,000		Vote 30 (Agriculture and Agri-Food)				
...	...	...	(14,201,866)	(14,201,866)		Transfer to: Vote 1				
...	...	...	(1,742,000)	(1,742,000)		Vote 5				
...	...	...	(722,592)	(722,592)		Vote 10 (Fisheries and Oceans)				
...	...	...	(477,000)	(477,000)		Vote 10 (Foreign Affairs and International Trade)				
...	59,697,000	14,668,793	218,812,542	293,178,335		Total—Vote 10	106,888,660	186,289,675	...	47,867,183
...	74,522	...	(200)	74,322	(S)	Minister of the Environment—Salary and motor car allowance	74,322	...	...	72,922
...	79,549,000	...	1,539,304	81,088,304	(S)	Contributions to employee benefit plans	81,088,304	...	...	81,303,389
284,065	...	...	802,934	1,086,999	(S)	Spending of proceeds from the disposal of surplus Crown assets	972,494	...	114,505	746,601
...	...	...	70,175,000	70,175,000	(S)	Nature conservancy of Canada	70,175,000	...	...	...
...	...	1,646,000	(331)	1,645,669	(S)	Grant to the Canada Foundation for Sustainable Development Technology	1,645,669	...	...	...
284,065	**841,953,522**	**57,156,540**	**348,115,441**	**1,247,509,568**		**Total Department—Budgetary**	**997,031,436**	**250,363,627**	**114,505**	**868,438,867**

						Canadian Environmental Assessment Agency				
...	14,844,000	...	...	14,844,000	15	Program expenditures				
...	...	5,845,126	...	5,845,126	15a	Transfer of $37,200 from Environment Vote 1				
...	...	2,500,000	...	2,500,000	15b	Program expenditures				
...	...	...	37,200	37,200		Transfer from: Vote 1				
...	...	...	177,000	177,000		TB Vote 15 (1)				
...	14,844,000	8,345,126	214,200	23,403,326		Total—Vote 15	16,548,030	6,855,296	...	16,462,149
...	1,696,000	...	32,818	1,728,818	(S)	Contributions to employee benefit plans	1,728,818	...	...	1,909,930
245	...	...	70	315	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	245	70	...
245	**16,540,000**	**8,345,126**	**247,088**	**25,132,459**		**Total Agency—Budgetary**	**18,276,848**	**6,855,541**	**70**	**18,372,079**
						National Round Table on the Environment and the Economy				
...	4,704,000	...	...	4,704,000	20	Program expenditures				
...	...	...	20,000	20,000		Transfer from: TB Vote 15 (1)				
...	...	...	236,100	236,100		TB Vote 22 (1)				
...	...	...	20,816	20,816		TB Vote 23 (1)				
...	4,704,000	...	276,916	4,980,916		Total—Vote 20	4,517,729	463,187	...	4,240,036
...	20,000	...	(19,152)	848	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	848	...	...	858
...	432,000	...	(92,870)	339,130	(S)	Contributions to employee benefit plans	339,130	...	...	294,290
...	**5,156,000**	**...**	**164,894**	**5,320,894**		**Total Agency—Budgetary**	**4,857,707**	**463,187**	**...**	**4,535,184**
						Parks Canada Agency				
50,731,221	447,022,000	...	...	497,753,221	25	Program expenditures				
...	...	12,419,834	...	12,419,834	25a	Program expenditures				
...	...	11,146,600	...	11,146,600	25b	Transfer of $1,800,000 from Environment Vote 30, $345,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, and $230,000 from Indian Affairs and Northern Development Vote 10				
...	...	...	345,000	345,000		Transfer from: Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	230,000	230,000		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	1,800,000	1,800,000		Vote 30				
...	...	...	267,874	267,874		TB Vote 10 (1)				
...	...	...	597,000	597,000		TB Vote 15 (1)				
...	...	...	8,549,165	8,549,165		TB Vote 23 (1)				
...	...	...	(250,000)	(250,000)		Transfer to: Vote 10				
...	...	...	(53,139)	(53,139)		Vote 35 (Treasury Board)				
50,731,221	447,022,000	23,566,434	11,485,900	532,805,555		Total—Vote 25	477,668,429	...	55,137,126	449,383,623

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	2,300,000	...	...	2,300,000	30	Payments to the New Parks and Historic Sites Account				
...	...	...	(1,800,000)	(1,800,000)		Transfer to Vote 25				
...	2,300,000	...	(1,800,000)	500,000		Total—Vote 30	500,000	...	...	3,000,000
...	104,000,000	...	3,327,937	107,327,937	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	107,327,937	...	...	107,496,459
...	46,006,000	...	2,540,966	48,546,966	(S)	Contributions to employee benefit plans	48,546,966	...	...	44,735,264
50,731,221	**599,328,000**	**23,566,434**	**15,554,803**	**689,180,458**		**Total Agency—Budgetary**	**634,043,332**	**...**	**55,137,126**	**604,615,346**
51,015,531	**1,462,977,522**	**89,068,100**	**364,082,226**	**1,967,143,379**		**Total Ministry—Budgetary**	**1,654,209,323**	**257,682,355**	**55,251,701**	**1,495,961,476**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Biodiversity is conserved and protected	102,468,764	102,139,259	359,176	438,696	98,627,590	98,011,540	1,224,000	706,515	...	...	200,231,530	199,882,980
Water is clean, safe and secure	99,396,380	99,215,695	2,847,755	2,893,813	3,605,596	3,566,941	4,403,000	3,653,022	...	...	101,446,731	102,023,427
Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes	41,540,577	35,313,017	120,260	168,615	11,104,798	11,096,276	141,000	318,662	...	...	52,624,635	46,259,246
Improved knowledge and information on weather and environmental conditions influences decision making	150,811,912	150,626,363	12,962,627	11,128,307	1,089,809	1,062,670	14,640,000	16,039,947	...	...	150,224,348	146,777,393
Canadians are informed of, and respond appropriately to, current and predicted environmental conditions	192,573,335	189,726,996	7,233,367	6,393,414	4,058,813	4,052,923	43,344,000	42,366,826	...	...	160,521,515	157,806,507
Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced	156,899,098	130,229,523	6,237,756	5,517,656	478,038	445,270	4,389,000	3,084,272	...	...	159,225,892	133,108,177
Canadians adopt sustainable consumption and production approaches	50,130,972	43,250,854	...	241,020	15,015,087	14,549,963	46,000	3,323	...	...	65,100,059	58,038,514
Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced	114,772,525	97,767,035	10,851,060	8,903,622	2,118,847	1,564,380	13,000	300,190	...	...	127,729,432	107,934,847
Revitalization of the Toronto Waterfront	1,505,000	840,979	...	...	223,900,426	39,359,366	...	...	...	...	225,405,426	40,200,345
Harbourfront Corporation	...	...	...	...	5,000,000	5,000,000	...	...	...	...	5,000,000	5,000,000
Sub-total	910,098,563	849,109,721	40,612,001	35,685,143	364,999,004	178,709,329	68,200,000	66,472,757	...	...	1,247,509,568	997,031,436
Revenues netted against expenditures	(68,200,000)	(66,472,757)	...	...	...	...	(68,200,000)	(66,472,757)	...	...	...	...
Total Department—Budgetary	**841,898,563**	**782,636,964**	**40,612,001**	**35,685,143**	**364,999,004**	**178,709,329**	...	...	...	...	**1,247,509,568**	**997,031,436**
Canadian Environmental Assessment Agency												
Effective and efficient environmental assessment	30,286,575	23,367,967	...	...	2,846,884	1,194,472	8,001,000	6,285,591	...	...	25,132,459	18,276,848
Revenues netted against expenditures	(8,001,000)	(6,285,591)	...	...	...	...	(8,001,000)	(6,285,591)	...	...	...	...
Total Agency—Budgetary	**22,285,575**	**17,082,376**	...	...	**2,846,884**	**1,194,472**	...	...	...	...	**25,132,459**	**18,276,848**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
National Round Table on the Environment and the Economy												
Provide advice on environment and economy issues	5,320,894	4,857,707	...	...	...	...	...	...	...	...	5,320,894	4,857,707
Total Agency—Budgetary	**5,320,894**	**4,857,707**	...	...	...	...	...	...	...	...	**5,320,894**	**4,857,707**
Parks Canada Agency												
Establish heritage places	26,398,726	17,182,698	1,576,023	1,576,023	1,049,120	1,049,120	...	...	...	...	29,023,869	19,807,841
Conserve heritage resources	205,661,607	190,776,897	362,571	362,571	13,228,624	10,248,584	...	...	...	...	219,252,802	201,388,052
Promote public appreciation and understanding	35,624,933	32,613,681	...	...	673,872	673,872	...	...	...	...	36,298,805	33,287,553
Enhance visitor experience	297,928,571	280,317,505	5,726,306	5,726,306	576,929	576,929	...	...	...	...	304,231,806	286,620,740
Townsite management	19,244,081	16,270,479	52,967	52,967	39,990	39,990	...	...	...	...	19,337,038	16,363,436
Throughway management	81,017,627	76,557,199	18,511	18,511	...	...	...	...	...	...	81,036,138	76,575,710
Total Agency—Budgetary	**665,875,545**	**613,718,459**	**7,736,378**	**7,736,378**	**15,568,535**	**12,588,495**	...	...	...	...	**689,180,458**	**634,043,332**
Total Ministry—Budgetary	**1,535,380,577**	**1,418,295,506**	**48,348,379**	**43,421,521**	**383,414,423**	**192,492,296**	...	...	...	...	**1,967,143,379**	**1,654,209,323**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Biodiversity is conserved and protected				
...	...	...	70,175,000	70,175,000	(S) Nature conservancy of Canada	70,175,000	...	...	...
...	...	...	—	...	Items not required for the current year	—	...	...	50,000
...	—	—	70,175,000	70,175,000		70,175,000	...	...	50,000
					Improved knowledge and information on weather and environmental conditions influences decision-making				
...	44,000	...	...	44,000	Grants to support environmental research and development	29,000	15,000	...	41,000
					Canadians adopt sustainable consumption and production approaches				
...	...	1,646,000	(331)	1,645,669	(S) Grant to the Canada Foundation for Sustainable Development Technology	1,645,669	...	...	...
...	...	...	1,655,491	1,655,491	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	1,198,637	456,854	...	...
...	...	1,646,000	1,655,160	3,301,160		2,844,306	456,854	...	...
					Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced				
...	2,000,000	—	(2,000,000)	—	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	—	...	...	1,363,386
...	**2,044,000**	**1,646,000**	**69,830,160**	**73,520,160**	**Total—Grants**	**73,048,306**	**471,854**	**...**	**1,454,386**
					Contributions				
					Biodiversity is conserved and protected				
...	1,009,356	...	1,580,627	2,589,983	Contributions to support environmental research and development	2,589,696	287	...	2,889,910
...	11,220,666	4,210,001	(2,472,219)	12,958,448	Contributions to support environmental and sustainable development initiatives	12,952,543	5,905	...	7,292,900
...	340,919	...	318,834	659,753	Contributions to support Canada's international commitments	658,831	922	...	771,166
...	540,600	...	(97,530)	443,070	Contributions for the Science horizons youth internship and the International environmental youth corp programs	442,725	345	...	435,513
...	2,200,000	...	...	2,200,000	Contribution to the Wildlife Habitat Canada Foundation	1,591,983	608,017	...	1,583,781
...	9,000,000	4,000,000	(3,398,664)	9,601,336	Habitat stewardship contribution program	9,600,762	574	...	8,868,629
...	24,311,541	8,210,001	(4,068,952)	28,452,590		27,836,540	616,050	...	21,841,899

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Water is clean, safe and secure				
...	277,400	...	89,230	366,630	Contributions for the Science horizons youth internship and the International environmental youth corp programs	332,941	33,689	...	285,194
...	1,353,098	...	1,483,902	2,837,000	Contributions to support environmental and sustainable development initiatives	2,837,000	...	...	151,619
...	...	142,000	259,966	401,966	Contributions to support environmental research and development	397,000	4,966	...	323,557
...	1,630,498	142,000	1,833,098	3,605,596		3,566,941	38,655	...	760,370
					Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes				
...	2,022,541	29,500	2,969,829	5,021,870	Contributions to support environmental and sustainable development initiatives	5,021,870	...	...	6,598,761
...	142,000	...	1,948,000	2,090,000	Contributions for the Science horizons youth internship and the International environmental youth corp programs	2,082,000	8,000	...	158,400
...	...	...	3,992,928	3,992,928	EcoAction 2000—Community Funding Initiative	3,992,406	522	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	693,192
...	2,164,541	29,500	8,910,757	11,104,798		11,096,276	8,522	...	7,450,353
					Improved knowledge and information on weather and environmental conditions influences decision-making				
...	68,548	...	(68,548)	...	Contributions to support environmental and sustainable development initiatives	...	...	...	225,332
...	156,000	...	(1,500)	154,500	Contributions for the Science horizons youth internship and the International environmental youth corp programs	154,500	...	...	147,000
...	...	362,292	280,450	642,742	Contributions to support environmental research and development	637,442	5,300	...	44,999
...	...	...	248,567	248,567	Contributions to support Canada's international commitments	241,728	6,839	...	91,413
...	224,548	362,292	458,969	1,045,809		1,033,670	12,139	...	508,744
					Canadians are informed of, and respond appropriately to, current and predicted environmental conditions				
...	2,263,159	...	(2,115,294)	147,865	Contributions to support environmental and sustainable development initiatives	147,000	865	...	1,248,541
...	1,970,920	...	1,509,028	3,479,948	Contributions to support Canada's international commitments	3,474,923	5,025	...	406,592
...	5,044,000	...	(5,044,000)	...	EcoAction 2000—Community Funding Initiative	...	...	...	4,597,510
...	...	...	431,000	431,000	Contributions to support environmental research and development	431,000	...	...	111,556

...	...	...	...	...	Items not required for the current year	...	...	...	1,800
...	9,278,079	...	(5,219,266)	4,058,813		4,052,923	5,890	...	6,365,999
					Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced				
...	4,202,856	400,000	(4,569,318)	33,538	Contributions to support environmental and sustainable development initiatives	22,000	11,538	...	2,561,451
...	126,341	...	156,159	282,500	Contributions to support Canada's international commitments	261,270	21,230	...	...
...	1,953,000	...	(1,953,000)	...	Contributions for the Science horizons youth internship and the International environmental youth corp programs	...	...	...	2,105,500
...	3,400,000	...	(3,400,000)	...	Contribution for Canada's share of the Commission of Environmental Co-operation budget	...	...	...	...
...	...	...	162,000	162,000	Contributions to support environmental research and development	162,000	...	...	727,250
...	...	...	...	...	Items not required for the current year	...	...	...	136,807
...	9,682,197	400,000	(9,604,159)	478,038		445,270	32,768	...	5,531,008
					Canadians adopt sustainable consumption and production approaches				
...	2,677,498	...	1,660,251	4,337,749	Contributions to support environmental and sustainable development initiatives	4,337,064	685	...	123,950
...	...	...	50,000	50,000	Contributions to support environmental research and development	50,000	...	...	33,500
...	...	...	3,364,425	3,364,425	Contribution for Canada's share of the Commission of Environmental Co-operation budget	3,364,425	...	...	3,472,800
...	...	...	3,581,944	3,581,944	Contributions to support Canada's international commitments	3,580,336	1,608	...	...
...	...	...	35,300	35,300	Contributions for the Science horizons youth internship and the International environmental youth corp programs	35,300	...	...	...
...	...	...	344,509	344,509	Contribution—Multilateral fund of the Montreal Protocol	338,532	5,977	...	...
...	2,677,498	...	9,036,429	11,713,927		11,705,657	8,270	...	3,630,250
					Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced				
...	522,644	...	(386,512)	136,132	Contributions to support environmental research and development	87,900	48,232	...	37,038
...	1,120,333	...	(54,038)	1,066,295	Contributions to support environmental and sustainable development initiatives	1,050,750	15,545	...	15,485
...	6,041,121	525,000	(6,339,701)	226,420	Contributions to support Canada's international commitments	225,730	690	...	271,651
...	...	...	690,000	690,000	National vehicle scrappage program	200,000	490,000	...	...
...	7,684,098	525,000	(6,090,251)	2,118,847		1,564,380	554,467	...	324,174
					Revitalization of the Toronto Waterfront				
...	...	...	223,900,426	223,900,426	Toronto Waterfront Revitalization Initiative	39,359,366	184,541,060	...	34,450,173
					Harbourfront Corporation				
...	...	5,000,000	...	5,000,000	Contribution to the Harbourfront Centre	5,000,000	...	...	...
...	**57,653,000**	**14,668,793**	**219,157,051**	**291,478,844**	**Total—Contributions**	**105,661,023**	**185,817,821**	**...**	**80,862,970**[1]

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Departmental Summary by Program Activity				
...	24,311,541	8,210,001	66,106,048	98,627,590	Biodiversity is conserved and protected	98,011,540	616,050	...	21,891,899
...	1,630,498	142,000	1,833,098	3,605,596	Water is clean, safe and secure	3,566,941	38,655	...	760,370
...	2,164,541	29,500	8,910,757	11,104,798	Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes	11,096,276	8,522	...	7,450,353
...	268,548	362,292	458,969	1,089,809	Improved knowledge and information on weather and environmental conditions influences decision-making	1,062,670	27,139	...	549,744
...	9,278,079	...	(5,219,266)	4,058,813	Canadians are informed of, and respond appropriately to, current and predicted environmental conditions	4,052,923	5,890	...	6,365,999
...	9,682,197	400,000	(9,604,159)	478,038	Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced	445,270	32,768	...	5,531,008
...	2,677,498	1,646,000	10,691,589	15,015,087	Canadians adopt sustainable consumption and production approaches	14,549,963	465,124	...	3,630,250
...	9,684,098	525,000	(8,090,251)	2,118,847	Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced	1,564,380	554,467	...	1,687,560
...	...	...	223,900,426	223,900,426	Revitalization of the Toronto Waterfront	39,359,366	184,541,060	...	34,450,173
...	...	5,000,000	...	5,000,000	Harbourfront Corporation	5,000,000	...	...	...
...	**59,697,000**	**16,314,793**	**288,987,211**	**364,999,004**	**Total Department**	**178,709,329**	**186,289,675**	**...**	**82,317,356**(1)
					Canadian Environmental Assessment Agency				
					Contributions				
					Effective and efficient environmental assessment				
...	173,500	72,000	500	246,000	Contribution to the Province of Quebec—James Bay and Northern Quebec Agreement	195,500	50,500	...	195,500
...	300,000	...	...	300,000	Contributions to support the promotion, research and development of environmental assessments	250,306	49,694	...	220,909
...	1,969,000	600,000	(268,116)	2,300,884	Contributions for the support of public participation in the environmental assessment review process—Participant funding program	748,666	1,552,218	...	1,632,958
...	**2,442,500**	**672,000**	**(267,616)**	**2,846,884**	**Total Agency**	**1,194,472**	**1,652,412**	**...**	**2,049,367**
					Parks Canada Agency				
					Grants				
					Establish heritage places				
...	22,700	...	...	22,700	Grant to the International peace garden	22,700	...	...	22,700

					Contributions				
					Establish heritage places				
...	...	...	1,026,420	1,026,420	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	1,026,420	...	...	115,751
					Conserve heritage resources				
157,041	1,865,075	...	...	2,022,116	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	1,673,844	...	348,272	1,522,959
1,679,582	5,000,000	...	...	6,679,582	Contributions in support of the Historic Places Initiative	5,692,632	...	986,950	6,320,418
5,654,912	...	...	(2,127,986)	3,526,926	Contributions in support of the Commercial Heritage Properties Incentive Fund	1,982,108	...	1,544,818	2,315,024
...	...	1,000,000	...	1,000,000	Contributions in support of National historic sites of Canada cost-sharing program	900,000	...	100,000	...
7,491,535	6,865,075	1,000,000	(2,127,986)	13,228,624		10,248,584	...	2,980,040	10,158,401
					Promote public appreciation and understanding				
...	189,225	...	484,647	673,872	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	673,872	...	...	1,714,492
					Enhance visitor experience				
...	...	...	576,929	576,929	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	576,929	...	...	250,121
					Townsite management				
...	...	...	39,990	39,990	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	39,990	...	...	12,000
7,491,535	**7,054,300**	**1,000,000**	...	**15,545,835**	**Total—Contributions**	**12,565,795**	...	**2,980,040**	**12,250,765**
					Agency Summary by Program Activity				
...	22,700	...	1,026,420	1,049,120	Establish heritage places	1,049,120	...	...	138,451
7,491,535	6,865,075	1,000,000	(2,127,986)	13,228,624	Conserve heritage resources	10,248,584	...	2,980,040	10,158,401
...	189,225	...	484,647	673,872	Promote public appreciation and understanding	673,872	...	...	1,714,492
...	...	...	576,929	576,929	Enhance visitor experience	576,929	...	...	250,121
...	...	...	39,990	39,990	Townsite management	39,990	...	...	12,000
7,491,535	**7,077,000**	**1,000,000**	...	**15,568,535**	**Total Agency**	**12,588,495**	...	**2,980,040**	**12,273,465**
7,491,535	**69,216,500**	**17,986,793**	**288,719,595**	**383,414,423**	**Total Ministry**	**192,492,296**	**187,942,087**	**2,980,040**	**96,640,188**(1)

(1) During the year, Revitalization of the Toronto Waterfront was transferred from Treasury Board. Therefore, the previous year's amounts have been restated by $34,450,173.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Biodiversity is conserved and protected			
Information products	....	35,345	35,543
Realty	131,450	221,704	160,478
Scientific and professional services	817,350	195,889	465,248
Regulatory services	275,200	253,577	....
	1,224,000	706,515	661,269
Water is clean, safe and secure			
Information products	....	227,186	144,704
Realty	80,770	206,489	114,565
Scientific and professional services	4,322,230	3,219,347	2,470,005
	4,403,000	3,653,022	2,729,274
Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes			
Information products	67,600	1,216	2,061
Realty	33,950	273,154	17,092
Scientific and professional services	39,450	44,292	97,931
	141,000	318,662	117,084
Improved knowledge and information on weather and environmental conditions influences decision-making			
Information products	1,583,800	6,494,538	6,679,722
Realty	666,470	1,569,832	438,007
Scientific and professional services	12,389,730	7,975,577	8,697,306
	14,640,000	16,039,947	15,815,035
Canadians are informed of, and respond appropriately to, current and predicted environmental conditions			
Information products	38,991,370	37,168,694	36,998,870
Realty	683,250	2,107,851	416,769
Scientific and professional services	3,669,380	3,090,281	3,230,438
	43,344,000	42,366,826	40,646,077
Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced			
Information products	....	37,694	24,977
Realty	38,540	210,961	38,464
Scientific and professional services	2,195,460	1,119,238	4,541,982
Regulatory services	2,155,000	1,716,379	210,870
	4,389,000	3,084,272	4,816,293
Canadians adopt sustainable consumption and production approaches			
Information products	500	381	55
Realty	44,500	2,233	167
Scientific and professional services	1,000	709	36,696
	46,000	3,323	36,918
Risks to Canadians, their health, and their environment from air pollutants and greenhouse gas emissions are reduced			
Information products	....	108	64
Realty	....	639	195
Scientific and professional services	13,000	299,443	119
	13,000	300,190	378
Total Department—Budgetary	**68,200,000**	**66,472,757**	**64,822,328**
Canadian Environmental Assessment Agency			
Budgetary (respendable revenues)			
Effective and efficient environmental assessment			
Revenues received from other government departments:			
Training, information and publications	100,000	109,827	120,561
External revenues:			
Training, information and publications	150,000	147,840	166,698
Environmental assessment services	7,751,000	6,027,924	6,305,103
Total Agency—Budgetary	**8,001,000**	**6,285,591**	**6,592,362**
Total Ministry—Budgetary	**76,201,000**	**72,758,348**	**71,414,690**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of transfer payments	1,257,549	1,100,743
Reimbursement of operating and maintenance expenditures	30,788	1,593,815
Adjustments to prior year's payables	1,070,624	4,930,551
	2,358,961	7,625,109
Sales of goods and services—		
Lease and use of public property	*4,614,354*	*1,251,379*
Services of a regulatory nature—		
Oceans disposal	1,259,725	1,943,715
Bird hunting permits	3,076,729	3,033,739
Miscellaneous fines	804,338	871,655
	5,140,792	*5,849,109*
Services of a non-regulatory nature—		
Hydrometric recoveries	545,453	103,287
Other water related recoveries	1,387,590	1,277,872
Sundries	15,815,694	17,362,638
	17,748,737	*18,743,797*
Sales of goods and information products	*43,560,773*	*43,684,311*
Other fees and charges	*3,753,035*	*3,001,148*
	74,817,691	72,529,744
Proceeds from the disposal of surplus Crown assets	802,934	709,602
Miscellaneous revenues	703,958	822,704
Total Department	**78,683,544**	**81,687,159**
Canadian Environmental Assessment Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,466	15,530
Adjustments to prior year's payables	166,496	270,379
	167,962	285,909
Sales of goods and services—		
Services of a non-regulatory nature	6,350,151	7,229,925
Sales of goods and information products	...	494
	6,350,151	7,230,419
Proceeds from the disposal of surplus Crown assets	70	245
Miscellaneous revenues	1,590	100
Total Agency	**6,519,773**	**7,516,673**
National Round Table on the Environment and the Economy		
Other revenues—		
Sales of goods and services—		
Sales of goods and information products—		
Section 29.1 of the *Financial Administration Act*—		
Proceeds from the sale of publications	988	197
Other fees and charges	...	242
	988	439
Proceeds from the disposal of surplus Crown assets	...	2,674
Miscellaneous revenues	663	806
Total Agency	**1,651**	**3,919**
Parks Canada Agency		
Other revenues—		
Refunds of previous years' expenditures	1,550,789	5,778,156
Sales of goods and services—		
Lease and use of public property	18,643,931	17,552,246
Services of a non-regulatory nature	85,037,082	81,178,404
Sales of goods and information products	1,245,008	1,137,896
Other fees and charges	3,729,483	3,020,735
	108,655,504	102,889,281
Miscellaneous revenues	(8,941)	11,746
Total Agency	**110,197,352**	**108,679,183**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	4,077,712	13,689,174
Sales of goods and services	189,824,334	182,649,883
Proceeds from the disposal of surplus Crown assets	803,004	712,521
Miscellaneous revenues	697,270	835,356
Total Ministry	**195,402,320**	**197,886,934**

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SECTION 9

2007-2008

PUBLIC ACCOUNTS OF CANADA

Finance

Department

Auditor General

Canada Deposit Insurance Corporation

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

Financial Transactions and Reports Analysis Centre of Canada

Office of the Superintendent of Financial Institutions

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Department

Strategic Outcome

To create a fiscal, economic, social and global advantage for Canada by providing appropriate policies and sound advice with respect to economic, social and financial conditions and to the Government's overall agenda.

Program Activity Descriptions

Tax policy

Develops and evaluates federal taxation policies and legislation in the following areas: personal income tax, business income tax, and sales and excise tax.

Economic and fiscal policy

Analyzes Canada's economic and fiscal situation; advises on fiscal matters; and provides analytical support on a wide range of economic and financial issues related to the Government's macroeconomic policies.

Financial sector policy

Provides policy analysis on Canada's financial sector and on the regulation of federally chartered financial institutions; manages the Federal government's borrowing program; and provides support regarding Crown corporation borrowing and financial market and exchange rate policy.

Economic development and corporate finance

Provides policy and advice regarding financial implications of government's microeconomic policies and programs; proposals for funding of programs; sectoral policy analysis; and corporate restructuring regarding Crown corporations and other corporate holdings.

Federal-provincial relations and social policy

Provides policy and advice on federal-provincial-territorial relations and social policy issues and their economic and fiscal implications.

International trade and finance

Manages the Department's participation in international financial institutions (including the International Monetary Fund, the World Bank Group, the Organization for Economic Co-operation and Development and the European Bank for Reconstruction and Development), international groups such as the G-7, G-20 and the Asia-Pacific Economic Cooperation forum, as well as trade and investment policy issues.

Public debt

Manages the funding of interest and service costs of the public debt and the issuing costs of new borrowing.

Domestic coinage

Responsible for the payment of the production and distribution costs for domestic circulating coinage.

Transfer payments to provinces/territories

Administers the transfer payments pursuant to statutes and agreements with provinces and territories.

International financial organizations

Administers international financial obligations and subscriptions.

Auditor General

Strategic Outcome

Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

Program Activity Descriptions

Legislative auditing

We conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Canada Deposit Insurance Corporation

Strategic Outcome

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Canadian International Trade Tribunal

Strategic Outcome

Fair, timely and effective disposition of international trade cases and government mandate inquiries in various areas of the Tribunal's jurisdiction.

Program Activity Descriptions

Adjudication of trade cases (quasi-judicial role)

The Tribunal acts as an administrative court when carrying out its quasi-judicial functions. It conducts inquiries that are open to the public. It has rules and procedures similar to those of a court of law, but not quite as formal. The Tribunal is a superior court of record and can subpoena witnesses, hear evidence and hold public hearings. Transparency and fairness are key pillars of the Tribunal's inquiry process. The Tribunal's decisions may be appealed to, as appropriate, the

Federal Court of Canada or the Federal Court of Appeal or reviewed by the Federal Court of Appeal or by a bi-national panel under the North American Free Trade Agreement (NAFTA). Governments that are members of the World Trade Organization (WTO) may challenge some of the Tribunal's decisions before a dispute settlement panel under the WTO Understanding on Rules and Procedures Governing the Settlement of Disputes. The Tribunal may also conduct inquiries (safeguard inquiries) to determine if Canadian producers are being seriously injured by increased imports of goods and report with recommendations, as required, to the Government.

General economic inquiries and references (advisory role)

The *Canadian International Trade Tribunal Act* contains broad provisions under which the Government or the Minister of Finance may ask the Tribunal to conduct an inquiry on any economic, trade, tariff or commercial matter. In such an inquiry, the Tribunal acts in an advisory capacity, with powers to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance.

Financial Consumer Agency of Canada

Strategic Outcome

The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;
- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;
- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;
- promote awareness of the obligations of financial institutions; and
- foster an understanding of financial services and issues relating to financial services.

Program Activity Descriptions

Financial Consumer Agency of Canada

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome

Financial intelligence that contributes to the detection and deterrence of money laundering and terrorist activity financing in Canada and abroad.

Program Activity Descriptions

Collection, analysis and dissemination of financial information

Technology-driven financial intelligence analysis and case disclosures that are widely used and accepted by law enforcement and intelligence agencies with a program that fosters compliance by the reporting entities.

Office of the Superintendent of Financial Institutions

Strategic Outcome

Regulate and supervise to contribute to public confidence in Canada's financial system and safeguard from undue loss.

Program Activity Descriptions

Regulation and supervision of federally regulated financial institutions

This is the largest program activity within the Office of the Superintendent of Financial Institutions (OSFI), representing over 85% of its costs. Costs for this program are recovered through assessments, service charges and user fees paid by the federally regulated financial institutions. Costs are also recovered via Memoranda of Understanding; financial statements indicate this third revenue stream as "cost-recovered services".

Regulation and supervision of federally regulated private pension plans

This program activity incorporates risk assessment and intervention and rule-making and approvals related to federally regulated private pension plans under the *Pension Benefits Standards Act*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

International assistance

This program activity incorporates activities related to providing help to other countries that are building their supervisory and regulatory capacity. The costs for this program are recovered via Memoranda of Understanding between OSFI and organizations such as the Canadian International Development Agency and the International Monetary Fund.

Strategic Outcome

Contribute to public confidence in the Canada's public retirement income system.

Program Activity Descriptions

Office of the chief actuary

This Office provides a range of actuarial services, under legislation, to the Canada Pension Plan and some federal government departments.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	89,343,000	....	....	89,343,000	1	Operating expenditures				
....	....	272,177	....	272,177	1a	Transfer of $72,000 from Human Resources and Skills Development Vote 1				
						Transfer from: Vote 1 (Human Resources and Skills Development)				
....	....	....	72,000	72,000						
....	....	....	482,970	482,970		TB Vote 10 (1)				
....	....	....	1,582,000	1,582,000		TB Vote 15 (1)				
....	....	....	4,676,750	4,676,750		TB Vote 22 (1)				
....	....	....	2,718,614	2,718,614		TB Vote 23 (1)				
....	....	....	(8,866)	(8,866)		Transfer to Vote 35 (Treasury Board)				
....	89,343,000	272,177	9,523,468	99,138,645		Total – Vote 1	91,556,050	7,582,595	....	89,285,529
....	221,200,000	....	....	221,200,000	5	Grants and contributions	93,377,142	127,822,858	....	315,597,867
....	74,522	....	(200)	74,322	(S)	Minister of Finance – Salary and motor car allowance	74,322	....	....	72,922
....	2,142,450,000	78,847,000	3	2,221,297,003	(S)	Territorial financing (Part I.1 – *Federal-Provincial Fiscal Arrangements Act*)	2,221,297,003	....	....	2,118,263,997
....	318,269,000	1,000	....	318,270,000	(S)	Payments (encashment of notes) to International Development Association (*Bretton Woods and Related Agreements Act* and previous years' Appropriation Acts)	318,270,000	....	....	318,270,000
....	12,344,000	....	(239,835)	12,104,165	(S)	Contributions to employee benefit plans	12,104,165	....	....	11,760,922
....	145,000,000	....	37,736,446	182,736,446	(S)	Purchase of domestic coinage	182,736,446	....	....	135,602,804
....	34,697,000,000	(890,000,000)	(594,628,392)	33,212,371,608	(S)	Interest and other costs (*Financial Administration Act*)	33,212,371,608	....	....	34,108,503,725
....	32,000,000	....	(178,421)	31,821,579	(S)	Statutory subsidies (Constitution Acts, 1867-1982, and other statutory authorities)	31,821,579	....	....	31,820,938
....	11,676,353,000	1,248,324,000	....	12,924,677,000	(S)	Fiscal equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	12,924,677,000	....	....	11,535,064,000
....	21,348,400,000	118,034,000	7,837,888	21,474,271,888	(S)	Canada health transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	21,474,271,888	....	....	20,139,875,690
....	8,800,000,000	794,558,000	(4,339,000)	9,590,219,000	(S)	Canada social transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	9,590,219,000	....	....	8,500,000,000
....	(661,000,000)	7,000,000	(289,805,343)	(943,805,343)	(S)	Youth allowances recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(943,805,343)	....	....	(706,787,645)

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	(3,010,000,000)	34,000,000	256,111,000	(2,719,889,000)	(S)	Alternative payments for standing programs (Part VI *Federal-Provincial Fiscal Arrangements Act)*	(2,719,889,000)	...	...	(3,177,016,000)
68,571,831	...	...	...	68,571,831	(S)	Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the *Financial Institutions Depositors Compensation Act*	...	...	68,571,831	...
22,041	...	...	6,430	28,471	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	22,041	6,430	...
...	...	30,000,000	...	30,000,000	(S)	Payment to British Columbia (*Budget Implementation Act, 2007*)	30,000,000	...	...	...
...	...	3,500,000	...	3,500,000	(S)	Payment to Yukon (*Budget Implementation Act, 2007*)	3,500,000	...	...	...
...	...	54,400,000	...	54,400,000	(S)	Payment to Northwest Territories (*Budget Implementation Act, 2007*)	54,400,000	...	...	...
...	...	250,000,000	...	250,000,000	(S)	Payment to Ontario (*Budget Implementation Act, 2007*)	250,000,000	...	...	...
...	...	1,518,925,391	...	1,518,925,391	(S)	Clean Air and Climate Change Trust Fund (*Budget Implementation Act, 2007*)	1,518,925,391	...	...	...
...	...	612,000,000	...	612,000,000	(S)	Patient wait times guarantee (*Budget Implementation Act, 2007*)	612,000,000	...	...	...
...	...	614,038,000	...	614,038,000	(S)	Transitional payments (*Budget Implementation Act, 2007*)	614,038,000	...	...	...
...	...	250,000,000	...	250,000,000	(S)	Child care spaces (*Budget Implementation Act, 2007*)	250,000,000	...	...	...
...	...	300,000,000	...	300,000,000	(S)	Human papillomavirus immunization (*Budget Implementation Act, 2007*)	300,000,000	...	...	...
...	...	...	17,912	17,912	(S)	Payments pursuant to the *Halifax Relief Commission Pension Continuation Act*	17,912	...	...	17,523
...	...	...	1,847,616	1,847,616	(S)	Payment of liabilities previously transferred to revenues	1,847,616	...	...	2,074,634
...	...	...	89,177,411	89,177,411	(S)	Net loss on exchange	89,177,411	...	...	120,555,315
...	...	...	1,000,000,000	1,000,000,000	(S)	Community development	1,000,000,000	...	...	...
...	...	...	36,258	36,258	(S)	Refunds of amounts credited to revenues in previous years	36,258	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	2,615,003
68,593,872	75,811,433,522	5,023,899,568	513,103,241	81,417,030,203		Total budgetary	81,213,024,448	135,427,494	68,578,261	73,545,576,824
...	...	...	4,000,000	4,000,000	(S)	(L) Advances pursuant to section 13(1) of the *Financial Consumer Agency of Canada Act* (Gross)	4,000,000	...	...	5,000,000
...	...	...	3,840,000,000	3,840,000,000	(S)	(L) Advances pursuant to subsection 12(2) of the *Farm Credit Canada Act* (Gross)	3,840,000,000	...	...	...
...	...	...	1,000,000,000	1,000,000,000	(S)	(L) Advances pursuant to section 19 of the *Business Development Bank of Canada Act* (Gross)	1,000,000,000	...	...	...

						International Development Association				
...	1	...	(1)	...	L10	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,270,000 to the International Development Association (Gross)				
...	...	1	318,279,999	318,280,000	L10a	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,280,000 to the International Development Association (Gross)				
...	1	1	318,279,998	318,280,000		Total – Vote L10	318,280,000	...	...	318,270,000
						European Bank for Reconstruction and Development (EBRD)				
...	5,247,000	...	(913,157)	4,333,843	(S)	(L) Payments and encashment of notes issued to the European Bank for Reconstruction and Development pursuant to section 6(2) of the *European Bank for Reconstruction and Development Agreement Act* – Capital subscriptions (Gross)	4,333,843	...	...	6,498,432
...	5,247,001	1	5,161,366,841	5,166,613,843		Total non-budgetary	5,166,613,843	...	...	329,768,432
						Total Department—				
68,593,872	**75,811,433,522**	**5,023,899,568**	**513,103,241**	**81,417,030,203**		**Budgetary**	**81,213,024,448**	**135,427,494**	**68,578,261**	**73,545,576,824**
...	**5,247,001**	**1**	**5,161,366,841**	**5,166,613,843**		**Non-budgetary**	**5,166,613,843**	...	...	**329,768,432**
						Auditor General				
...	71,441,000	...	...	71,441,000	15	Program expenditures				
...	...	...	2,160,000	2,160,000		Transfer from: TB Vote 15 [(1)]				
...	...	...	1,882,620	1,882,620		TB Vote 22 [(1)]				
...	...	...	1,997,950	1,997,950		TB Vote 23 [(1)]				
...	71,441,000	...	6,040,570	77,481,570		Total – Vote 15	73,175,666	4,305,904	...	68,928,961
...	9,148,000	...	(2,269)	9,145,731	(S)	Contributions to employee benefit plans	9,145,731	...	...	8,834,531
...	...	...	501	501	(S)	Spending of proceeds from the disposal of surplus Crown assets	501	...	...	3,860
...	**80,589,000**	...	**6,038,802**	**86,627,802**		**Total Agency—Budgetary**	**82,321,898**	**4,305,904**	...	**77,767,352**
						Canada Deposit Insurance Corporation				
6,000,000,000	...	...	...	6,000,000,000	(S)	(L) Loans pursuant to the *Canada Deposit Insurance Corporation Act*, subsection 10.1. Limit $6,000,000,000 (Net)	...	...	6,000,000,000	...
6,000,000,000	...	...	...	**6,000,000,000**		**Total Agency—Non-budgetary**	...	...	**6,000,000,000**	...

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian International Trade Tribunal				
...	9,306,000	...	...	9,306,000	20	Program expenditures				
...	...	...	121,000	121,000		Transfer from: TB Vote 15 (1)				
...	...	...	430,450	430,450		TB Vote 22 (1)				
...	9,306,000	...	551,450	9,857,450		Total – Vote 20	8,938,872	918,578	...	8,537,155
...	1,376,000	...	(253,459)	1,122,541	(S)	Contributions to employee benefit plans	1,122,541	...	...	1,162,577
6	...	...	...	6	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	6	...	...
6	**10,682,000**	**...**	**297,991**	**10,979,997**		**Total Agency—Budgetary**	**10,061,413**	**918,584**	**...**	**9,699,732**
						Financial Consumer Agency of Canada				
...	...	...	7,938,670	7,938,670	(S)	Payments under section 13 of the *Financial Consumer Agency of Canada Act*	7,938,670	...	...	7,872,821
401	...	...	6	407	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	401	6	...
401	**...**	**...**	**7,938,676**	**7,939,077**		**Total Agency—Budgetary**	**7,938,670**	**401**	**6**	**7,872,821**
						Financial Transactions and Reports Analysis Centre of Canada				
...	41,312,000	...	...	41,312,000	25	Program expenditures				
...	...	5,420,750	...	5,420,750	25a	Program expenditures				
...	...	238,000	...	238,000	25b	Program expenditures				
...	...	...	311,000	311,000		Transfer from: TB Vote 15 (1)				
...	...	...	1,405,500	1,405,500		TB Vote 22 (1)				
...	...	...	759,454	759,454		TB Vote 23 (1)				
...	41,312,000	5,658,750	2,475,954	49,446,704		Total – Vote 25	47,072,219	2,374,485	...	36,264,278
...	3,581,000	...	469,206	4,050,206	(S)	Contributions to employee benefit plans	4,050,206	...	...	3,155,681
...	**44,893,000**	**5,658,750**	**2,945,160**	**53,496,910**		**Total Agency—Budgetary**	**51,122,425**	**2,374,485**	**...**	**39,419,959**
						Office of the Superintendent of Financial Institutions				
...	784,000	...	...	784,000	30	Program expenditures				
...	...	...	74,000	74,000		Transfer from: TB Vote 15 (1)				
...	...	...	15,000	15,000		TB Vote 23 (1)				
...	784,000	...	89,000	873,000		Total – Vote 30	873,000	...	...	768,000

...	1	...	(1)	...	(S)	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act*	...	...	...	...
55,331,832	...	...	...	55,331,832	(S)	Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the *Office of the Superintendent of Financial Institutions Act* Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	(5,223,922)	...	60,555,754	4,535,820
1,442	...	...	2,258	3,700	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,442	2,258	...
55,333,274	**784,001**	...	**91,257**	**56,208,532**		**Total Agency—Budgetary**	**(4,350,922)**	**1,442**	**60,558,012**	**5,303,820**
						Total Ministry—				
123,927,553	**75,948,381,523**	**5,029,558,318**	**530,415,127**	**81,632,282,521**		**Budgetary**	**81,360,117,932**	**143,028,310**	**129,136,279**	**73,685,640,508**
6,000,000,000	**5,247,001**	**1**	**5,161,366,841**	**11,166,613,843**		**Non-budgetary**	**5,166,613,843**	...	**6,000,000,000**	**329,768,432**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 22 — Operating budget carry forward.
Treasury Board Vote 23 — Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Tax policy	35,925,065	33,484,267	...	...	...	...	128,000	18,472	...	...	35,797,065	33,465,795
Economic and fiscal policy	16,245,102	15,255,109	...	...	...	...	59,000	8,477	...	...	16,186,102	15,246,632
Financial sector policy—												
Budgetary	91,042,957	20,357,107	...	...	9,832	9,832	71,000	10,233	...	...	90,981,789	20,356,706
Non-budgetary	...	...	...	...	...	...	...	...	4,844,000,000	4,844,000,000	4,844,000,000	4,844,000,000
Economic development and corporate finance	8,868,376	8,000,107	...	...	...	...	32,000	4,680	...	...	8,836,376	7,995,427
Federal-provincial relations and social policy	13,382,548	12,704,036	...	...	...	...	48,000	6,945	...	...	13,334,548	12,697,091
International trade and finance	16,894,977	16,033,282	...	...	...	...	62,000	8,973	...	...	16,832,977	16,024,309
Public debt	33,212,371,608	33,212,371,608	...	...	...	...	...	...	...	...	33,212,371,608	33,212,371,608
Domestic coinage	182,736,446	182,736,446	...	...	...	...	...	...	...	...	182,736,446	182,736,446
Transfer payments to provinces/ territories	...	...	...	...	47,211,455,518	47,211,455,518	...	...	...	...	47,211,455,518	47,211,455,518
International financial organizations—												
Budgetary	89,037,606	89,037,606	...	...	539,460,168	411,637,310	...	...	...	...	628,497,774	500,674,916
Non-budgetary	...	...	...	...	...	...	...	...	322,613,843	322,613,843	322,613,843	322,613,843
Sub-total—												
Budgetary	33,666,504,685	33,589,979,568	...	...	47,750,925,518	47,623,102,660	400,000	57,780	...	...	81,417,030,203	81,213,024,448
Non-budgetary	...	...	...	...	...	...	...	...	5,166,613,843	5,166,613,843	5,166,613,843	5,166,613,843
Revenues netted against expenditures	(400,000)	(57,780)	...	...	...	...	(400,000)	(57,780)	...	...	...	...
Total Department—												
Budgetary	**33,666,104,685**	**33,589,921,788**	...	...	**47,750,925,518**	**47,623,102,660**	...	...	...	...	**81,417,030,203**	**81,213,024,448**
Non-budgetary	...	...	...	...	...	...	...	...	**5,166,613,843**	**5,166,613,843**	**5,166,613,843**	**5,166,613,843**
Auditor General												
Legislative auditing	86,627,802	82,321,898	...	...	...	...	...	...	...	...	86,627,802	82,321,898
Total Agency—Budgetary	**86,627,802**	**82,321,898**	...	...	...	...	...	...	...	...	**86,627,802**	**82,321,898**
Canada Deposit Insurance Corporation—												
Non-budgetary	...	...	...	...	...	...	...	...	**6,000,000,000**	...	**6,000,000,000**	...

Canadian International Trade Tribunal												
Adjudication of trade cases (quasi-judicial role)	10,376,208	9,764,177	...	...	...	...	...	...	...	...	10,376,208	9,764,177
General economic inquiries and references (advisory role)	603,789	297,236	...	...	...	...	...	...	...	...	603,789	297,236
Total Agency—Budgetary	**10,979,997**	**10,061,413**	...	...	...	...	...	...	...	...	**10,979,997**	**10,061,413**
Financial Consumer Agency of Canada—Budgetary	**7,939,077**	**7,938,670**	...	...	...	...	...	...	...	...	**7,939,077**	**7,938,670**
Financial Transactions and Reports Analysis Centre of Canada												
Collection, analysis and dissemination of financial information	51,696,910	49,822,425	...	...	1,800,000	1,300,000	...	...	...	...	53,496,910	51,122,425
Total Agency—Budgetary	**51,696,910**	**49,822,425**	...	...	**1,800,000**	**1,300,000**	...	...	...	...	**53,496,910**	**51,122,425**
Office of the Superintendent of Financial Institutions												
Regulation and supervision of federally regulated financial institutions	124,557,532	69,835,070	6,692,000	2,942,026	...	...	75,914,000	76,708,438	...	...	55,335,532	(3,931,342)
Regulation and supervision of federally regulated private pension plans	6,513,000	5,818,569	...	...	...	...	6,513,000	7,220,181	...	...	...	(1,401,612)
International assistance	2,026,000	1,961,105	...	...	...	...	2,026,000	1,582,000	...	...	...	379,105
Office of the chief actuary	6,155,000	5,138,525	...	12,403	...	...	5,282,000	4,548,001	...	...	873,000	602,927
Sub-total	139,251,532	82,753,269	6,692,000	2,954,429	...	...	89,735,000	90,058,620	...	...	56,208,532	(4,350,922)
Revenues netted against expenditures	(89,735,000)	(90,058,620)	...	...	...	...	(89,735,000)	(90,058,620)	...	...	...	...
Total Agency—Budgetary	**49,516,532**	**(7,305,351)**	**6,692,000**	**2,954,429**	...	...	...	...	...	...	**56,208,532**	**(4,350,922)**
Total Ministry—												
Budgetary	**33,872,865,003**	**33,732,760,843**	**6,692,000**	**2,954,429**	**47,752,725,518**	**47,624,402,660**	...	...	...	...	**81,632,282,521**	**81,360,117,932**
Non-budgetary	...	...	...	...	...	...	...	...	**11,166,613,843**	**5,166,613,843**	**11,166,613,843**	**5,166,613,843**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					International financial organizations				
—	125,000,000	—	—	125,000,000	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	231,475	124,768,525	—	203,405,076
—	51,200,000	—	—	51,200,000	Debt payments to international organizations on behalf of poor countries	50,490,013	709,987	—	45,605,442
...	**176,200,000**	**...**	**...**	**176,200,000**	**Total—Grants**	**50,721,488**	**125,478,512**	**—**	**249,010,518**
					Contributions				
					Financial sector policy				
—	—	—	9,832	9,832	Research and Policy Initiatives Assistance	9,832	—	—	—
					International financial organizations				
—	45,000,000	—	(9,832)	44,990,168	Compensation to canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries	42,645,822	2,344,346	—	66,587,309
...	**45,000,000**	**...**	**...**	**45,000,000**	**Total—Contributions**	**42,655,654**	**2,344,346**	**—**	**66,587,309**
					Other transfer payments				
					Transfer payments to provinces/territories				
—	2,142,450,000	78,847,000	3	2,221,297,003	(S) Territorial financing	2,221,297,003	—	—	2,118,263,997
—	32,000,000	—	(178,421)	31,821,579	(S) Statutory subsidies	31,821,579	—	—	31,820,938
—	11,676,353,000	1,248,324,000	—	12,924,677,000	(S) Fiscal equalization	12,924,677,000	—	—	11,535,064,000
—	21,348,400,000	118,034,000	7,837,888	21,474,271,888	(S) Canada health transfer	21,474,271,888	—	—	20,139,875,000
—	8,800,000,000	794,558,000	(4,339,000)	9,590,219,000	(S) Canada social transfer	9,590,219,000	—	—	8,500,000,000
—	(661,000,000)	7,000,000	(289,805,343)	(943,805,343)	(S) Youth allowances recovery	(943,805,343)	—	—	(706,787,645)
—	(3,010,000,000)	34,000,000	256,111,000	(2,719,889,000)	(S) Alternative payments for standing programs	(2,719,889,000)	—	—	(3,177,016,000)
—	—	30,000,000	—	30,000,000	(S) Payment to British Columbia (*Budget Implementation Act, 2007*)	30,000,000	—	—	—
—	—	3,500,000	—	3,500,000	(S) Payment to Yukon (*Budget Implementation Act, 2007*)	3,500,000	—	—	—
—	—	54,400,000	—	54,400,000	(S) Payment to Northwest Territories (*Budget Implementation Act, 2007*)	54,400,000	—	—	—
—	—	250,000,000	—	250,000,000	(S) Child care spaces	250,000,000	—	—	—
—	—	1,518,925,391	—	1,518,925,391	(S) Clean Air and Climate Change Trust Fund (*Budget Implementation Act, 2007*)	1,518,925,391	—	—	—
—	—	612,000,000	—	612,000,000	(S) Patient wait times guarantee (*Budget Implementation Act, 2007*)	612,000,000	—	—	—
—	—	300,000,000	—	300,000,000	(S) Human papillomavirus immunization (*Budget Implementation Act, 2007*)	300,000,000	—	—	—

...	...	614,038,000	...	614,038,000	(S) Transitional payments (*Budget Implementation Act, 2007*)	614,038,000	...	...	...
...	...	250,000,000	...	250,000,000	(S) Payment to Ontario (*Budget Implementation Act, 2007*)	250,000,000	...	...	...
...	...	...	1,000,000,000	1,000,000,000	(S) Community development	1,000,000,000	...	...	...
...	40,328,203,000	5,913,626,391	969,626,127	47,211,455,518		47,211,455,518	...	...	38,441,220,980
					International financial organizations				
...	318,269,000	1,000	...	318,270,000	(S) Payments (encashment of notes) to International Development Association in accordance with the *Bretton Woods and Related Agreements Act*	318,270,000	...	...	318,270,000
...	...	...	...	...	Items not required for the current year	...	...	...	2,615,003
...	318,269,000	1,000	...	318,270,000		318,270,000	...	...	320,885,003
...	**40,646,472,000**	**5,913,627,391**	**969,626,127**	**47,529,725,518**	**Total—Other transfer payments**	**47,529,725,518**	**...**	**...**	**38,762,105,983**
					Departmental Summary by Program Activity				
...	...	...	9,832	9,832	Financial sector policy	9,832	...	...	...
...	40,328,203,000	5,913,626,391	969,626,127	47,211,455,518	Transfer payments to provinces/territories	47,211,455,518	...	...	38,441,220,980
...	539,469,000	1,000	(9,832)	539,460,168	International financial organizations	411,637,310	127,822,858	...	636,482,870
...	**40,867,672,000**	**5,913,627,391**	**969,626,127**	**47,750,925,518**	**Total Department**	**47,623,102,660**	**127,822,858**	**...**	**39,077,703,850**
					Auditor General				
					Contributions				
					Legislative auditing				
...	...	...	...	...	Items not required for the current year	...	...	...	380,000
...	**...**	**...**	**...**	**...**	**Total Agency**	**...**	**...**	**...**	**380,000**
					Financial Transactions and Reports Analysis Centre of Canada				
					Contributions				
					Collection, analysis and dissemination of financial information				
...	1,800,000	...	...	1,800,000	Contribution to the Egmont group secretariat to support development and operations	1,300,000	500,000	...	...
...	**1,800,000**	**...**	**...**	**1,800,000**	**Total Agency**	**1,300,000**	**500,000**	**...**	**...**
...	**40,869,472,000**	**5,913,627,391**	**969,626,127**	**47,752,725,518**	**Total Ministry**	**47,624,402,660**	**128,322,858**	**...**	**39,078,083,850**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Tax policy	128,000	18,472	—
Economic and fiscal policy	59,000	8,477	—
Financial sector policy	71,000	10,233	—
Economic development and corporate finance	32,000	4,680	—
Federal-provincial relations and social policy	48,000	6,945	—
International trade and finance	62,000	8,973	—
Total Department—Budgetary	**400,000**	**57,780**	—
Office of the Superintendent of Financial Institutions			
Budgetary (respendable revenues)			
Regulation and supervision of federally regulated financial institutions	75,914,000	76,708,438	68,210,721
Regulation and supervision of federally regulated private pension plans	6,513,000	7,220,181	5,280,842
International assistance	2,026,000	1,582,000	1,703,006
Office of the chief actuary	5,282,000	4,548,001	4,064,238
Total Agency—Budgetary	**89,735,000**	**90,058,620**	**79,258,807**
Total Ministry—Budgetary	**90,135,000**	**90,116,400**	**79,258,807**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments— (1)		
Cash and accounts receivable—Cash—		
Chartered banks	60,047,705	46,003,542
Short term deposits	225,791,019	237,065,710
Receiver General balance at the Bank of Canada	74,821,887	68,159,568
Foreign exchange accounts—		
International reserves held in the Exchange Fund Account—Transfer of profits	1,828,151,343	1,765,274,825
International Monetary Fund—Subscriptions—Transfer of profits	9,292,106	22,753,215
Loans, investments and advances—		
Bank of Canada—Transfer of profits	1,921,014,228	1,983,529,335
Canada Development Investment Corporation—Dividends	234,200,000	156,000,000
Farm Credit Canada	19,944,678	...
Business Development Bank of Canada	1,870,490	...
Federal-provincial fiscal arrangements	58,944	58,944
Municipal Development and Loan Board	5,070	42,284
United Kingdom—United Kingdom Financial Agreement Act, 1946—		
Deferred interest	...	335,151
International Monetary Fund—Poverty Reduction and Growth Facility	14,111,141	13,679,472
Financial Consumer Agency of Canada	125,193	166,279
Other accounts—		
Public Works and Government Services—		
Consulting and Audit Canada Revolving Fund	157,563	39,305
	4,389,591,367	4,293,107,630
Refunds of previous years' expenditures—		
Refund of salaries, goods and services	88,098	20,833
Adjustments to prior year's payables	846,540	221,003
	934,638	241,836
Sales of goods and services—		
Sales of goods and information products—		
Sale of other publications	59,086	118,743

Revenues—*Continued*

	Current year	Previous year
	$	$
Other fees and charges—		
Fines, penalties and forfeitures—Fees—		
Access to information	5,745	13,948
	64,831	132,691
Proceeds from the disposal of surplus Crown assets	6,430	22,041
Miscellaneous revenues—		
Domestic coinage	203,566,389	226,843,496
Net gain on exchange	44,420,085	74,444,465
Sale of real property to Canada Lands Company Limited	5,183,750	2,069,601
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—Outstanding Imprest Account—Unclaimed cheques	30,086,846	25,929,367
Unclaimed balances received from Bank of Canada in respect of chartered banks	1,448,893	3,951,426
Transfer from matured debt outstanding	5,435,669	2,462,564
Mortgage interest premium	13,850,820	10,516,786
Sundries	8,442	215,383
	304,000,894	346,433,088
Total Department	**4,694,598,160**	**4,639,937,286**
Auditor General		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	59,240	26,852
Adjustments to prior year's payables	27,843	169,198
	87,083	196,050
Proceeds from the disposal of surplus Crown assets	501	3,860
Miscellaneous revenues—		
Net gain on exchange	1,531	159
Sundries	274,184	477,783
	275,715	477,942
Total Agency	**363,299**	**677,852**
Canadian International Trade Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	15,943	1,128
Adjustments to prior year's payables	138	705
	16,081	1,833

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	...	6
Miscellaneous revenues	735	986
Total Agency	**16,816**	**2,825**
Financial Consumer Agency of Canada		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	6,931,811	8,025,626
Services of a non-regulatory nature	...	13,573
Sales of goods and information products	10	45
Other fees and charges—		
Revenue from fines	76,000	101,000
	7,007,821	8,140,244
Proceeds from the disposal of surplus Crown assets	6	401
Total Agency	**7,007,827**	**8,140,645**
Financial Transactions and Reports Analysis Centre of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,643	1,247
Adjustments to prior year's payables	31,016	105,968
	32,659	107,215
Total Agency	**32,659**	**107,215**
Office of the Superintendent of Financial Institutions		
Other revenues—		
Sales of goods and services—		
Services of a regulatory nature	76,484,394	72,956,953
Services of a non-regulatory nature	9,153,931	9,566,782
Sales of goods and information products	1,440	1,593
Other fees and charges—		
Revenue from fines	373,634	227,325
	86,013,399	82,752,653
Proceeds from the disposal of surplus Crown assets	2,258	1,442
Miscellaneous revenues—		
Gain on foreign exchange	118	...
Total Agency	**86,015,775**	**82,754,095**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Ministry Summary		
Other revenues		
Return on investments	4,389,591,367	4,293,107,630
Refunds of previous years' expenditures	1,070,461	546,934
Sales of goods and services	93,086,051	91,025,588
Proceeds from the disposal of surplus Crown assets	9,195	27,750
Miscellaneous revenues	304,277,462	346,912,016
Total Ministry	**4,788,034,536**	**4,731,619,918**

[1] Interest unless otherwise indicated.

SECTION 10

2007-2008

PUBLIC ACCOUNTS OF CANADA

Fisheries and Oceans

Department

Freshwater Fish Marketing Corporation

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Department

Strategic Outcome

Safe and Accessible Waterways (SAW).

Program Activity Descriptions

Canadian coast guard

Provision of maritime services that contribute to the enhancement and maintenance of maritime safety and commerce; protection of marine and freshwater environment; oceans and fisheries resource management; security; and other government maritime priorities via maritime expertise, Canada's civilian fleet, a broadly distributed shore infrastructure, and collaboration with various stakeholders.

Small craft harbours

Operation and maintenance of a national system of harbours critical to Canada's commercial fishing industry.

Science (safe and accessible waterways)

Provision of scientific research, monitoring, advice, products and services and data management in support of safe and accessible waterways. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Sustainable Fisheries and Aquaculture (SFA).

Program Activity Descriptions

Fisheries management

Conservation of Canada's fisheries resources to assure sustainable resource utilization through close collaboration with resource users and stakeholders.

Aquaculture

Creation of conditions for a vibrant and innovative aquaculture industry that is environmentally and socially responsible, economically viable and internationally competitive.

Science (sustainable fisheries and aquaculture)

Provision of scientific research, monitoring, advice, products and services and data management in support of sustainable fisheries and aquaculture. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Strategic Outcome

Healthy and Productive Aquatic Ecosystems (HAPAE).

Program Activity Descriptions

Oceans management

Conservation and sustainable use of Canada's oceans, in collaboration with others, through integrated oceans management plans which include marine protected areas and marine environmental quality objectives.

Habitat management

Protection and conservation of freshwater and marine fish habitat, in collaboration with others, through a balanced application of regulatory and non-regulatory activities including reviewing development proposals, conducting environmental assessments and monitoring compliance and effectiveness.

Science (healthy and productive aquatic ecosystem)

Provision of scientific research, monitoring, advice, products and services and data management in support of healthy and productive aquatic ecosystems. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Freshwater Fish Marketing Corporation

Strategic Outcome

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
—	1,129,800,000	—	—	1,129,800,000	1	Operating expenditures				
—	—	99,491,488	—	99,491,488	1a	Transfer of $743,928 from National Defence Vote 5, $424,750 from Public Safety and Emergency Preparedness Vote 1, and $851,590 from Transport Vote 1				
—	—	1	—	1	1b	Transfer of $187,000 from Fisheries and Oceans Vote 10, and $62,500 from Canadian Heritage Vote 5				
—	—	—	424,750	424,750		Transfer from: Vote 1 (Public Safety and Emergency Preparedness)				
—	—	—	851,590	851,590		Vote 1 (Transport)				
—	—	—	62,500	62,500		Vote 5 (Canadian Heritage)				
—	—	—	743,928	743,928		Vote 5 (National Defence)				
—	—	—	187,000	187,000		Vote 10				
—	—	—	902,360	902,360		TB Vote 10 (2)				
—	—	—	6,363,000	6,363,000		TB Vote 15 (2)				
—	—	—	47,095,756	47,095,756		TB Vote 22 (2)				
—	—	—	20,685,159	20,685,159		TB Vote 23 (2)				
—	—	—	(275,000)	(275,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
—	—	—	(23,000,000)	(23,000,000)		Vote 5				
—	—	—	(25,000)	(25,000)		Vote 5 (National Defence)				
—	—	—	(3,827,220)	(3,827,220)		Vote 10				
—	—	—	(15,000)	(15,000)		Vote 10 (Environment)				
—	—	—	(93,475)	(93,475)		Vote 35 (Treasury Board)				
—	—	—	(14,353)	(14,353)		Vote 80 (Industry)				
—	—	—	(250,000)	(250,000)		Vote 85 (Industry)				
—	1,129,800,000	99,491,489	49,815,995	1,279,107,484		Total – Vote 1	1,210,815,199	68,292,285	—	1,190,574,708
—	232,054,000	—	—	232,054,000	5	Capital expenditures				
—	—	8,456,229	—	8,456,229	5a	Transfer of $23,000,000 from Fisheries and Oceans Vote 1				
—	—	—	23,000,000	23,000,000		Transfer from Vote 1				
—	232,054,000	8,456,229	23,000,000	263,510,229		Total – Vote 5	211,207,177	52,303,052	—	195,303,713
—	55,130,000	—	—	55,130,000	10	Grants and contributions				
—	—	23,075,000	—	23,075,000	10a	Transfer of $2,631,216 from Fisheries and Oceans Vote 1, $722,592 from Environment Vote 10, and $75,000 from Transport Vote 1				
—	—	1	—	1	10b	Transfer of $1,196,004 from Fisheries and Oceans Vote 1				
—	—	—	3,827,220	3,827,220		Transfer from: Vote 1				
—	—	—	75,000	75,000		Vote 1 (Transport)				
—	—	—	722,592	722,592		Vote 10 (Environment)				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(187,000)	(187,000)		Transfer to: Vote 1				
...	...	...	(50,000)	(50,000)		Vote 5 (Atlantic Canada Opportunities Agency)				
...	55,130,000	23,075,001	4,387,812	82,592,813		Total – Vote 10	73,367,577	9,225,236	...	141,080,915
...	74,522	...	(200)	74,322	(S)	Minister of Fisheries and Oceans – Salary and motor car allowance	74,322	...	...	72,922
...	121,530,000	...	(3,452,055)	118,077,945	(S)	Contributions to employee benefit plans	118,077,945	...	...	114,713,315
1,283,232	...	...	3,733,483	5,016,715	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,078,961	...	1,937,754	1,346,154
...	...	...	4,412	4,412	(S)	Refunds of amounts credited to revenues in previous years	4,412	...	...	4,596
...	...	...	7,527	7,527	(S)	Losses on foreign exchange	7,527	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	434
1,283,232	**1,538,588,522**	**131,022,719**	**77,496,974**	**1,748,391,447**		**Total Department—Budgetary**	**1,616,633,120**	**129,820,573**	**1,937,754**	**1,648,946,757**
						Freshwater Fish Marketing Corporation				
50,000,000	...	...	...	50,000,000	L30b	Loans to the Corporation and guarantees for loans pursuant to the *Freshwater Fish Marketing Act*. Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to $50,000,000 (Net)	...	...	50,000,000	...
50,000,000	...	...	...	**50,000,000**		**Total Agency—Non-budgetary**	...	...	**50,000,000**	...
						Total Ministry—				
1,283,232	**1,538,588,522**	**131,022,719**	**77,496,974**	**1,748,391,447**		**Budgetary**	**1,616,633,120**	**129,820,573**	**1,937,754**	**1,648,946,757**
50,000,000	...	...	...	**50,000,000**		**Non-budgetary**	...	...	**50,000,000**	...

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Canadian coast guard	596,777,300	585,162,831	192,645,837	143,684,937	5,161,001	5,161,000	50,058,000	41,705,622	...	...	744,526,138	692,303,146
Small craft harbours	76,455,627	75,291,646	34,585,252	36,396,761	1,020,000	986,014	...	...	...	...	112,060,879	112,674,421
Science (safe and accessible waterways)	65,654,349	48,869,254	1,553,710	2,246,274	124,096	124,096	...	...	...	...	67,332,155	51,239,624
Fisheries management	323,760,519	294,993,951	5,749,791	6,401,930	71,755,076	63,398,671	...	...	...	...	401,265,386	364,794,552
Aquaculture	5,343,996	5,370,037	34,483	24,737	...	...	...	...	...	...	5,378,479	5,394,774
Science (sustainable fisheries and aquaculture)	198,201,186	193,331,703	19,999,195	14,596,665	1,441,600	1,239,119	...	...	...	...	219,641,981	209,167,487
Oceans management	24,323,116	19,931,756	218,721	164,913	147,000	109,450	...	...	...	...	24,688,837	20,206,119
Habitat management	87,849,005	75,018,609	600,991	449,388	2,929,040	2,334,227	...	...	...	...	91,379,036	77,802,224
Science (healthy and productive aquatic ecosystem)	73,981,307	75,794,201	8,122,249	7,241,572	15,000	15,000	...	...	...	...	82,118,556	83,050,773
Sub-total	1,452,346,405	1,373,763,988	263,510,229	211,207,177	82,592,813	73,367,577	50,058,000	41,705,622	...	...	1,748,391,447	1,616,633,120
Revenues netted against expenditures	(50,058,000)	(41,705,622)	...	...	...	...	(50,058,000)	(41,705,622)	...	...	...	...
Total Department—Budgetary	**1,402,288,405**	**1,332,058,366**	**263,510,229**	**211,207,177**	**82,592,813**	**73,367,577**	...	...	...	...	**1,748,391,447**	**1,616,633,120**
Freshwater Fish Marketing Corporation—Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...
Total Ministry—												
Budgetary	**1,402,288,405**	**1,332,058,366**	**263,510,229**	**211,207,177**	**82,592,813**	**73,367,577**	...	...	...	...	**1,748,391,447**	**1,616,633,120**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available	As shown in							Available	
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Small craft harbours				
...	500,000	...	337,000	837,000	Grant program for the disposal of small craft harbours	810,000	27,000	...	575,000
...	...	...	20,000	20,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	20,000	...	...	...
...	500,000	...	357,000	857,000		830,000	27,000	...	575,000
					Science (safe and accessible waterways)				
...	46,000	...	23,096	69,096	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	69,096	...	...	98,072
					Fisheries management				
...	5,000	...	195,000	200,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	115,000	85,000	...	450,000
...	...	7,900,000	...	7,900,000	Ice compensation for east coast commercial fishers	1,653,910	6,246,090	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	30,000,000
...	5,000	7,900,000	195,000	8,100,000		1,768,910	6,331,090	...	30,450,000
					Science (sustainable fisheries and aquaculture)				
...	148,000	...	(115,000)	33,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	25,500	7,500	...	500
					Oceans management				
...	...	...	30,000	30,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	30,000	...	...	178,000
					Habitat management				
...	...	...	120,000	120,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	120,000	...	...	125,000

					Science (healthy and productive aquatic ecosystem)				
...	15,000	...	...	15,000	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	15,000	...	...	30,000
...	**714,000**	**7,900,000**	**610,096**	**9,224,096**	**Total—Grants**	**2,858,506**	**6,365,590**	**...**	**31,456,572**
					Contributions				
					Canadian coast guard				
...	4,500,000	...	401,000	4,901,000	Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	4,901,000	...	...	4,911,000
...	...	1	260,000	260,001	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	260,000	1	...	60,000
...	4,500,000	1	661,000	5,161,001		5,161,000	1	...	4,971,000
					Small craft harbours				
...	...	...	163,000	163,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	156,014	6,986	...	133,507
					Science (safe and accessible waterways)				
...	...	...	30,000	30,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	30,000	...	...	30,000
...	...	...	25,000	25,000	Contributions for the support of the Academic research contribution program	25,000	...	...	50,000
...	...	...	55,000	55,000		55,000	...	...	80,000
					Fisheries management				
...	962,000	...	...	962,000	Contribution to the Pacific Salmon Foundation	410,680	551,320	...	423,143
...	210,000	...	100	210,100	Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	210,085	15	...	174,545
...	30,400,000	4,058,000	(1,905,837)	32,552,163	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	32,546,475	5,688	...	32,177,511
...	15,400,000	8,117,000	2,120,509	25,637,509	Contributions under the Aboriginal aquatic resource and oceans management program	25,637,508	1	...	14,674,107
...	370,000	...	1,333,404	1,703,404	Contributions to At sea mentoring and fisheries operations management initiatives	1,560,245	143,159	...	2,383,037
...	79,000	...	137,300	216,300	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	170,472	45,828	...	647,086
...	...	3,000,000	(1,751,400)	1,248,600	Contributions under the Fisheries access program	25,953	1,222,647	...	51,768,161
...	...	...	1,125,000	1,125,000	Contribution to the Pacific Salmon Foundation (Fraser Basin)	1,068,343	56,657	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	246,016
...	47,421,000	15,175,000	1,059,076	63,655,076		61,629,761	2,025,315	...	102,493,606

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Aquaculture				
...	...	...	...	...	Items not required for the current year	...	...	...	15,000
					Science (sustainable fisheries and aquaculture)				
...	118,000	...	54,900	172,900	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	106,000	66,900	...	6,000
...	400,000	...	335,820	735,820	Contribution to support the Academic research contribution program for the support of academic research and development related to science priorities	630,698	105,122	...	408,830
...	...	...	171,076	171,076	Contributions under the Aboriginal aquatic resource and oceans management program	164,726	6,350	...	...
...	...	...	328,804	328,804	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	312,195	16,609	...	...
...	518,000	...	890,600	1,408,600		1,213,619	194,981	...	414,830
					Oceans management				
...	102,000	...	15,000	117,000	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	79,450	37,550	...	737,900
					Habitat management				
...	1,875,000	...	728,040	2,603,040	Contributions under the Aboriginal inland habitat program	2,018,227	584,813	...	512,000
...	...	...	182,500	182,500	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	172,500	10,000	...	206,500
...	...	...	23,500	23,500	Contributions for the support of the Academic research contribution program	23,500	...	...	...
...	1,875,000	...	934,040	2,809,040		2,214,227	594,813	...	718,500
					Science (healthy and productive aquatic ecosystem)				
...	...	...	...	...	Items not required for the current year	...	...	...	60,000
...	**54,416,000**	**15,175,001**	**3,777,716**	**73,368,717**	**Total—Contributions**	**70,509,071**	**2,859,646**	**...**	**109,624,343**

					Ministry Summary by Program				
					Activity				
...	4,500,000	1	661,000	5,161,001	Canadian coast guard	5,161,000	1	...	4,971,000
...	500,000	...	520,000	1,020,000	Small craft harbours	986,014	33,986	...	708,507
...	46,000	...	78,096	124,096	Science (safe and accessible waterways)	124,096	...	...	178,072
...	47,426,000	23,075,000	1,254,076	71,755,076	Fisheries management	63,398,671	8,356,405	...	132,943,606
...	...	...	...	...	Aquaculture	...	...	...	15,000
...	666,000	...	775,600	1,441,600	Science (sustainable fisheries and aquaculture)	1,239,119	202,481	...	415,330
...	102,000	...	45,000	147,000	Oceans management	109,450	37,550	...	915,900
...	1,875,000	...	1,054,040	2,929,040	Habitat management	2,334,227	594,813	...	843,500
...	15,000	...	...	15,000	Science (healthy and productive aquatic ecosystem)	15,000	...	...	90,000
...	**55,130,000**	**23,075,001**	**4,387,812**	**82,592,813**	**Total Ministry**	**73,367,577**	**9,225,236**	...	**141,080,915**

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Canadian coast guard			
Marine navigation service fees	27,817,700	30,712,464	29,977,653
Maintenance dredging services tonnage fees	4,600,000	5,372,167	5,180,163
Coast guard radio tolls	75,000	26,394	22,063
Employee deductions for employee housing	39,300	—	—
Icebreaking services fees	13,824,000	5,502,482	5,011,376
Canadian Coast Guard College	3,700,000	61	1,388,844
Sundries	2,000	192,054	194,118
Total Ministry—Budgetary	**50,058,000**	**41,805,622**	**41,774,217**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—(1)		
Loans to haddock fishermen	107,467	106,824
	107,467	106,824
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,475,241	1,195,015
Adjustments to prior year's payables	2,710,835	4,654,094
	5,186,076	5,849,109
Sales of goods and services—		
Rights and privileges—		
Fees	1,600	1,570
Licences	43,867,395	44,186,780
Oyster leases	240,248	223,362
Bait	4,729	—
Vessel and fishermen registrations	440,950	438,578
Small craft harbours—		
Wharfage, berthage and leases	1,434,987	1,453,658
Licences	11,884	13,147
Other wharf revenues	2,674	5,740
	45,940,187	46,283,535
Services of a non-regulatory nature—		
Rental of land, buildings, vehicles and machinery	458,775	474,187
Sundries	1,538,589	1,056,596
Respendable revenues—		
Net-voted revenues—Invoiced—		
Canadian Coast Guard College	61	283,149
Employee housing	—	7,248
Icebreaking services	5,601,300	5,131,430
Marine service fees	30,301,819	30,099,653
Maintenance dredging services tonnage fees	5,624,913	5,266,415
Rental of land, buildings, vehicles and machinery	13,638	19,315
Telecommunications	26,984	8,428
Sundries	369,415	474,584
	44,075,335	42,700,275
Sales of goods and information products—		
Proceeds from sale of publications	1,948,109	1,858,770
Sundries	16,356	—
	1,964,465	1,858,770
	94,960,707	90,867,136

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	3,733,483	1,987,009
Miscellaneous revenues		
Seizures and forfeitures	294,187	179,485
Gain on exchange for revaluation at year-end	...	21,174
Fines	1,304,476	1,173,509
Sundries	965,440	1,154,468
	2,564,103	2,528,636
Total Ministry	**103,551,336**	**101,353,714**

[1] Interest unless otherwise indicated.

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SECTION 11

2007-2008

PUBLIC ACCOUNTS OF CANADA

Foreign Affairs and International Trade

Department

Canadian Commercial Corporation

Canadian International Development Agency

International Development Research Centre

International Joint Commission

NAFTA Secretariat, Canadian Section

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Department

Strategic Outcome

Canada's interests are advanced internationally–In partnership with Canadians, Canada and its values are projected to the world, Canada's interests are pursued abroad and Canadians are better able to interpret the world.

Program Activity Descriptions

Strategic policy and planning

Leading the formulation of Canada's overall foreign policy and commercial strategy and the inter-departmental development of whole-of-government strategies, including public diplomacy.

International security

Integrating, advocating and advancing Canada's international security interests, bilaterally and multilaterally, as well as managing and implementing the department's policy and programming responsibilities with respect to security and intelligence.

Global issues

Advocating a stronger and more effective multilateral system, capable of addressing Canada's interests in global issues, in particular international economic relations and development, environment and sustainable development, human rights and human security.

Bilateral relations

Conducting and promoting Canada's bilateral diplomatic relations in Canada and abroad.

Protocol

Managing and facilitating the presence of foreign diplomats in Canada as well as planning and leading the official travel by the Governor General, the Prime Minister, Ministers of the Portfolio and all official diplomatic events.

Strategic Outcome

Canada's commercial interests are advanced internationally–Canada's commercial interests are advanced, both in Canada and abroad, in collaboration with Canadian business and other stakeholders.

Program Activity Descriptions

Trade policy and negotiations

Analyzing, negotiating, advocating and representing Canada's international economic and commercial interests in Canada and abroad, in consultation with stakeholders.

World markets/Commercial relations

Integrating Canada's economic, trade, investment and science and technology interests at the regional and bilateral level and managing commercial relations.

International business development

Managing and delivering international business services to Canadians.

Promotion of foreign direct investment and science and technology cooperation

Attracting, retaining and expanding foreign direct investment in Canada.

Strategic Outcome

Canadians are served abroad–Canadians traveling and living abroad are provided with effective assistance, guidance, advice and services for their travel documents and consular needs.

Program Activity Descriptions

Consular affairs

Managing and delivering consular services to Canadians.

Passport Canada special operating agency (Revolving Fund)

Managing and delivering passport services to Canadians (through the use of the Passport Canada Revolving Fund).

Passport Canada special operating agency (Appropriated funds)

Managing and delivering passport services to Canadians through initiatives complementing funding from the Passport Revolving Fund.

Strategic Outcome

Government is served abroad–The government delivers its programs and achieves its results in a secure environment through cost-effective and efficient services and infrastructure at Canada's missions abroad.

Program Activity Descriptions

Common services and infrastructure–Support from headquarters

Managing and delivering headquarters-provided common services to government programs and partners operating abroad.

Common services and infrastructure–Missions abroad

Managing and delivering mission-provided common services to government programs and partners operating in Canada's missions in Europe, Asia-Pacific, Africa, and the Latin America and Caribbean regions.

Canadian Commercial Corporation

Strategic Outcome

Enhanced market access for Canadian exporters to complex international public sector markets.

Program Activity Descriptions

Aerospace, defence and security branch

This consists of export sales in the aerospace, defence and security sectors. These include sales to all levels of government.

International development branch

This is non-Defence Protection Sharing Agreement (DPSA) and non-aerospace, defence and security business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government: federal, state and municipal.

Canadian International Development Agency

Strategic Outcome

Increased achievement of development goals, consistent with Canada's foreign policy objectives.

Program Activity Descriptions

Development partners

Programming long term development assistance in the development partner countries.

Fragile states and countries experiencing humanitarian crisis

Programming development and/or humanitarian assistance in fragile states and/or countries experiencing humanitarian crisis.

Selected countries and regions

Programming development assistance in selected countries and regions.

Institutions

Programming development assistance and engaging with selected Multilateral institutions and canadian/international organizations.

Strategic Outcome

Sustained support and informed action by Canadian international development.

Program Activity Descriptions

Canadians

Providing opportunities for Canadians to increase their awareness, deepen their understanding and ensure their greater engagement in international development.

International Development Research Centre

Strategic Outcome

Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.

Program Activity Descriptions

Conducting development research

Represents the grants to recipients and in-house work made to scientific and technical research projects that contribute to improving the lives of people in developing countries.

Building research capacity

Services that enhance scientific excellence within development research, including support on problem definition, methodology, research management and linking with relevant audiences. These services also allow International Development Research Centre (IDRC) to monitor projects, share results, and learn from experience.

International Joint Commission

Strategic Outcome

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Waters Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

Program Activity Descriptions

Boundary waters treaty

The issuing of orders of approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (references) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

Great Lakes water quality agreement

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

NAFTA Secretariat, Canadian Section

Strategic Outcome

A highly efficient, impartial and rules-based international trade dispute resolution process that benefits Canadian exporters to NAFTA countries, as well as NAFTA country exporters doing business in Canada.

Program Activity Descriptions

Administration of international trade dispute settlement mechanisms

Appropriate administration of international trade dispute settlement mechanisms that ensures unbiased administrative processes, security and fairness, while providing quality services.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	1,162,106,000	...	...	1,162,106,000	1	Operating expenditures				
....	...	32,549,863	—	32,549,863	1a	Transfer of $13,031,000 from Foreign Affairs and International Trade Vote 10, $3,089,200 from Foreign Affairs and International Trade Vote 25, $5,678,000 from Citizenship and Immigration Vote 1, $1,103,800 from Public Safety and Emergency Preparedness Vote 20, $830,780 from National Defence Vote 1, $516,600 from Canadian Heritage Vote 1, $530,800 from Public Safety and Emergency Preparedness Vote 10, $407,664 from Public Safety and Emergency Preparedness Vote 1, $348,900 from Justice Vote 1, $316,100 from Agriculture and Agri-Food Vote 30, $275,000 from Fisheries and Oceans Vote 1, $264,100 from Treasury Board Vote 1, $251,240 from Health Vote 1, $236,000 from Veterans Affairs Vote 1, $170,100 from Agriculture and Agri-Food Vote 1, $169,900 from Canada Revenue Agency Vote 1, $119,000 from Public Safety and Emergency Preparedness Vote 45, $55,700 from Natural Resources Vote 1, and $31,300 from Public Works and Government Services Vote 1				
....	....	1	...	1	1b	Transfer of $500,000 from Foreign Affairs and International Trade Vote 10, $1,000,000 from Foreign Affairs and International Trade Vote 15, $227,800 from Public Safety and Emergency Preparedness Vote 10, $145,000 from Public Safety and Emergency Preparedness Vote 45, $123,300 from Citizenship and Immigration Vote 1, and $29,700 from National Defence Vote 1				
....	....	...	170,100	170,100		Transfer from: Vote 1 (Agriculture and Agri-Food)				
....	....	...	169,900	169,900		Vote 1 (Canada Revenue Agency)				
....	....	...	516,600	516,600		Vote 1 (Canadian Heritage)				
....	....	...	5,801,300	5,801,300		Vote 1 (Citizenship and Immigration)				
....	....	...	275,000	275,000		Vote 1 (Fisheries and Oceans)				
....	....	...	251,240	251,240		Vote 1 (Health)				
....	....	...	348,900	348,900		Vote 1 (Justice)				
....	....	...	860,480	860,480		Vote 1 (National Defence)				
....	....	...	55,700	55,700		Vote 1 (Natural Resources)				
....	....	...	407,664	407,664		Vote 1 (Public Safety and Emergency Preparedness)				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
	As shown in									
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	31,300	31,300		Vote 1 (Public Works and Government Services)				
...	...	...	264,100	264,100		Vote 1 (Treasury Board)				
...	...	...	236,000	236,000		Vote 1 (Veterans Affairs)				
...	...	...	13,531,000	13,531,000		Vote 10				
...	...	...	758,600	758,600		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	1,000,000	1,000,000		Vote 15				
...	...	...	1,103,800	1,103,800		Vote 20 (Public Safety and Emergency Preparedness)				
...	...	...	3,089,200	3,089,200		Vote 25				
...	...	...	316,100	316,100		Vote 30 (Agriculture and Agri-Food)				
...	...	...	264,000	264,000		Vote 45 (Public Safety and Emergency Preparedness)				
...	...	...	686,295	686,295		TB Vote 10 (1)				
...	...	...	3,322,000	3,322,000		TB Vote 15 (1)				
...	...	...	46,093,973	46,093,9 3		TB Vote 22 (1)				
...	...	...	17,516,339	17,516,339		TB Vote 23 (1)				
...	...	...	(1,019,640)	(1,019,640)		Transfer to: Vote 1 (Citizenship and Immigration)				
...	...	...	(37,200)	(37,200)		Vote 1 (Veterans Affairs)				
...	...	...	(9,932,600)	(9,932,600)		Vote 5				
...	...	...	(5,380,000)	(5,380,000)		Vote 10				
...	...	...	(58,240)	(58,240)		Vote 35 (Treasury Board)				
...	1,162,106,000	32,549,864	80,641,911	1,275,297,775		Total—Vote 1	1,221,975,746	53,322,029	...	1,269,900,437
...	114,781,000	...	...	114,781,000	5	Capital expenditures				
...	...	61,789,720	...	61,789,720	5a	Transfer of $1,388,200 from Foreign Affairs and International Trade Vote 25, $2,718,000 from Citizenship and Immigration Vote 1, $606,600 from Public Safety and Emergency Preparedness Vote 20, $319,500 from National Defence Vote 1, $223,100 from Public Safety and Emergency Preparedness Vote 10, $154,800 from Canadian Heritage Vote 1, $117,900 from Agriculture and Agri-Food Vote 30, $73,400 from Agriculture and Agri-Food Vote 1, $65,000 from Veterans Affairs Vote 1, $60,600 from Canada Revenue Agency Vote 1, $27,300 from Natural Resources Vote 1, $18,400 from Public Works and Government Services Vote 1, $17,800 from Justice Vote 1, $16,600 from Health Vote 1, and $7,500 from Treasury Board Vote 1				
					5b	Transfer of $9,932,600 from Foreign Affairs and International Trade Vote 1, $153,500 from Public Safety and Emergency Preparedness Vote 10,				

...	...	13,617,400	...	13,617,400		$61,000 from Public Safety and Emergency Preparedness Vote 45, $45,100 from Citizenship and Immigration Vote 1, and $25,700 from National Defence Vote 1				
...	...	...	9,932,600	9,932,600		Transfer from: Vote 1				
...	...	...	73,400	73,400		Vote 1 (Agriculture and Agri-Food)				
...	...	...	60,600	60,600		Vote 1 (Canada Revenue Agency)				
...	...	...	154,800	154,800		Vote 1 (Canadian Heritage)				
...	...	...	2,763,100	2,763,100		Vote 1 (Citizenship and Immigration)				
...	...	...	16,600	16,600		Vote 1 (Health)				
...	...	...	17,800	17,800		Vote 1 (Justice)				
...	...	...	345,200	345,200		Vote 1 (National Defence)				
...	...	...	27,300	27,300		Vote 1 (Natural Resources)				
...	...	...	18,400	18,400		Vote 1 (Public Works and Government Services)				
...	...	...	7,500	7,500		Vote 1 (Treasury Board)				
...	...	...	65,000	65,000		Vote 1 (Veterans Affairs)				
...	...	...	376,600	376,600		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	606,600	606,600		Vote 20 (Public Safety and Emergency Preparedness)				
...	...	...	1,388,200	1,388,200		Vote 25				
...	...	...	117,900	117,900		Vote 30 (Agriculture and Agri-Food)				
...	...	...	61,000	61,000		Vote 45 (Public Safety and Emergency Preparedness)				
...	114,781,000	75,407,120	16,032,600	206,220,720		Total – Vote 5	170,921,493	35,299,227	...	136,399,103
...	651,682,000	...	...	651,682,000	10	Grants and contributions				
...	...	125,274,000	...	125,274,000	10a	Transfer of $2,280,000 from Foreign Affairs and International Trade Vote 1, $12,617,339 from Foreign Affairs and International Trade Vote 25, $50,000 from Canadian Heritage Vote 5, $42,000 from Health Vote 1, $42,000 from Environment Vote 1, and $25,000 from Indian Affairs and Northern Development Vote 10				
...	...	1	...	1	10b	Transfer of $3,100,000 from Foreign Affairs and International Trade Vote 1, $477,000 from Environment Vote 10, and $100,000 from Public Safety and Emergency Preparedness Vote 5				
...	...	...	5,380,000	5,380,000		Transfer from: Vote 1				
...	...	...	42,000	42,000		Vote 1 (Environment)				
...	...	...	42,000	42,000		Vote 1 (Health)				
...	...	...	50,000	50,000		Vote 5 (Canadian Heritage)				
...	...	...	100,000	100,000		Vote 5 (Public Safety and Emergency Preparedness)				
...	...	...	477,000	477,000		Vote 10 (Environment)				
...	...	...	25,000	25,000		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	12,617,339	12,617,339		Vote 25				
...	...	...	(13,531,000)	(13,531,000)		Transfer to Vote 1				
...	651,682,000	125,274,001	5,202,339	782,158,340		Total – Vote 10	742,422,450	39,735,890	...	653,255,260

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	1	...	1	12a	To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from $27,000,000,000 to $30,000,000,000	...	1	...	...
...	74,522	...	(200)	74,322	(S)	Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency—Salary and motor car allowance	74,322	...	...	72,922
...	74,522	...	(200)	74,322	(S)	Minister of International Trade—Salary and motor car allowance	74,322	...	...	72,922
...	77,236,000	...	(3,256,554)	73,979,446	(S)	Contributions to employee benefit plans	73,979,446	...	...	73,292,458
...	250,000	...	(67,707)	182,293	(S)	Payments under the *Diplomatic Service (Special) Superannuation Act*	182,293	...	...	143,047
54,938,928	(6,078,000)	...	6,078,000	54,938,928	(S)	Passport Canada Revolving Fund	(19,409,145)	...	74,348,073	(29,615,633)
...	2,100,000	4,500,000	(6,600,000)	...	(S)	Budgetary portion of authority granted pursuant to section 24 of the *Export Development Act* (see below) (2)				
...	...	...	95,364,137	95,364,137		Transfer from non-budgetary authority (2)				
...	2,100,000	4,500,000	88,764,137	95,364,137		Total budgetary authority related to section 24 (Net) (2)	95,364,137	...	...	(27,516,445)
...	...	...	128,853	128,853	(S)	Refunds of amounts credited to revenues in previous years	128,853	...	...	21,925
...	...	...	5,035	5,035	(S)	Collection agency fees	5,035	...	...	2,349
659,701	...	...	2,794,961	3,454,662	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,465,607	...	989,055	2,529,593
...	...	...	7,783,917	7,783,917	(S)	Losses on foreign exchange	7,783,917	...	...	7,134,924
...	...	...	354,912,049	354,912,049	(S)	Losses on foreign exchange (Export Development Canada)	354,912,049	...	...	48,593,198
...	...	...	10,030,053	10,030,053	(S)	Administrative fees (Export Development Canada)	10,030,053	...	...	14,445,675
...	...	...	10,000,000	10,000,000	(S)	Transfer payments in connection with the *Budget Implementation Act, 2007*	10,000,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	654,843,169
55,598,629	2,002,226,044	237,730,986	579,049,194	2,874,604,853		Total budgetary	2,670,910,578	128,357,147	75,337,128	2,803,574,904
7,331,911	...	...	...	7,331,911	L11	Working capital advance for loans and advances to personnel working or engaged abroad in accordance with Vote L12c, *Appropriation Act No. 1, 1971*. Limit $22,500,000 (Net)	(676,825)	...	8,008,736	(455,152)

31,657,374	...	...	...	31,657,374	L12	Working capital advance for advances to posts abroad in accordance with Vote 630, *Appropriation Act No. 2, 1954*, amended by Vote L12, *Appropriation Act No. 3, 1989-90*. Limit $50,000,000 (Net)	7,945,655	...	23,711,719	(5,648,410)
516,800,000	...	...	...	516,800,000	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the *Export Development Act*, section 11. Limit $1,500,000,000 (Gross)	...	...	516,800,000	...
74,260,130,619	...	...	520,066,881	74,780,197,500		(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	...	...	74,780,197,500	...
7,591,378,389	679,000,000	...	951,822,365	9,222,200,754	(S)	(L) Total authorized limit of $13,000,000,000 pursuant to section 24 of the *Export Development Act* related to loans made and committed in accordance with section 23 (2)				
...	...	...	(95,364,197)	(95,364,197)		Less: budgetary portion of the authority (see above) (2)				
7,591,378,389	679,000,000	...	856,458,168	9,126,836,557		Total non-budgetary authority related to section 24 (Net) (2)	(588,408,595)	...	9,715,245,152	(308,824,642)
82,407,298,293	679,000,000	...	1,376,525,049	84,462,823,342		Total non-budgetary	(581,139,765)	...	85,043,963,107	(314,928,204)
						Total Department—				
55,598,629	**2,002,226,044**	**237,730,986**	**579,049,194**	**2,874,604,853**		**Budgetary**	**2,670,910,578**	**128,357,147**	**75,337,128**	**2,803,574,904**
82,407,298,293	**679,000,000**	**...**	**1,376,525,049**	**84,462,823,342**		**Non-budgetary**	**(581,139,765)**	**...**	**85,043,963,107**	**(314,928,204)**
						Canadian Commercial Corporation				
...	16,182,000	...	...	16,182,000	15	Program expenditures				
...	...	...	3,000	3,000		Transfer from TB Vote 15 (1)				
...	...	...	(1,000,000)	(1,000,000)		Transfer to Vote 1				
...	16,182,000	...	(997,000)	15,185,000		Total—Vote 15	15,185,000	...	...	16,923,000
10,000,000	...	...	...	10,000,000	(S)	(L) Deposits to the Corporation pursuant to the *Canadian Commercial Corporation Act*, section 11. Limit $10,000,000 (Net)	...	...	10,000,000	...
						Total Agency—				
...	**16,182,000**	**...**	**(997,000)**	**15,185,000**		**Budgetary**	**15,185,000**	**...**	**...**	**16,923,000**
10,000,000	**...**	**...**	**...**	**10,000,000**		**Non-budgetary**	**...**	**...**	**10,000,000**	**...**
						Canadian International Development Agency				
...	207,214,000	...	...	207,214,000	20	Operating expenditures				
...	...	4,247,229	...	4,247,229	20a	Transfer of $11,240,423 from Foreign Affairs and International Trade Vote 25				
...	...	1	...	1	20b	Trznsfer of $480,408 from Foreign Affairs and International Trade Vote 25				
...	...	...	11,720,831	11,720,831		Transfer from: Vote 25				
...	...	...	847,724	847,724		TB Vote 10 (1)				
...	...	...	1,411,000	1,411,000		TB Vote 15 (1)				
...	...	...	10,533,300	10,533,300		TB Vote 22 (1)				
...	...	...	(15,827)	(15,827)		Transfer to Vote 35 (Treasury Board)				
...	207,214,000	4,247,230	24,497,028	235,958,258		Total—Vote 20	215,705,752	20,252,506	...	205,394,532

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	2,534,539,000	...	...	2,534,539,000	25	Grants and contributions				
...	...	18,200,000	...	18,200,000	25a	Grants and contributions				
...	...	1	...	1	25b	Grants and contributions				
...	...	...	(3,089,200)	(3,089,200)		Transfer to: Vote 1				
...	...	...	(1,388,200)	(1,388,200)		Vote 5				
...	...	...	(12,617,339)	(12,617,339)		Vote 10				
...	...	...	(11,720,831)	(11,720,831)		Vote 20				
...	...	...	(6,800,000)	(6,800,000)		Vote 45				
...	2,534,539,000	18,200,001	(35,615,570)	2,517,123,431		Total—Vote 25	2,474,027,222	43,096,209	...	2,379,714,676
...	74,522	...	(200)	74,322	(S)	Minister for International Cooperation—Salary and motor car allowance	74,322	...	...	72,922
...	259,706,000	42,140,063	...	301,846,063	(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	301,846,063	...	...	243,284,222
...	25,009,000	...	(1,383,136)	23,625,864	(S)	Contributions to employee benefit plans	23,625,864	...	...	21,891,580
...	...	...	3,332	3,332	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,332	...	...	...
...	...	...	88,801,184	88,801,184	(S)	Loss for revaluation at year-end	88,801,184	...	...	9,310,605
...	...	...	110,000,000	110,000,000	(S)	Transfer payments in connection with the *Budget Implementation Act, 2007*	110,000,000	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	155,002,041
...	3,026,542,522	64,587,294	186,302,638	3,277,432,454		Total budgetary	3,214,083,739	63,348,715	...	3,014,670,578
						International Financial Institutions Fund Accounts				
...	1	...	215,031,999	215,032,000	L30	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $215,032,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts (Gross)	215,032,000	...	...	189,921,644
						International Financial Institutions Investment Accounts				
...	3,643,000	...	...	3,643,000	(S)	(L) Payments (encashment of notes) to International Financial Institutions—Capital subscriptions (Gross)	...	3,643,000	...	...

						African Development Bank				
...	1	...	...	1	L35	The issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed $1,000,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions (Gross)	...	1	...	3,323,871
...	19,000,000	...	...	19,000,000	L40	Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act*				
...	...	26,583,333	...	26,583,333	L40a	Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act*				
...	19,000,000	26,583,333	...	45,583,333		Total – Vote L40	40,337,170	5,246,163	...	25,267,192
					(S)	(L) Authorization to subscribe for 73,473 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross):				
1,189,666,847	...	...	...	1,189,666,847		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	...	...	(22,716,415)	(22,716,415)		Exchange valuation adjustment to the unused authority at year end				
1,189,666,847	...	...	(22,716,415)	1,166,950,432		Total (3)	...	...	1,166,950,432	...
						Caribbean Development Bank				
					(S)	(L) Authorization to subscribe for 8,124 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):				
56,577,543	...	...	...	56,577,543		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	...	...	(6,277,138)	(6,277,138)		Exchange valuation adjustment to the unused authority at year end				
56,577,543	...	...	(6,277,138)	50,300,405		Total (3)	...	...	50,300,405	...
						Asian Development Bank				
					(S)	(L) Authorization to subscribe for 172,125 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):				
2,367,221,100	...	...	...	2,367,221,100		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	...	...	(196,404,269)	(196,404,269)		Exchange valuation adjustment to the unused authority at year end				
2,367,221,100	...	...	(196,404,269)	2,170,816,831		Total (3)	...	...	2,170,816,831	...

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Inter-American Development Bank				
					(S)	(L) Authorization to subscribe for 320,490 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):				
4,463,924,542	...	...	...	4,463,924,542		Unused authority at beginning of year (converted to Cdn $ at that time)				
...	...	...	(495,261,332)	(495,261,332)		Exchange valuation adjustment to the unused authority at year end				
4,463,924,542	...	...	(495,261,332)	3,968,663,210		Total [1]	...	...	3,968,663,210	...
8,077,390,032	22,643,002	26,583,333	(505,627,155)	7,620,989,212		Total non-budgetary	255,369,170	8,889,164	7,356,730,878	218,512,707
						Total Agency—				
...	**3,026,542,522**	**64,587,294**	**186,302,638**	**3,277,432,454**		**Budgetary**	**3,214,083,739**	**63,348,715**	**...**	**3,014,670,578**
8,077,390,032	**22,643,002**	**26,583,333**	**(505,627,155)**	**7,620,989,212**		**Non-budgetary**	**255,369,170**	**8,889,164**	**7,356,730,878**	**218,512,707**
						International Development Research Centre				
...	137,441,000	...	...	137,441,000	45	Payments to the International Development Research Centre				
...	...	10,500,000	...	10,500,000	45a	Transfer of $2,000,000 from Foreign Affairs and International Trade Vote 25, $431,250 from Health Vote 20, and $68,750 from Health Vote 15				
...	...	1	...	1	45b	Transfer of $4,800,000 from Foreign Affairs and International Trade Vote 25				
...	...	...	68,750	68,750		Transfer from: Vote 15 (Health)				
...	...	...	431,250	431,250		Vote 20 (Health)				
...	...	...	6,800,000	6,800,000		Vote 25				
...	...	...	6,000	6,000		TB Vote 15 [1]				
...	137,441,000	10,500,001	7,306,000	155,247,001		Total—Vote 45	155,241,000	6,001	...	143,615,999
...	**137,441,000**	**10,500,001**	**7,306,000**	**155,247,001**		**Total Agency—Budgetary**	**155,241,000**	**6,001**	**...**	**143,615,999**
						International Joint Commission				
...	5,261,000	...	...	5,261,000	50	Program expenditures				
...	...	1,436,000	...	1,436,000	50a	Program expenditures				
...	...	...	85,000	85,000		Transfer from: TB Vote 15 [1]				
...	...	...	264,100	264,100		TB Vote 22 [1]				
...	...	...	181,641	181,641		TB Vote 23 [1]				
...	5,261,000	1,436,000	530,741	7,227,741		Total—Vote 50	6,486,756	740,985	...	5,624,418

...	523,000	...	(6,512)	516,488	(S)	Contributions to employee benefit plans	516,488	...	...	497,518
...	**5,784,000**	**1,436,000**	**524,229**	**7,744,229**		**Total Agency—Budgetary**	**7,003,244**	**740,985**	**...**	**6,121,936**
						NAFTA Secretariat, Canadian Section				
...	2,802,000	...	...	2,802,000	55	Program expenditures				
...	...	...	12,000	12,000		Transfer from TB Vote 15 (1)				
...	2,802,000	...	12,000	2,814,000		Total—Vote 55	1,524,333	1,289,667	...	1,377,459
...	199,000	...	(105,336)	93,664	(S)	Contributions to employee benefit plans	93,664	...	...	133,858
...	**3,001,000**	**...**	**(93,336)**	**2,907,664**		**Total Agency—Budgetary**	**1,617,997**	**1,289,667**	**...**	**1,511,317**
						Total Ministry—				
55,598,629	**5,191,176,566**	**314,254,281**	**772,091,725**	**6,333,121,201**		**Budgetary**	**6,064,041,558**	**193,742,515**	**75,337,128**	**5,986,417,734**
90,494,688,325	**701,643,002**	**26,583,333**	**870,897,894**	**92,093,812,554**		**Non-budgetary**	**(325,770,595)**	**8,889,164**	**92,410,693,985**	**(96,415,497)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

(2) In accordance with sections 23 and 24 of the *Export Development Act*, the authorized limit of $13 billion is for loans in support of export development. This authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans, it is shown as non-budgetary for reporting purposes.

(3) Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Strategic policy and planning	25,984,447	24,466,910	141,000	124,569	17,754,000	17,752,969	5,500,000	4,531,766	...	...	38,379,447	37,812,682
International security	127,405,162	110,575,858	7,500,000	7,367,855	339,183,225	308,786,978	...	...	...	...	474,088,387	426,730,691
Global issues	77,703,220	73,601,063	2,163,000	2,052,195	411,612,115	402,727,530	...	...	...	...	491,478,335	478,380,788
Bilateral relations	146,732,311	140,463,235	6,357,000	5,994,966	...	...	...	...	...	...	153,089,311	146,458,201
Protocol	40,174,226	31,593,436	131,000	36,066	11,424,000	11,278,698	...	...	...	...	51,729,226	42,908,200
Trade policy and negotiations	48,065,154	45,256,669	782,000	483,645	...	...	...	...	...	...	48,847,154	45,740,314
World markets/Commercial relations	60,415,894	54,915,457	1,717,000	467,878	...	...	...	...	...	...	62,132,894	55,383,335
International business development—												
Budgetary	506,621,315	497,378,896	2,500,000	1,949,298	10,004,040	9,698,654	3,050,000	714,520	...	...	516,075,355	508,312,328
Non-budgetary	...	...	...	...	...	...	...	...	9,126,836,557	(588,408,595)	9,126,836,557	(588,408,595)
Promotion of foreign direct investment and science and technology cooperation	18,278,779	14,220,901	...	...	8,185,000	8,181,662	...	...	...	...	26,463,779	22,402,563
Consular affairs	52,006,265	50,730,298	1,593,000	1,901,513	...	...	3,200,000	3,615,663	...	...	50,399,265	49,016,148
Passport Canada special operating agency (Revolving Fund)	294,146,928	299,186,847	...	...	...	...	239,208,000	318,595,992	...	...	54,938,928	(19,409,145)
Passport Canada special operating agency (Appropriated funds)	...	...	55,000,000	31,484,487	...	...	...	...	...	...	55,000,000	31,484,487
Common Services and Infrastructure—Support from Headquarters	153,536,230	150,235,259	92,289,000	91,915,359	207,293	207,293	17,290,000	8,738,278	...	...	228,742,523	233,619,633
Common Services and Infrastructure—Missions abroad—												
Budgetary	587,192,529	584,926,691	36,047,720	27,143,662	...	...	...	...	...	...	623,240,249	612,070,353
Non-budgetary	...	...	...	...	...	...	...	...	75,335,986,785	7,268,830	75,335,986,785	7,268,830
Subtotal—												
Budgetary	2,138,262,460	2,077,551,520	206,220,720	170,921,493	798,369,673	758,633,784	268,248,000	336,196,219	...	...	2,874,604,853	2,670,910,578
Non-budgetary	...	...	...	...	...	...	...	...	84,462,823,342	(581,139,765)	84,462,823,342	(581,139,765)
Revenues netted against expenditures	(268,248,000)	(336,196,219)	...	...	...	...	(268,248,000)	(336,196,219)	...	...	...	...
Total Department—												
Budgetary	**1,870,014,460**	**1,741,355,301**	**206,220,720**	**170,921,493**	**798,369,673**	**758,633,784**	...	...	...	...	**2,874,604,853**	**2,670,910,578**
Non-budgetary	...	...	...	...	...	...	...	...	**84,462,823,342**	**(581,139,765)**	**84,462,823,342**	**(581,139,765)**
Canadian Commercial Corporation—												
Budgetary	**15,185,000**	**15,185,000**	...	...	...	...	...	...	...	...	**15,185,000**	**15,185,000**
Non-budgetary	...	...	...	...	...	...	...	...	**10,000,000**	...	**10,000,000**	...

Canadian International Development Agency												
Development partners	72,214,720	66,582,282	...	...	702,604,636	692,303,365	...	...	...	...	774,819,356	758,885,647
Fragile states and countries experiencing humanitarian crisis	38,941,429	35,904,164	...	...	680,780,754	680,532,478	...	...	...	...	719,722,183	716,436,642
Selected countries and regions—												
Budgetary	82,454,234	76,023,157	...	...	385,938,449	373,756,210	...	...	...	...	468,392,683	449,779,367
Non-budgetary	...	...	...	...	...	...	...	...	45,583,333	40,337,170	45,583,333	40,337,170
Institutions—												
Budgetary	144,731,996	140,369,632	...	...	1,115,048,037	1,094,703,013	...	...	...	...	1,259,780,033	1,235,072,645
Non-budgetary	...	...	...	...	...	...	...	...	7,575,405,879	215,032,000	7,575,405,879	215,032,000
Canadians	10,120,581	9,331,219	...	...	44,597,618	44,578,219	...	...	...	...	54,718,199	53,909,438
Total Agency—												
Budgetary	**348,462,960**	**328,210,454**	**...**	**...**	**2,928,969,494**	**2,885,873,285**	**...**	**...**	**...**	**...**	**3,277,432,454**	**3,214,083,739**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**7,620,989,212**	**255,369,170**	**7,620,989,212**	**255,369,170**
International Development Research Centre—												
Budgetary	**155,247,001**	**155,241,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**155,247,001**	**155,241,000**
International Joint Commission												
Boundary waters treaty	5,525,229	5,062,190	...	...	...	...	...	...	...	...	5,525,229	5,062,190
Great Lakes water quality agreement	2,219,000	1,941,054	...	...	...	...	...	...	...	...	2,219,000	1,941,054
Total Agency—Budgetary	**7,744,229**	**7,003,244**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**7,744,229**	**7,003,244**
NAFTA Secretariat, Canadian Section												
Administration of international trade dispute settlement mechanisms	2,907,664	1,617,997	...	...	...	...	...	...	...	...	2,907,664	1,617,997
Total Agency—Budgetary	**2,907,664**	**1,617,997**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,907,664**	**1,617,997**
Total Ministry—												
Budgetary	**2,399,561,314**	**2,248,612,996**	**206,220,720**	**170,921,493**	**3,727,339,167**	**3,644,507,069**	**...**	**...**	**...**	**...**	**6,333,121,201**	**6,064,041,558**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**92,093,812,554**	**(325,770,595)**	**92,093,812,554**	**(325,770,595)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Srategic policy and planning				
...	4,694,000	...	...	4,694,000	Grants in aid of cultural relations	4,694,000	...	...	6,327,514
...	10,510,000	...	(5,325,040)	5,184,960	Grants in aid of academic relations	5,183,937	1,023	...	13,225,390
...	15,204,000	...	(5,325,040)	9,878,960		9,877,937	1,023	...	19,552,904
					International security				
...	815,000	...	(408,919)	406,081	Grants in support of activities related to mine action and explosive remnants of war	406,081	...	...	1,033,799
...	3,500,000	1,150,000	(1,099,745)	3,550,255	Grants for Counter-terrorism capacity building program	3,550,231	24	...	3,617,950
...	...	13,000,001	(3,073,934)	9,926,067	Grants for the Global peace and security program	9,926,065	2	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	150,000
...	4,315,000	14,150,001	(4,582,598)	13,882,403		13,882,377	26	...	4,801,749
					Global issues				
...	30,000	...	...	30,000	United Nations Trust Fund on indigenous issues	30,000	...	...	30,000
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of torture	60,000	...	...	60,000
...	4,873,000	...	...	4,873,000	Grant to the International Centre for Human Rights and Democratic Development	4,872,996	4	...	4,873,000
...	1,072,000	...	(208,019)	863,981	Permanent Secretariat of the United Nations Convention on Biological Diversity	863,981	...	...	930,720
...	...	...	...	...	Items not required for the current year	...	...	...	2,350,139
...	6,035,000	...	(208,019)	5,826,981		5,826,977	4	...	8,243,859
					Protocol				
...	11,424,000	...	...	11,424,000	Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	11,278,698	145,302	...	10,841,643
					International business development				
...	2,000,000	...	(2,000,000)	...	Grants under the Program for export market development	...	...	...	765,636
...	...	...	6,029,040	6,029,040	(S) Concessional loans to facilitate and develop trade between Canada and foreign countries	6,029,040	...	...	...
...	2,000,000	...	4,029,040	6,029,040		6,029,040	...	...	765,636

					Common services and infrastructure – Support from headquarters				
...	250,000	...	(67,707)	182,293	(S) Payments under the *Diplomatic Service (Special) Superannuation Act*	182,293	...	...	143,047
...	25,000	...	...	25,000	Foreign Service Community Association	25,000	...	...	20,000
...	275,000	...	(67,707)	207,293		207,293	...	...	163,047
...	**39,253,000**	**14,150,001**	**(6,154,324)**	**47,248,677**	**Total—Grants**	**47,102,322**	**146,355**	**...**	**44,368,838**
					Contributions				
					Strategic policy and planning				
...	2,170,000	...	5,705,040	7,875,040	Contributions in aid of academic relations	7,875,032	8	...	454,999
...	...	...	...	...	Items not required for the current year	...	...	...	2,492,000
...	2,170,000	...	5,705,040	7,875,040		7,875,032	8	...	2,946,999
					International security				
					Payments of assessed contributions to international organizations:				
...	535,000	...	(85,095)	449,905	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (352,070 Euro)	449,905	...	...	522,221
...	455,000	...	...	455,000	Non-proliferation, arms control and disarmament (US $408,474)	28,910	426,090	...	37,653
...	3,030,000	...	...	3,030,000	Organization for the Prohibition of Chemical Weapons (2,250,400 Euro)	2,668,939	361,061	...	2,679,906
...	11,552,000	...	...	11,552,000	International Atomic Energy Agency (7,477,070 Euro)	11,236,410	315,590	...	11,184,207
...	15,365,000	...	...	15,365,000	Organization for Security and Cooperation in Europe (11,070,000 Euro)	13,292,914	2,072,086	...	13,186,090
...	18,324,000	...	(180,000)	18,144,000	North Atlantic Treaty Organization (NATO) – Civil administration (11,760,000 Euro)	12,809,133	5,334,867	...	16,662,889
...	3,171,000	...	265,095	3,436,095	Comprehensive Nuclear-Test-Ban Treaty Organization (US $2,655,860)	3,351,862	84,233	...	3,642,753
...	1,500,000	450,000	487,962	2,437,962	United Nations international drug control program	2,437,962	...	...	2,300,000
...	1,400,000	...	(415,449)	984,551	Inter-American Drug Abuse Control Commission	984,551	...	...	878,088
...	17,455,000	...	1,058,014	18,513,014	Contributions under the G8 Global partnership program to the International Science and Technology Centre, for the purpose of assistance to countries of the former Soviet Union related to the destruction, disposition or securing of weapons of mass destruction	18,359,226	153,788	...	17,141,206
					Contributions under the G8 Global partnership program for the destruction of, disposal or securing of weapons of mass destruction in the Russian Federation and other countries of the former Soviet Union in the following areas of activity:				
...	38,207,000	...	4,597,474	42,804,474	Dismantlement of nuclear submarines	42,804,474	...	...	26,982,973
...	20,000,000	...	1,640,492	21,640,492	Radiological and nuclear safety	21,640,492	...	...	19,989,193
...	2,000,000	...	(1,819,346)	180,654	Global Partnership Special Projects Fund	180,654	...	...	...
...	57,700,000	111,630,000	5,278,939	174,608,939	Global Peace and Security Fund	152,960,433	21,648,506	...	56,024,645
...	4,500,000	(1,150,000)	(1,651,264)	1,698,736	Contribution for Counter-terrorism capacity building program	1,698,736	...	...	3,294,751
...	...	...	10,000,000	10,000,000	(S) Transfer payments in connection with the *Budget Implementation Act, 2007*	10,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	60,988,254
...	195,194,000	110,930,000	19,176,822	325,300,822		294,904,601	30,396,221	...	235,514,829

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Global issues				
					Payments of assessed contributions to international organizations:				
...	10,000	...	3,200	13,200	International Fact Finding Commission (14,427 Swiss Francs)	13,030	170	...	9,145
...	33,000	...	37,000	70,000	International commodity organizations (22,994 Euro)	69,732	268	...	29,863
...	58,000	...	10,228	68,228	Permanent Court of Arbitration (39,690 Euro)	66,116	2,112	...	62,109
...	67,000	...	9,400	76,400	Wassenaar arrangement (44,394 Euro)	73,684	2,716	...	69,000
...	74,000	...	7,000	81,000	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (32,486,514 CFAF)	79,826	1,174	...	81,374
...	157,000	...	...	157,000	Organization for Economic Cooperation and Development—Centre for Education and Research (112,888 Euro)	157,000	...	...	151,812
...	409,000	...	45,600	454,600	World Customs Organization (290,584 Euro)	454,568	32	...	408,621
...	415,000	...	(77,829)	337,171	International Maritime Organization (216,927 Pounds Sterling)	335,534	1,637	...	445,599
...	416,000	...	...	416,000	World Intellectual Property Organization (455,756 Swiss Francs)	412,444	3,556	...	430,858
...	451,000	...	...	451,000	Asia-Pacific Economic Cooperation Secretariat (US $502,590)	405,319	45,681	...	458,175
...	960,000	...	261,000	1,221,000	International Energy Agency (675,602 Euro)	1,219,718	1,282	...	990,000
...	1,270,000	...	...	1,270,000	Roosevelt Campobello International Park Commission (US $1,102,641)	1,115,946	154,054	...	1,312,000
...	1,446,000	...	(11,056)	1,434,944	Commonwealth Foundation (673,043 Pounds Sterling)	1,434,943	1	...	1,402,669
...	1,679,000	...	160,763	1,839,763	International Civil Aviation Organization (US $1,507,542)	1,839,763	...	...	1,748,146
...	3,787,000	...	...	3,787,000	Inter-American Institute for Cooperation on Agriculture (US $3,400,073)	3,736,636	50,364	...	3,996,786
...	6,530,000	...	(130,000)	6,400,000	World Trade Organization (7,707,901 Swiss Francs)	5,821,759	578,241	...	6,239,870
...	10,511,000	...	(352,583)	10,158,417	International Labour Organization (11,505,842 Swiss Francs)	10,136,142	22,275	...	9,753,794
...	11,916,000	...	...	11,916,000	Organization for Economic Cooperation and Development (8,682,202 Euro)	11,908,188	7,812	...	12,706,498
...	10,705,000	...	481,632	11,186,632	United Nations Educational, Scientific and Cultural Organization (US $8,975,725)	11,157,566	29,066	...	11,012,299
...	11,785,000	...	...	11,785,000	Organization of American States (US $9,412,140)	11,292,638	492,362	...	10,688,147
...	12,851,000	...	2,185,533	15,036,533	Food and Agriculture Organization (US $12,297,950)	14,995,943	40,590	...	13,595,877
...	18,007,000	...	(4,107,338)	13,899,662	World Health Organization (US $15,397,523)	13,574,643	325,019	...	14,373,484
...	86,460,000	...	(9,576,254)	76,883,746	United Nations Organization (US $90,390,804)	74,829,441	2,054,305	...	97,923,816
...	183,435,000	...	11,249,437	194,684,437	United Nations peacekeeping operations (US $167,990,746)	192,887,092	1,797,345	...	147,928,358
...	5,737,000	...	90,149	5,827,149	Commonwealth Secretariat (2,428,196 Pounds Sterling)	5,827,149	...	...	5,535,750
...	12,016,000	...	12,449	12,028,449	International Organization of La Francophonie (8,293,358 Euro)	12,005,157	23,292	...	14,781,718
...	1,567,000	...	(97,454)	1,469,546	Commonwealth youth program (700,035 Pounds Sterling)	1,469,546	...	...	1,503,000
...	7,938,000	...	(83,104)	7,854,896	International Criminal Court (4,792,715 Euro)	5,145,613	2,709,283	...	7,778,060

...	481,000	...	32,676	513,676	International Tribunal for the Law of the Sea (298,416 Euro)	509,967	3,709	—	535,450
...	266,000	...	...	266,000	International Seabed Authority (US $230,574)	213,821	52,179	—	257,806
...	1,000,000	...	(350,000)	650,000	Northern dimension of Canada's foreign policy	625,259	24,741	—	962,380
...	481,000	...	(481,000)	...	Contributions for Asia-Pacific Initiatives	—	—	—	8,797
...	1,788,000	...	(1,788,000)	...	International environmental agreements	—	—	—	—
...	349,000	...	306,066	655,066	Canadian Landmine Fund	655,066	—	—	1,175,353
...	7,500,000	...	(607,400)	6,892,600	Projects and development activities resulting from summits of La Francophonie	6,892,600	—	—	7,296,507
...	600,000	...	(600,000)	...	Support of canadian interests abroad	—	—	—	—
...	...	...	4,186,119	4,186,119	Contributions to support international environmental programs	3,850,640	335,479	—	—
...	...	47,000	51,000	98,000	The Rotterdam Convention on the prior informed consent for certain hazardous chemicals and pesticides in international trade	78,228	19,772	—	238,795
...	...	97,000	100,000	197,000	The Stockholm Convention on persistent organic pollutants	169,836	27,164	—	352,981
...	...	50,000	(17,800)	32,200	Activities of the international French-speaking community	32,200	—	—	—
...	...	...	154,000	154,000	Basel Convention	145,404	8,596	—	160,611
...	...	...	164,700	164,700	Vienna Convention and Montreal Protocol	143,545	21,155	—	167,500
...	...	...	345,000	345,000	Biodiversity Convention	309,220	35,780	—	343,155
...	...	...	823,000	823,000	UNFCCC Kyoto Protocol	809,631	13,369	—	930,219
...	...	...	...	—	Items not required for the current year	—	—	—	6,227,126
...	403,155,000	194,000	2,436,134	405,785,134		396,900,553	8,884,581	—	384,073,588
					Trade policy and negotiations				
...	...	...	...	—	Items not required for the current year	—	—	—	502,919,703
					International business development				
...	3,020,000	...	600,000	3,620,000	Contributions under the Program for export market development	3,371,168	248,832	—	3,020,000
...	390,000	...	(35,000)	355,000	Going global science and technology program	298,446	56,554	—	344,053
...	3,410,000	...	565,000	3,975,000		3,669,614	305,386	—	3,364,053
					Promotion of foreign direct investment and science and technology cooperation				
...	4,250,000	...	435,000	4,685,000	International science and technology partnership program (ISTPP)	4,685,000	—	—	4,250,000
...	4,500,000	...	(1,000,000)	3,500,000	Community investment support program	3,496,662	3,338	—	3,800,000
...	8,750,000	...	(565,000)	8,185,000		8,181,662	3,338	—	8,050,000
					Consular affairs				
...	...	...	...	...	Items not required for the current year	—	—	—	80,000
...	**612,679,000**	**111,124,000**	**27,317,996**	**751,120,996**	**Total—Contributions**	**711,531,462**	**39,589,534**	**...**	**1,136,949,172**
					Departmental Summary by Program Activity				
...	17,374,000	...	380,000	17,754,000	Strategic policy and planning	17,752,969	1,031	—	22,499,903
...	199,509,000	125,080,001	14,594,224	339,183,225	International security	308,786,978	30,396,247	—	240,316,578
...	409,190,000	194,000	2,228,115	411,612,115	Global issues	402,727,530	8,884,585	—	392,317,447
...	11,424,000	...	—	11,424,000	Protocol	11,278,698	145,302	—	10,841,643
—	...	—	—	...	Trade policy and negotiations	—	—	—	502,919,703
...	5,410,000	...	4,594,040	10,004,040	International business development	9,698,654	305,386	—	4,129,689
...	8,750,000	—	(565,000)	8,185,000	Promotion of foreign direct investment and science and technology cooperation	8,181,662	3,338	—	8,050,000

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	...	...	...	...	Consular affairs	...	...	...	80,000
...	275,000	...	(67,707)	207,293	Common services and infrastructure – Support from headquarters	207,293	...	...	163,047
...	**651,932,000**	**125,274,001**	**21,163,672**	**798,369,673**	**Total Department**	**758,633,784**	**39,735,889**	**...**	**1,181,318,010**
					Canadian International Development Agency				
					Grants				
					Development partners				
...	185,520,000	...	(14,058,298)	171,461,702	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	171,387,117	74,585	...	...
...	200,000	...	29,813,055	30,013,055	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	30,000,000	13,055	...	...
...	4,225,000	...	(398,335)	3,826,665	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	3,825,000	1,665	...	...
...	...	1,900,000	(1,900,000)	...	Grants for bilateral programming: grants to all levels of other donor country governments for the benefit of developing countries or territories or countries in transition	...	...	...	...
...	...	650,000	(299,848)	350,152	Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	350,000	152	...	...
...	189,945,000	2,550,000	13,156,574	205,651,574		205,562,117	89,457	...	...

					Fragile states and countries experiencing humanitarian crisis				
...	195,270,000	67,200,000	(33,567,195)	228,902,805	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	228,803,237	99,568	...	...
...	59,000,000	167,000,000	(125,781,477)	100,218,523	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	100,174,930	43,593	...	...
...	1,200,000	...	(1,200,000)	...	Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	...	...	...	...
...	175,149,000	27,000,000	(57,255,725)	144,893,275	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	144,830,250	63,025	...	...
...	430,619,000	261,200,000	(217,804,397)	474,014,603		473,808,417	206,186	...	...
					Selected countries and regions				
...	139,428,000	...	(45,654,821)	93,773,179	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	89,227,003	4,546,176	...	...
...	2,900,000	...	(1,199,260)	1,700,740	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	1,700,000	740	...	...
...	5,500,000	...	(2,398,651)	3,101,349	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	3,100,000	1,349	...	...
...	147,828,000	...	(49,252,732)	98,575,268		94,027,003	4,548,265	...	...

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Institutions				
...	218,528,000	162,000,000	(2,369,367)	378,158,633	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	377,994,143	164,490	...	...
...	167,109,000	...	(22,424,424)	144,684,576	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	144,621,641	62,935	...	...
...	21,317,000	...	(9,952,707)	11,364,293	Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	11,359,350	4,943	...	...
...	...	...	42,210,687	42,210,687	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	42,192,327	18,360	...	...
...	406,954,000	162,000,000	7,464,189	576,418,189		576,167,461	250,728	...	...
					Canadians				
...	3,000,000	...	7,170,204	10,170,204	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	10,165,780	4,424	...	...
					Grants to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation				

...	1,400,000	...	1,438,671	2,838,671	and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	2,837,436	1,235	...	...
...	4,400,000	...	8,608,875	13,008,875		13,003,216	5,659	...	...
...	...	...	...	...	Activities not required for the current year	...	...	...	1,248,218,756
...	**1,179,746,000**	**425,750,000**	**(237,827,491)**	**1,367,668,509**	**Total—Grants**	**1,362,568,214**	**5,100,295**	**...**	**1,248,218,756**
					Contributions				
					Development partners				
...	529,409,000	(223,196,873)	190,740,935	496,953,062	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	486,741,248	10,211,814	...	...
...	10,668,000	...	(10,668,000)	...	Incentives to canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activiities	...	...	...	...
...	17,354,000	...	(17,354,000)	...	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	...	...	...	...
...	557,431,000	(223,196,873)	162,718,935	496,953,062		486,741,248	10,211,814	...	...
					Fragile states and countries experiencing humanitarian crisis				
					Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country gov-				

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	113,925,000	(19,908,354)	(494,960)	93,521,686	ernment and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	93,481,006	40,680	...	...
...	2,479,000	...	(2,479,000)	...	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	...	...	...	...
...	474,000	...	(474,000)	...	Incentives to canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activiities	...	...	...	...
...	10,100,000	...	(6,855,535)	3,244,465	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	3,243,055	1,410	...	...
...	126,978,000	(19,908,354)	(10,303,495)	96,766,151		96,724,061	42,090	...	...
					Selected countries and regions				
					Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering				

...	337,646,000	(144,943,943)	94,661,124	287,363,181	aid activities or actively engaged in development issues	279,729,207	7,633,974	...	...
...	28,550,000	...	(28,550,000)	...	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	...	...	...	...
...	39,890,000	...	(39,890,000)	...	Incentives to canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activiities	...	...	...	...
...	406,086,000	(144,943,943)	26,221,124	287,363,181		279,729,207	7,633,974	...	...
					Institutions				
...	42,429,000	(17,500,829)	(24,655,402)	272,769	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	272,650	119	...	...
...	3,575,000	...	(116,425)	3,458,575	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	3,457,071	1,504	...	...
...	2,795,000	...	35,923,539	38,718,539	Incentives to canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activiities	18,710,397	20,008,142	...	...
...	5,000,000	...	(3,450,716)	1,549,284	Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; canadian, international and local non-governmental organizations; canadian individuals and private-sector firms, the International Development Research Centre; developing countries, their institutions, organizations, agencies and persons in such countries for the benefit of recipients in developing countries	1,548,610	674	...	...

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
	As shown in								
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
—	151,241,000	—	39,542,748	190,783,748	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	190,700,761	82,987	—	—
....	....	....	2,000,870	2,000,870	Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	2,000,000	870	—	—
....	205,040,000	(17,500,829)	49,244,614	236,783,785		216,689,489	20,094,296	—	—
					Canadians				
—	5,092,000	....	(1,481,606)	3,610,394	Contributions to canadian or international communications organizations, other federal, provincial or municipal governments, broadcasters and producers, other donor country governments and institutions, organizations and agencies, and persons in support of the Development information program involving the production and dissemination of development information, educational materials and related activities	3,608,824	1,570	—	—
—	11,685,000	—	(9,873,141)	1,811,859	Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	1,811,071	788	—	—

...	2,000,000	(2,000,000)	...	...	Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	...	...	...	...
...	40,481,000	...	(14,314,510)	26,166,490	Contributions to canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	26,155,108	11,382	...	...
...	59,258,000	(2,000,000)	(25,669,257)	31,588,743		31,575,003	13,740	...	...
...	...	...	...	...	Activities not required for the current year	...	...	...	1,131,495,920
...	**1,354,793,000**	**(407,549,999)**	**202,211,921**	**1,149,454,922**	**Total—Contributions**	**1,111,459,008**	**37,995,914**	**...**	**1,131,495,920**
					Other transfer payments				
					Fragile states and countries experiencing humanitarian crisis				
...	...	...	110,000,000	110,000,000	(S) Transfer payments in connection with the *Budget Implementation Act, 2007*	110,000,000	...	...	...
					Institutions				
...	259,706,000	42,140,063	...	301,846,063	(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	301,846,063	...	...	243,284,222
...	...	...	...	...	Activities not required for the current year	...	...	...	155,000,000
...	**259,706,000**	**42,140,063**	**110,000,000**	**411,846,063**	**Total—Other transfer payments**	**411,846,063**	**...**	**...**	**398,284,222**
					Agency Summary by Program Activity				
...	747,376,000	(220,646,873)	175,875,509	702,604,636	Development partners	692,303,365	10,301,271	...	...
...	557,597,000	241,291,646	(118,107,892)	680,780,754	Fragile states and countries experiencing humanitarian crisis	680,532,478	248,276	...	...
...	553,914,000	(144,943,943)	(23,031,608)	385,938,449	Selected countries and regions	373,756,210	12,182,239	...	...
...	871,700,000	186,639,234	56,708,803	1,115,048,037	Institutions	1,094,703,013	20,345,024	...	243,284,222
...	63,658,000	(2,000,000)	(17,060,382)	44,597,618	Canadians	44,578,219	19,399	...	...
...	...	...	...	...	Activities not required for the current year	...	...	...	2,534,714,676
...	**2,794,245,000**	**60,340,064**	**74,384,430**	**2,928,969,494**	**Total Agency**	**2,885,873,285**	**43,096,209**	**...**	**2,777,998,898**
...	**3,446,177,000**	**185,614,065**	**95,548,102**	**3,727,339,167**	**Total Ministry**	**3,644,507,069**	**82,832,098**	**...**	**3,959,316,908**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Strategic policy and planning			
International youth exchange program	5,500,000	4,531,766	1,380,423
	5,500,000	4,531,766	1,380,423
International business development			
Trade fairs and investment/technology missions	3,050,000	714,520	1,129,339
Consular affairs			
Specialized consular fees	3,200,000	3,615,663	3,189,421
Passport Canada special operating agency (Revolving Fund)			
Passport fees	239,208,000	318,595,992	237,524,552
Common services and infrastructure—			
Support from headquarters			
International telecommunication services	2,090,000	1,136,205	1,213,226
Training services by the Canadian Foreign Service Institute	5,900,000	5,120,305	5,131,262
Real property services abroad	9,300,000	2,481,768	1,084,290
	17,290,000	8,738,278	7,428,778
Total budgetary	268,248,000	336,196,219	250,652,513
Non-budgetary (respendable receipts)			
Loans and advances to personnel posted abroad	...	8,174,320	10,874,728
Advances to fund posts abroad	...	...	412,670,427
Loan repayments	63,000,000	140,597,725	328,790,927
Total non-budgetary	63,000,000	148,772,045	752,336,082
Total Ministry—			
Budgetary	**268,248,000**	**336,196,219**	**250,652,513**
Non-budgetary	**63,000,000**	**148,772,045**	**752,336,082**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Enterprise Crown corporations—		
Export Development Canada—Dividends	250,000,000	350,000,000
Loans, investments and advances to national governments—		
Development of export trade—Interest—Loan	...	5,419,979
Other loans, investments and advances—		
Personnel posted abroad	222	407,404
Development of export trade—Interest	76,549,364	78,447,370
Other accounts—		
Interest on mission bank accounts	156,235	118,454
National governments, excluding developing countries	1,109	...
	326,706,930	434,393,207
Refunds of previous years' expenditures—		
Other grants and contributions	1,185,291	3,068,926
Accountable advances	128,764	174,065
Capital	746,015	739,718
Operating	2,398,226	2,605,386
Sundries	72,846	65,225
Adjustments to prior year's payables	3,471,113	5,820,117
	8,002,255	12,473,437
Sales of goods and services—		
Rights and privileges—		
Passport sales	*286,347,457*	*231,125,331*
Lease and use of public property—		
Co-location	*2,487,000*	*1,562,964*
Services of a regulatory nature—		
Other import/export permits	3,617,604	3,189,421
Consular fees—Passport purchase	96,357,049	76,207,176
	99,974,653	*79,396,597*
Services of a non-regulatory nature—		
Net voted revenues—Other business services	5,829,593	6,260,600
Net voted revenues—Telecommunication services	1,136,205	734,553
	6,965,798	*6,995,153*

Revenues—*Concluded*

	Current year	Previous year
	$	$
Other fees and charges—		
International youth exchange program	4,866,949	1,380,423
Passport Canada miscellaneous revenues	2,210	1,243
Deposit and unclaimed cheques	(10,181)	(6,485)
Deferred revenues—Softwood lumber quota fees	(7,541)	3,619
Sundries	29,925,598	6,399,012
	34,777,035	*7,777,812*
	430,551,943	326,857,857
Proceeds from the disposal of surplus Crown assets	2,794,961	2,524,190
Miscellaneous revenues—		
Gain on sale of capital assets—		
Real property	46,175,337	3,700,194
Gain on exchange for revaluation at year-end	18,294,997	122,654,487
Interest on overdue accounts receivable	236,826	279,333
Other fees and charges	17,227	8,293
Other import/export permits	9,540,944	8,730,490
Program for Export Market Development—		
Contributions	1,034,697	855,632
Rental revenues	23,266,647	17,273,283
Sales of publications	2,475	2,240
Services rendered to Passport Canada	4,447,464	4,447,464
Sundries	8,210,151	11,208,355
	111,226,765	169,159,771
Total Department	**879,282,854**	**945,408,462**
Canadian International Development Agency		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Portfolio investments—		
Canada investment Fund for Africa—		
Interest	83,767	118,030
Profits	...	244,027
International development assistance—Loans to developing countries	2,259,390	2,556,820
Services and commitment charges on loans to developing countries	22,675	21,763
	2,365,832	2,940,640
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	5,665,517	8,960,585
Adjustments to prior year's payables	1,710,892	1,951,379
	7,376,409	10,911,964
Proceeds from the disposal of surplus Crown assets	3,332	...
Miscellaneous revenues—		
Gain for reevaluation at year-end	89,068,914	9,338,611
Sundries	529,927	184,012
	89,598,841	9,522,623
Total Agency	**99,344,414**	**23,375,227**
International Joint Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	157,222	92,892
Adjustments to prior year's payables	13,015	5,348
	170,237	98,240
Miscellaneous revenues—		
United States share of expenses of the regional office—Windsor	280	102,576
Total Agency	**170,517**	**200,816**
NAFTA Secretariat, Canadian Section		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	62	80
Adjustments to prior year's payables	23,295	245,438
	23,357	245,518
Miscellaneous revenues	1,218	19,539
Total Agency	**24,575**	**265,057**
Ministry Summary		
Other revenues—		
Return on investments	329,072,762	437,333,847
Refunds of previous years' expenditures	15,572,258	23,729,159
Sales of goods and services	430,551,943	326,857,857
Proceeds from the disposal of surplus Crown assets	2,798,293	2,524,190
Miscellaneous revenues	200,827,104	178,804,509
Total Ministry	**978,822,360**	**969,249,562**

[1] Interest unless otherwise indicated.

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SECTION 12

2007-2008

PUBLIC ACCOUNTS OF CANADA

Governor General

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Strategic Outcome

The Governor General, representing the Crown in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties, including the recognition of excellence.

Program Activity Descriptions

Constitutional, state, ceremonial and public programs

Support to the Governor General for program planning and implementation, communications, citizen access and visitor services, and to support activities performed by former Governors General.

Canadian honours program

The Honours program includes the administration of Canadian orders, decorations, medals and awards as well as the Canadian Heraldic Authority.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in: Main Estimates	As shown in: Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	16,503,000	—	—	16,503,000	1	Program expenditures				
—	—	—	46,000	46,000		Transfer from: TB Vote 15 (1)				
—	—	—	551,154	551,154		TB Vote 22 (1)				
—	—	—	437,395	437,395		TB Vote 23 (1)				
—	16,503,000	—	1,034,549	17,537,549		Total – Vote 1	16,989,202	548,347	—	16,689,825
—	119,000	—	2,575	121,575	(S)	Salary of the Governor General (*Governor General's Act*)	121,575	—	—	117,950
—	413,000	—	16,346	429,346	(S)	Annuities payable under the *Governor General's Act*	429,346	—	—	420,224
—	2,019,000	—	(68,983)	1,950,017	(S)	Contributions to employee benefit plans	1,950,017	—	—	1,918,933
—	—	—	201	201	(S)	Spending of proceeds from the disposal of surplus Crown assets	59	—	142	2,609
...	**19,054,000**	...	**984,688**	**20,038,688**		**Total Ministry—Budgetary**	**19,490,199**	**548,347**	**142**	**19,149,541**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Constitutional, state, ceremonial and public programs	15,480,380	15,280,818	...	...	440,346	429,346	...	...	...	...	15,920,726	15,710,164
Canadian honours program	4,117,962	3,780,035	...	...	...	...	...	...	...	...	4,117,962	3,780,035
Total Ministry—Budgetary	**19,598,342**	**19,060,853**	**...**	**...**	**440,346**	**429,346**	**...**	**...**	**...**	**...**	**20,038,688**	**19,490,199**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
					Constitutional, state, ceremonial and public programs				
...	11,000	...	...	11,000	Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	...	11,000	...	...
...	413,000	...	16,346	429,346	(S) Annuities payable under the *Governor General's Act*	429,346	...	...	420,224
...	**424,000**	**...**	**16,346**	**440,346**	**Total Ministry**	**429,346**	**11,000**	**...**	**420,224**

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures	1,018	...
Proceeds from the disposal of surplus Crown assets	201	2,609
Miscellaneous revenues	126,289	140,329
Total Ministry	**127,508**	**142,938**

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SECTION 13

2007-2008

PUBLIC ACCOUNTS OF CANADA

Health

Department

Assisted Human Reproduction Agency of Canada

Canadian Institutes of Health Research

Hazardous Materials Information Review Commission

Patented Medicine Prices Review Board

Public Health Agency of Canada

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Department

Strategic Outcome

Strengthened knowledge base to address health and health care priorities.

Program Activity Descriptions

Health policy, planning and information

The Health policy, planning and information program activity provides advice and support to the Minister, the departmental executives and to program branches in the areas of policy development, intergovernmental and international affairs, strategic planning, program delivery and review and the administration of the *Canada Health Act*. It also contributes to improved health outcomes for Canadians by promoting the increased and more effective use of information and communications technologies; by improving access to reliable health information; by providing policy research and analysis to support evidence-based decision-making; by working with official language minority communities and others to improve access to health services in the official language of choice; and by taking into account Canadians' privacy expectations with respect to health information.

Strategic Outcome

Access to safe and effective health products and food and information for healthy choices.

Program Activity Descriptions

Health products and food

Health Canada is responsible for a broad range of health protection and promotion activities that affect the everyday lives of Canadians. As the federal authority responsible for the regulation of health products and food, Health Products and Food Branch (HPFB) evaluates and monitors the safety, quality and effectiveness of thousands of drugs (human and veterinary), vaccines, blood and blood products, biologics and genetic therapies, medical devices and natural health products, as well as the safety of the foods we eat. It also provide useful information about risks and benefits related to health products and food so that Canadians can make informed decisions about their health and well-being.

Ongoing regulatory responsibilities span the life cycle of health products and food, from clinical trials to surveillance, compliance and enforcement. Challenges associated with rapid advances in technology and scientific breakthroughs have also resulted in the growth of an unprecedented number of biologics, genetic therapies and vaccines and genetically modified and other novel foods. These challenges are met by drawing on sound science and effective risk management in evidence-based decision-making. These disciplines are integrated into daily operations, and together with our health promotion activities, they enable timely access to safe and effective health products and food for Canadians.

Strategic Outcome

Reduced health and environmental risks from products and substances, and safer living and working environments.

Program Activity Descriptions

Healthy environments and consumer safety

Under this program activity, Health Canada has a mandate to address many elements of day-to-day living that have an impact on the health of Canadians. These include drinking water safety, air quality, radiation exposure, substance use and abuse (including alcohol), consumer product safety, tobacco and second hand smoke, workplace health, and chemicals in the workplace and in the environment. Health Canada is also engaged in other health and safety related activities, including the Government's public safety and anti-terrorism initiatives, inspection of food and potable water for the travelling public, and health contingency planning for visiting foreign dignitaries. The broad national mandate flows from legislation including the *Food and Drugs Act*, the *Controlled Drugs and Substances Act*, the *Hazardous Products Act*, the *Radiation Emitting Devices Act*, the *Canadian Environmental Protection Act*, the *Tobacco Act* and others. Results are delivered through partnerships and by an active presence throughout every region of the country.

Pest control product regulation

To help prevent unacceptable risks to people and the environment, Health Canada regulates the importation, sale and use of pesticides under the federal authority of the *Pest Control Products Act* (PCPA) and Regulations. The scope of work is extensive with more than 5,000 registered pesticides – including herbicides, insecticides, fungicides, antimicrobial agents, pool chemicals, microbials, material and wood preservatives, animal and insect repellents, and insect- and rodent-controlling devices.

Ongoing regulatory responsibilities constitute the majority of the work under this program activity. Using internationally accepted approaches and protocols, Health Canada conducts science-based health, environmental and value assessments. Pesticides are registered only if the health and environmental risks are considered acceptable, and if the product is effective. Health Canada sets maximum pesticide residue limits for food commodities under the *Food and Drugs Act*. Older pesticides are re-evaluated to determine if their use continues to be acceptable under current scientific approaches. Health Canada facilitates, encourages and maximizes compliance with the PCPA and the conditions of registration and develops and promotes the use of sustainable pest management practices and products in cooperation with stakeholders.

Strategic Outcome

Better health outcomes and reduction of health inequalities between First Nations and Inuit and other Canadians.

Program Activity Descriptions

First Nations and Inuit health

The objectives of the First Nations and Inuit health program activity include improving health outcomes; ensuring availability of, and access to, quality health services; and supporting greater control of the health system by First Nations and Inuit. Together with First Nations and Inuit, the First Nations and Inuit Health Branch through it's regional offices, delivers public health and community health programs on-reserve, these include environmental health and communicable and non-communicable disease prevention, and provision of primary health care services through nursing stations and community health centres in remote and/or isolated communities to supplement and support the services that provincial, territorial and regional health authorities provide.

The First Nations and Inuit health program activity also supports targeted health promotion programs for Aboriginal people, regardless of residency (e.g. Aboriginal Diabetes Initiative) as well as counselling, addictions and mental wellness services. The Non-Insured Health Benefits coverage of drug, dental care, vision care, medical supplies and equipment, short-term crisis intervention mental health services, and medical transportation is available to all registered Indians and recognized Inuit in Canada, regardless of residency.

Assisted Human Reproduction Agency of Canada

Strategic Outcome

Protection and promotion of the health and safety of Canadians against the risks associated with assisted human reproduction technologies.

Program Activity Descriptions

Licencing and enforcement of a regulatory framework for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means:

- issuing licences for controlled activities and for facilities used by qualified persons or organizations;
- assessing applications against licence requirements, including scientific and ethical considerations;
- conducting periodic inspections of assisted human reproduction clinics, service providers or research to ensure compliance; and
- enlisting the participation or support of other recognized organizations in the development of other supporting policy instruments, for example, standards, guidelines and accreditation models.

Health information and knowledge management for assisted human reproduction technologies

The Assisted Human Reproduction Agency of Canada would achieve this objective by the following means:

- maintaining a personal health information registry to consolidate health reporting information concerning donors, patients and offspring born of assisted human reproduction procedures to allow for a look-back and trace-back mechanism;
- providing ongoing reports of assisted human reproduction controlled activities, including success rates by assisted human reproduction clinics and results of research, to enable prospective assisted human reproduction users to make informed decisions; and
- providing public information on assisted human reproduction matters or issues via a public website or in other forms such as brochures.

Canadian Institutes of Health Research

Strategic Outcome

Outstanding research – Best health research supported to create health knowledge responding to opportunities and priorities.

Program Activity Descriptions

Fund health research

Plan, launch and manage competitions and programs for grant funds to facilitate and enable the conduct of outstanding health research, including collaborative programs in investigator-framed and institute-framed initiatives.

Strategic Outcome

Outstanding researchers in innovative environments – Strong health research community able to undertake outstanding research.

Program Activity Descriptions

Fund health researchers and trainees

Plan, launch and manage competitions and programs for both salary awards to enable health researchers to devote more time to their research, as well as competitions for training awards to develop future health researchers.

Fund research resources, collaboration and other grants to strengthen the health research community

Plan, launch and manage competitions and programs for grant funds for research-enabling activities, such as networking, provision of new equipment, databases and/or specialized resources. Encourage participation and involvement of stakeholders in the public and private sectors through collaborative enabling programs and competitions.

Develop and support strong health research community through national and international alliances and priority-setting

Plan, launch and manage both institute support grants that enable institute activities such as the development of strategic health research priorities and development of alliances, as well as competitions and programs for grant funds for both national and international partnered programs.

Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research

Undertake consultations to enable inclusive dialogue across sectors, disciplines and communities to lead to greater public engagement, improved knowledge and understanding of the ethical, legal and social issues in the context of health and health research. As well, plan, launch and manage competitions and programs for grant funds to create new knowledge and provide grant funds that enable effective insights pertaining to the ethical, legal and social issues in the context of health and health research.

Strategic Outcome

Transforming health research into action – Health research adopted into practice, programs and policies for a productive health system; and stimulation of economic development through discovery and innovation.

Program Activity Descriptions

Support activities on knowledge translation, exchange, use and strategies to strengthen the health system

Implement strategies to enable the effective dissemination, exchange, synthesis and application of health research results that will lead to improvements in the canadian health system. As well, plan, launch and manage competitions and programs for grant funds designed to create new knowledge, strengthen Canadian capacity and networks and together with our partners, undertake effective research and knowledge translation of health research.

Support national efforts to capture the economic value for Canada of health research advances made at canadian institutions

Implement strategies to enable the effective development and commercialization of health research that will lead to a better quality of life for Canadians through improvements in the canadian health system, products and economy. As well, plan, launch and manage competitions and programs for grant funds to create and transfer new knowledge, strengthen canadian capacity and networks and undertake effective commercialization of health research.

Hazardous Materials Information Review Commission

Strategic Outcome

Trade secret exemptions within Workplace Hazardous Materials Information System that balance the right of industry to withhold bona fide confidential business information with the right of employers and workers to be provided with complete and accurate information on the health and safety hazards posed by workplace chemicals.

Program Activity Descriptions

Claims exemption process

Under this activity, the Hazardous Materials Information Review Commission registers claims for exemption received from a supplier or manufacturer who wishes to withhold critical proprietary information; rules on the validity of the claim; assesses and issues decisions on the compliance of the Material Safety Data Sheet or label to which the claim relates; and administers an appeal process to these rulings.

Patented Medicine Prices Review Board

Strategic Outcome

Prices charged by patentees for patented medicines sold in Canada are not excessive and Canadians are informed on pricing trends of medicines, as well as the research and development spending of pharmaceutical patentees.

Program Activity Descriptions

Patented medicine prices review

The Patented Medicine Prices Review Board (PMPRB) is responsible for regulating the prices that patentees charge, the factory-gate price, for prescription and non-prescription patented drugs sold in Canada to wholesalers, hospitals or pharmacies for human and veterinary use to ensure that they are not excessive. The PMPRB reports annually to Parliament through the Minister of Health on its major activities, analyses of the prices of patented medicines and of the price trends of all drugs, and reports on the research and development expenditures as reported by pharmaceutical patentees.

Public Health Agency of Canada

Strategic Outcome

Healthier Canadians and a stronger public health capacity.

Program Activity Descriptions

Health promotion

In collaboration with partners, the Public Health Agency of Canada supports effective actions to promote healthy living and address the key determinants of health and major risk factors for chronic disease, by contributing to knowledge development, fostering collaboration, and improving information exchange among sectors and across jurisdictions.

Disease prevention and control

In collaboration with its partners, the Agency leads federal efforts and mobilizes domestic efforts to protect national and international public health. These include:

- monitoring, researching and reporting on diseases, injuries, health risks and the general state of public health in Canada and internationally; and
- supporting development of knowledge; intersectoral and international collaboration; and developing policies and programs to prevent, control and reduce impact of disease and injury.

Emergency preparedness and response

The Public Health Agency of Canada provides a national focal point for anticipating, preparing for, responding to and facilitating recovery from threats to public health, and/or public health complications of natural disasters or human caused emergencies. The Agency applies the legislative and regulatory provision of the *Quarantine Act*. It collaborates with international partners to identify emerging disease outbreaks around the globe. Providing leadership in identifying and addressing emerging threats to the health and safety of Canadians through surveillance, risk analysis and risk management activities, the Agency partners with Health Canada, other federal departments, the provinces and territories, international organizations and the voluntary sector to identify, develop and implement preparedness priorities. The Public Health Agency of Canada manages and supports the development health-related emergency response plans for natural and human caused disasters including the National influenza response plan. The Agency is actively engaged in developing and sponsoring training in emergency preparedness, and coordinates counter-terrorism preparations to respond to accidents or suspected terrorist activities involving hazardous substances. The Agency is a leader on biosafety related issues. It stands ready to provide emergency health and social services, and manages the National emergency stockpile system with holdings ranging from trauma kits to complete 200 bed emergency hospitals.

Strengthen public health capacity

Working with national and international partners, the Agency develops and provides tools, applications, practices, programs and understandings that support and develop the capabilities of front-line public health practitioners across Canada. The Agency facilitates and sustains networks with provinces, territories, and other partners and stakeholders to achieve public health objectives. The Agency's work improves public health practice, increases cross-jurisdictional human resources capacity, contributes to effective knowledge and information systems, and supports a public health law and policy system that evolves in response to changes in pubic needs and expectations.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	1,690,950,979	....	....	1,690,950,979	1	Operating expenditures				
....	....	93,326,398	....	93,326,398	1a	Transfer of $3,909,000 from Health Vote 5, and $825,000 from National Defence Vote 5				
....	....	1	....	1	1b	Transfer of $4,487,226 from Health Vote 5, and $295,500 from Health Vote 35				
....	....	....	8,396,226	8,396,226		Transfer from: Vote 5				
....	....	....	825,000	825,000		Vote 5 (National Defence)				
....	....	....	295,500	295,500		Vote 35				
....	....	....	1,056,758	1,056,758		TB Vote 10 (1)				
....	....	....	13,868,000	13,868,000		TB Vote 15 (1)				
....	....	....	54,328,748	54,328,748		TB Vote 22 (1)				
....	....	....	19,779,568	19,779,568		TB Vote 23 (1)				
....	....	....	(251,240)	(251,240)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
....	....	....	(547,509)	(547,509)		Vote 1 (Justice)				
....	....	....	(200,000)	(200,000)		Vote 5				
....	....	....	(16,600)	(16,600)		Vote 5 (Foreign Affairs and International Trade)				
....	....	....	(111,000)	(111,000)		Vote 10 (Environment)				
....	....	....	(42,000)	(42,000)		Vote 10 (Foreign Affairs and International Trade)				
....	....	....	(400,000)	(400,000)		Vote 20				
....	....	....	(622,800)	(622,800)		Vote 35				
....	....	....	(81,761)	(81,761)		Vote 35 (Treasury Board)				
....	....	....	(55,000)	(55,000)		Vote 40				
....	....	....	(46,656)	(46,656)		Vote 75 (Industry)				
....	1,690,950,979	93,326,399	96,175,234	1,880,452,612		Total – Vote 1	1,823,346,568	57,106,044	....	1,739,650,535
....	1,225,859,499	....	....	1,225,859,499	5	Grants and contributions				
....	....	98,331,227	....	98,331,227	5a	Transfer of $200,000 from Health Vote 1				
....	....	1	....	1	5b	Transfer of $89,998 from Canadian Heritage Vote 5				
....	....	....	200,000	200,000		Transfer from: Vote 1				
....	....	....	89,998	89,998		Vote 5 (Canadian Heritage)				
....	....	....	(8,396,226)	(8,396,226)		Transfer to: Vote 1				
....	....	....	(488,387)	(488,387)		Vote 10 (Indian Affairs and Northern Development)				
....	....	....	(291,000)	(291,000)		Vote 20				
....	1,225,859,499	98,331,228	(8,885,615)	1,315,305,112		Total – Vote 5	1,257,937,205	57,367,907	....	1,151,905,704
....	74,522	....	(200)	74,322	(S)	Minister of Health – Salary and motor car allowance	74,322	....	....	72,922
....	111,378,000	....	670,783	112,048,783	(S)	Contributions to employee benefit plans	112,048,783	....	....	105,465,336

...	...	9,328,033	(9,328,033)	...	(S)	Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine	...	...	...	...
...	...	1,023,475,575	...	1,023,475,575	(S)	Compensation for individuals infected with the Hepatitis C virus through the Canadian blood supply before 1986 and after 1990	1,023,475,575	...	...	...
235,070	...	...	280,546	515,616	(S)	Spending of proceeds from the disposal of surplus Crown assets	98,936	136,134	280,546	133,799
...	...	...	279,691	279,691	(S)	Refunds of amounts credited to revenues in previous years	279,691	...	...	310,901
...	...	...	38,740,000	38,740,000	(S)	Canada Health Infoway Inc.	38,740,000	...	...	...
...	...	...	12,859	12,859	(S)	Collection agency fees	12,859	...	...	10,488
...	...	...	30,000,000	30,000,000	(S)	Transfer payments to Rick Hansen Man in Motion Foundation	30,000,000	...	...	...
235,070	**3,028,263,000**	**1,224,461,235**	**147,945,265**	**4,400,904,570**		**Total Department—Budgetary**	**4,286,013,939**	**114,610,085**	**280,546**	**2,997,549,685**
						Assisted Human Reproduction Agency of Canada				
...	12,834,000	...	...	12,834,000	10	Program expenditures				
...	...	...	13,000	13,000		Transfer from: TB Vote 15 (1)				
...	...	...	451,100	451,100		TB Vote 22 (1)				
...	12,834,000	...	464,100	13,298,100		Total—Vote 10	4,615,743	8,682,357	...	129,753
...	642,000	...	(360,037)	281,963	(S)	Contributions to employee benefit plans	281,963	...	...	3,948
...	**13,476,000**	**...**	**104,063**	**13,580,063**		**Total Agency—Budgetary**	**4,897,706**	**8,682,357**	**...**	**133,701**
						Canadian Institutes of Health Research				
...	42,439,000	...	...	42,439,000	15	Operating expenditures				
...	...	469,075	...	469,075	15a	Operating expenditures				
...	...	...	191,953	191,953		Transfer from: TB Vote 10 (1)				
...	...	...	480,000	480,000		TB Vote 15 (1)				
...	...	...	2,062,600	2,062,600		TB Vote 22 (1)				
...	...	...	986,305	986,305		TB Vote 23 (1)				
...	...	...	(1,500,000)	(1,500,000)		Transfer to: Vote 20				
...	...	...	(68,750)	(68,750)		Vote 45 (Foreign Affairs and International Trade)				
...	42,439,000	469,075	2,152,108	45,060,183		Total—Vote 15	42,727,159	2,333,024	...	39,364,042
...	822,476,000	...	...	822,476,000	20	Grants				
...	...	46,718,211	...	46,718,211	20a	Transfer of $200,000 from Health Vote 1, $291,000 from Health Vote 5, $499,999 from Health Vote 40, and $52,591 from Canadian Heritage Vote 5				
...	...	71,512,350	...	71,512,350	20b	Transfer of $200,000 from Health Vote 1, $1,500,000 from Health Vote 15, $600,000 from Health Vote 35, $310,500 from Health Vote 40, $25,000 from Western Economic Diversification Vote 5, and $12,500 from Agriculture and Agri-Food Vote 30				
...	...	...	400,000	400,000		Transfer from: Vote 1				
...	...	...	291,000	291,000		Vote 5				
...	...	...	52,591	52,591		Vote 5 (Canadian Heritage)				
...	...	...	25,000	25,000		Vote 5 (Western Economic Diversification)				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	...	...	1,500,000	1,500,000		Vote 15				
...	...	...	12,500	12,500		Vote 30 (Agriculture and Agri-Food)				
...	...	...	600,000	600,000		Vote 35				
...	...	...	810,499	810,499		Vote 40				
...	...	...	(431,250)	(431,250)		Transfer to Vote 45 (Foreign Affairs and International Trade)				
...	822,476,000	118,230,561	3,260,340	943,966,901		Total—Vote 20	926,716,411	17,250,490	...	799,646,533
...	4,606,000	...	21,213	4,627,213	(S)	Contributions to employee benefit plans	4,627,213	...	...	4,258,690
8,505	...	...	...	8,505	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	8,505	...	...
8,505	**869,521,000**	**118,699,636**	**5,433,661**	**993,662,802**		**Total Agency—Budgetary**	**974,070,783**	**19,592,019**	**...**	**843,269,265**
						Hazardous Materials Information Review Commission				
...	3,024,000	...	...	3,024,000	25	Program expenditures				
...	...	...	73,000	73,000		Transfer from: TB Vote 15 (1)				
...	...	...	150,950	150,950		TB Vote 22 (1)				
...	...	...	190,205	190,205		TB Vote 23 (1)				
...	3,024,000	...	414,155	3,438,155		Total—Vote 25	3,230,763	207,392	...	3,024,453
...	482,000	...	(92,328)	389,672	(S)	Contributions to employee benefit plans	389,672	...	...	376,332
...	...	...	360	360	(S)	Refunds of amounts credited to revenues in previous years	360	...	...	...
...	**3,506,000**	**...**	**322,187**	**3,828,187**		**Total Agency—Budgetary**	**3,620,795**	**207,392**	**...**	**3,400,785**
						Patented Medicine Prices Review Board				
...	10,584,000	...	...	10,584,000	30	Program expenditures				
...	...	...	42,000	42,000		Transfer from: TB Vote 15 (1)				
...	...	...	275,000	275,000		TB Vote 22 (1)				
...	...	...	132,753	132,753		TB Vote 23 (1)				
...	10,584,000	...	449,753	11,033,753		Total—Vote 30	6,722,405	4,311,348	...	6,742,543
...	891,000	...	(181,090)	709,910	(S)	Contributions to employee benefit plans	709,910	...	...	622,734
...	...	...	101	101	(S)	Spending of proceeds from the disposal of surplus Crown assets	101	...	...	26
...	**11,475,000**	**...**	**268,764**	**11,743,764**		**Total Agency—Budgetary**	**7,432,416**	**4,311,348**	**...**	**7,365,303**

						Public Health Agency of Canada				
...	438,390,000	...	...	438,390,000	35	Operating expenditures				
...	...	9,708,944	...	9,708,944	35a	Transfer of $622,800 from Health Vote 1, $432,000 from National Defence Vote 5, and $50,000 from Public Safety and Emergency Preparedness Vote 45				
...	...	...	622,800	622,800		Transfer from: Vote 1				
...	...	...	432,000	432,000		Vote 5 (National Defence)				
...	...	...	50,000	50,000		Vote 45 (Public Safety and Emergency Preparedness)				
...	...	...	384,758	384,758		TB Vote 10 (1)				
...	...	...	1,452,000	1,452,000		TB Vote 15 (1)				
...	...	...	14,816,400	14,816,400		TB Vote 22 (1)				
...	...	...	4,011,400	4,011,400		TB Vote 23 (1)				
...	...	...	(295,500)	(295,500)		Transfer to: Vote 1				
...	...	...	(85,000)	(85,000)		Vote 1 (Citizenship and Immigration)				
...	...	...	(342,000)	(342,000)		Vote 5 (National Defence)				
...	...	...	(3,000,000)	(3,000,000)		Vote 5 (Western Economic Diversification)				
...	...	...	(600,000)	(600,000)		Vote 20				
...	...	...	(18,263)	(18,263)		Vote 35 (Treasury Board)				
...	...	...	(8,118,200)	(8,118,200)		Vote 40				
...	438,390,000	9,708,944	9,310,395	457,409,339		Total – Vote 35	393,315,025	64,094,314	...	305,468,895
...	189,271,000	...	...	189,271,000	40	Grants and contributions				
...	...	5,210,000	...	5,210,000	40a	Transfer of $55,000 from Health Vote 1, and $6,618,200 from Health Vote 35				
...	...	1	...	1	40b	Transfer of $1,500,000 from Health Vote 35, and $35,000 from Canadian Heritage Vote 5				
...	...	...	55,000	55,000		Transfer from: Vote 1				
...	...	...	35,000	35,000		Vote 5 (Canadian Heritage)				
...	...	...	8,118,200	8,118,200		Vote 35				
...	...	...	(100,000)	(100,000)		Transfer to: Vote 5 (Human Resources and Skills Development)				
...	...	...	(810,499)	(810,499)		Vote 20				
...	189,271,000	5,210,001	7,297,701	201,778,702		Total – Vote 40	188,644,544	13,134,158	...	182,153,238
...	30,681,000	...	(5,773,994)	24,907,006	(S)	Contributions to employee benefit plans	24,907,006	...	...	23,188,745
...	...	...	861	861	(S)	Spending of proceeds from the disposal of surplus Crown assets	165	...	696	1,287
...	...	...	...	...		Appropriations not required for the current year	...	...	...	236
...	**658,342,000**	**14,918,945**	**10,834,963**	**684,095,908**		**Total Agency—Budgetary**	**606,866,740**	**77,228,472**	**696**	**510,812,401**
243,575	**4,584,583,000**	**1,358,079,816**	**164,908,903**	**6,107,815,294**		**Total Ministry—Budgetary**	**5,882,902,379**	**224,631,673**	**281,242**	**4,362,531,140**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Health policy, planning and information	1,101,489,667	1,096,707,875	—	—	297,695,162	260,461,697	—	—	—	—	1,399,184,829	1,357,169,572
Health products and food	346,864,886	338,190,201	1,750,000	1,714,504	9,100,000	8,741,869	41,206,000	40,740,596	—	—	316,508,886	307,905,978
Healthy environments and consumer safety	337,325,408	319,429,999	1,971,000	603,661	33,410,757	29,124,336	15,704,000	14,716,049	—	—	357,003,165	334,441,947
Pest control product regulation	69,777,432	67,098,973	—	—	—	—	6,975,000	8,165,055	—	—	62,802,432	58,933,918
First Nations and Inuit health	1,225,533,065	1,202,405,356	1,483,000	922,394	1,043,839,193	1,028,349,302	5,450,000	4,114,528	—	—	2,265,405,258	2,227,562,524
Sub-total	3,080,990,458	3,023,832,404	5,204,000	3,240,559	1,384,045,112	1,326,677,204	69,335,000	67,736,228	—	—	4,400,904,570	4,286,013,939
Revenues netted against expenditures	(69,335,000)	(67,736,228)	—	—	—	—	(69,335,000)	(67,736,228)	—	—	—	—
Total Department—Budgetary	**3,011,655,458**	**2,956,096,176**	**5,204,000**	**3,240,559**	**1,384,045,112**	**1,326,677,204**	...	...	...	...	**4,400,904,570**	**4,286,013,939**
Assisted Human Reproduction Agency of Canada												
Licencing and enforcement of a regulatory framework for assisted human reproduction technologies	6,122,828	2,665,170	—	—	—	—	—	—	—	—	6,122,828	2,665,170
Health information and knowledge management for assisted human reproduction technologies	7,457,235	2,232,536	—	—	—	—	—	—	—	—	7,457,235	2,232,536
Total Agency—Budgetary	**13,580,063**	**4,897,706**	...	...	...	...	...	...	...	...	**13,580,063**	**4,897,706**
Canadian Institutes of Health Research												
Fund health research	26,260,058	25,097,817	—	—	509,464,801	514,374,945	—	—	—	—	535,724,859	539,472,762
Fund health researchers and trainees	8,830,043	12,785,680	—	—	199,708,000	189,564,113	—	—	—	—	208,538,043	202,349,793
Fund research resources, collaboration and other grants to strengthen the health research community	2,826,071	3,788,350	—	—	66,834,750	64,167,205	—	—	—	—	69,660,821	67,955,555
Develop and support strong health research community through national and international alliances and priority-setting	4,330,682	1,420,631	—	—	23,828,000	22,535,140	—	—	—	—	28,158,682	23,955,771

Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research	2,540,227	473,544	—	—	3,799,000	1,758,377	—	—	—	—	6,339,227	2,231,921
Support activities on knowledge translation, exchange, use and strategies to strengthen the health system	3,144,138	2,367,719	—	—	38,728,000	37,421,535	—	—	—	—	41,872,138	39,789,254
Support national efforts to capture the economic value for Canada of health research advances made at canadian institutions	1,764,682	1,420,631	—	—	101,604,150	96,895,096	—	—	—	—	103,368,832	98,315,727
Total Agency—Budgetary	**49,695,901**	**47,354,372**	—	—	**943,966,901**	**926,716,411**	—	—	—	—	**993,662,802**	**974,070,783**
Hazardous Materials Information Review Commission												
Claims exemption process	3,828,187	3,620,795	—	—	—	—	—	—	—	—	3,828,187	3,620,795
Total Agency—Budgetary	**3,828,187**	**3,620,795**	—	—	—	—	—	—	—	—	**3,828,187**	**3,620,795**
Patented Medicine Prices Review Board												
Patented medicine prices review	11,743,764	7,432,416	—	—	—	—	—	—	—	—	11,743,764	7,432,416
Total Agency—Budgetary	**11,743,764**	**7,432,416**	—	—	—	—	—	—	—	—	**11,743,764**	**7,432,416**
Public Health Agency of Canada												
Health promotion	61,362,892	55,811,266	—	—	138,861,267	136,370,271	—	—	—	—	200,224,159	192,181,537
Disease prevention and control	238,306,926	198,612,151	—	—	51,997,765	41,860,683	—	—	—	—	290,304,691	240,472,834
Emergency preparedness and response	137,851,082	121,331,094	—	—	—	—	50,000	45,057	—	—	137,901,082	121,376,151
Strengthen public health capacity	44,846,306	42,517,342	—	—	10,919,630	10,463,590	—	—	—	—	55,765,936	52,980,932
Sub-total	482,367,206	418,267,253	—	—	201,778,702	188,644,544	50,000	45,057	—	—	684,195,908	606,911,797
Revenues netted against expenditures	(50,000)	(45,057)	—	—	—	—	(50,000)	(45,057)	—	—	—	—
Total Agency—Budgetary	**482,317,206**	**418,222,196**	—	—	**201,778,702**	**188,644,544**	—	—	—	—	**684,095,908**	**606,866,740**
Total Ministry—Budgetary	**3,572,820,579**	**3,437,623,661**	**8,204,000**	**3,240,559**	**2,529,790,718**	**2,442,038,149**	—	—	—	—	**6,110,815,297**	**5,882,902,379**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Health policy, planning and information				
....	1,535,000	....	200,000	1,735,000	Grants to eligible non-profit international organizations in support of their projects or programs on health	1,319,106	415,894	....	1,915,570
....	96,033	....	....	96,033	Health care strategies and policy, Federal/provincial/territorial partnership grant program	96,000	33	....	32,000
....	8,000,000	....	....	8,000,000	Grant to the Canadian Patient Safety Institute	7,631,430	368,570	....	....
....	10,000,000	....	....	10,000,000	Grant to the Health Council of Canada	6,417,000	3,583,000	....	4,648,000
....	17,403,967	....	....	17,403,967	Grant to the Canadian agency for drugs and technologies in health	17,215,784	188,183	....	17,016,202
....	24,720,000	54,785,646	(18,805,779)	60,699,867	Grant to the Canadian Institute for Health Information	51,063,918	9,635,949	....	19,740,000
....	50,000,000	....	....	50,000,000	Grant to the Canadian partnership against cancer	28,825,561	21,174,439	....	....
....	....	....	38,740,000	38,740,000	(S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common information technology standards across the country, and the further applications of telehealth applications	38,740,000	....	....	....
....	....	....	30,000,000	30,000,000	(S) Transfer payments to Rick Hansen Man in Motion Foundation	30,000,000	....	....	....
....	111,755,000	54,785,646	50,134,221	216,674,867		181,308,799	35,366,068	....	43,351,772
					Health products and food				
....	5,000,000	....	....	5,000,000	Grant to the canadian blood services: blood safety and effectiveness and research and development	5,000,000	....	....	5,000,000
....	400,000	....	(400,000)	....	Natural health products research grant	....	....	....	230,049
....	500,000	....	....	500,000	Health Canada post-doctoral fellowship program	141,869	358,131	....	256,774
....	5,900,000	....	(400,000)	5,500,000		5,141,869	358,131	....	5,486,823
					Healthy environments and consumer safety				
....	5,000	....	....	5,000	International Commission on Radiological Protection	....	5,000	....	....
....	600,000	....	....	600,000	Grant to eligible non-profit international organizations in support of their projects or programs on health	425,000	175,000	....	500,000
....	500,000	....	....	500,000	Health Canada post-doctoral fellowship program	141,869	358,131	....	256,774
....	3,750,000	....	....	3,750,000	Grant to the Canadian Centre on Substance Abuse	3,750,000	....	....	3,749,998
....	4,855,000	....	....	4,855,000		4,316,869	538,131	....	4,506,772

					First Nations and Inuit health				
...	10,200,000	...	...	10,200,000	Nunavut Medical Travel Fund	10,200,000	...	...	10,200,000
...	3,200,000	...	...	3,200,000	Northwest Territories Medical Travel Fund	3,200,000	...	...	3,200,000
...	1,600,000	...	...	1,600,000	Yukon Medical Travel Fund	1,600,000	...	...	1,600,000
...	6,333,334	...	...	6,333,334	Grant to the Government of Yukon for the Territorial Health Access Fund and operational secretariat	6,333,334	...	...	6,333,333
...	4,333,333	...	...	4,333,333	Grant to the Government of Northwest Territories for the Territorial Health Access Fund	4,333,333	...	...	4,333,334
...	4,333,333	...	...	4,333,333	Grant to the Government of Nunavut for the Territorial Health Access Fund	4,333,333	...	...	4,333,333
...	30,000,000	...	...	30,000,000		30,000,000	...	...	30,000,000
...	**152,510,000**	**54,785,646**	**49,734,221**	**257,029,867**	**Total—Grants**	**220,767,537**	**36,262,330**	**...**	**83,345,367**
					Contributions				
					Health policy, planning and information				
...	2,850,000	...	...	2,850,000	Women's health contributions program	2,849,982	18	...	2,859,715
...	37,356,240	7,952,501	...	45,308,741	Health care strategies and policy contribution program	43,441,362	1,867,379	...	26,740,301
...	2,230,000	...	...	2,230,000	Contribution to the Canadian Institute for Health Information	2,230,000	...	...	2,230,000
...	23,000,000	...	7,631,554	30,631,554	Contributions program to improve access to health services for official language minority communities	30,631,554	...	...	24,144,995
...	...	...	...	...	Items not required for the current year	...	...	...	73,475,072
...	65,436,240	7,952,501	7,631,554	81,020,295		79,152,898	1,867,397	...	129,450,083
					Health products and food				
...	3,600,000	...	...	3,600,000	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,600,000	...	...	3,800,000
...	400,000	...	(400,000)	...	Natural health products research contribution	...	...	...	44,525
...	4,000,000	...	(400,000)	3,600,000		3,600,000	...	...	3,844,525
					Healthy environments and consumer safety				
...	13,200,000	3,914,143	(500,000)	16,614,143	Payments to provinces and territories to assist in ensuring access for Canadians to effective alcohol and drug treatment and rehabilitation programs and services	13,342,562	3,271,581	...	13,207,562
...	15,759,000	...	(12,960,083)	2,798,917	Contributions in support of the Federal Tobacco Control Strategy	2,798,917	...	...	14,772,434
...	11,832,588	(1,789,891)	(900,000)	9,142,697	Drug Strategy Community Initiatives Fund	8,665,988	476,709	...	10,745,182
...	40,791,588	2,124,252	(14,360,083)	28,555,757		24,807,467	3,748,290	...	38,725,178
					First Nations and Inuit health				
...	227,903,381	...	(19,173,640)	208,729,741	Payments to Indian bands, associations or groups for the control and provision of health services	208,729,741	...	...	204,266,045
...	185,313,328	9,809,891	(55,301,044)	139,822,175	Contributions for First Nations and Inuit health governance and infrastructure support	124,332,284	15,489,891	...	87,779,387
...	219,913,339	752,365	94,626,566	315,292,270	Contributions for First Nations and Inuit community programs	315,292,270	...	...	288,502,574
...	51,275,042	6,407,773	(1,966,302)	55,716,513	Contributions for First Nations and Inuit health facilities and capital program	55,716,513	...	...	41,662,239

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	131,862,740	8,700,000	7,562,842	148,125,582	Contributions for First Nations and Inuit health benefits	148,125,582	...	...	136,466,975
...	12,169,441	298,400	18,424,358	30,892,199	Contributions for First Nations and Inuit health protection	30,892,199	...	...	28,983,478
...	121,197,000	...	(28,636,492)	92,560,508	Contributions for First Nations and Inuit primary health care	92,560,508	...	...	91,654,467
...	8,487,200	...	972,636	9,459,836	Contributions for Bigstone Non-Insured Health Benefits Pilot Project	9,459,836	...	...	8,954,301
...	5,000,000	...	5,460	5,005,460	Contribution to the Organization for the Advancement of Aboriginal People's Health	5,005,460	...	...	5,005,460
...	...	7,500,000	734,909	8,234,909	Contributions for the Indian residential schools resolution health support program	8,234,909	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	3,265,625
...	963,121,671	33,468,829	17,248,693	1,013,839,193		998,349,302	15,489,891	...	896,540,551
...	**1,073,349,499**	**43,545,582**	**10,120,164**	**1,127,015,245**	**Total—Contributions**	**1,105,909,667**	**21,105,578**	**...**	**1,068,560,337**
					Departmental Summary by Program activity				
...	177,191,240	62,738,147	57,765,775	297,695,162	Health policy, planning and information	260,461,697	37,233,465	...	172,801,855
...	9,900,000	...	(800,000)	9,100,000	Health products and food	8,741,869	358,131	...	9,331,348
...	45,646,588	2,124,252	(14,360,083)	33,410,757	Healthy environments and consumer safety	29,124,336	4,286,421	...	43,231,950
...	993,121,671	33,468,829	17,248,693	1,043,839,193	First Nations and Inuit health	1,028,349,302	15,489,891	...	926,540,551
...	**1,225,859,499**	**98,331,228**	**59,854,385**	**1,384,045,112**	**Total Department**	**1,326,677,204**	**57,367,908**	**...**	**1,151,905,704**
					Canadian Institutes of Health Research				
					Grants				
					Fund health research				
...	468,726,000	37,338,211	3,400,590	509,464,801	Grants for research projects and personnel support	514,374,945	(4,910,144)	...	476,390,419
					Fund health researchers and trainees				
...	185,037,000	...	291,000	185,328,000	Grants for research projects and personnel support	175,664,029	9,663,971	...	168,527,978
...	10,500,000	3,880,000	...	14,380,000	Canada graduate scholarships	13,900,084	479,916	...	10,136,157
...	195,537,000	3,880,000	291,000	199,708,000		189,564,113	10,143,887	...	178,664,135
					Fund research resources, collaboration and other grants to strengthen the health research community				
...	67,266,000	...	(431,250)	66,834,750	Grants for research projects and personnel support	64,167,205	2,667,545	...	62,672,498

					Develop and support strong health research community through national and international alliances and priority-setting				
....	10,828,000	....	....	10,828,000	Grants for research projects and personnel support	9,535,140	1,292,860	....	8,973,588
....	13,000,000	....	....	13,000,000	Institute support grants	13,000,000	....	....	13,000,000
....	23,828,000	....	....	23,828,000		22,535,140	1,292,860	....	21,973,588
					Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research				
....	3,799,000	....	....	3,799,000	Grants for research projects and personnel support	1,758,377	2,040,623	....	1,757,171
					Support activities on knowledge translation, exchange, use and strategies to strengthen the health system				
....	37,728,000	1,000,000	....	38,728,000	Grants for research projects and personnel support	37,421,535	1,306,465	....	32,792,615
					Support national efforts to capture the economic value for Canada of health research advances made at canadian institutions				
....	25,592,000	2,500,000	....	28,092,000	Grants for research projects and personnel support	23,382,746	4,709,254	....	25,396,107
....	....	73,512,350	....	73,512,350	Centres of excellence for commercialization and research	73,512,350	....	....	....
....	25,592,000	76,012,350	....	101,604,350		96,895,096	4,709,254	....	25,396,107
....	**822,476,000**	**118,230,561**	**3,260,340**	**943,966,901**	**Total Agency**	**926,716,411**	**17,250,490**	**....**	**799,646,533**
					Public Health Agency of Canada				
					Grants				
					Health promotion				
....	10,073,000	....	(8,017,400)	2,055,600	Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	1,045,766	1,009,834	....	1,820,061
....	....	2,000,000	....	2,000,000	Grant to the Canadian MedicAlert Foundation	2,000,000	....	....	....
....	10,073,000	2,000,000	(8,017,400)	4,055,600		3,045,766	1,009,834	....	1,820,061
					Disease prevention and control				
....	11,163,000	1,705,000	(718,655)	12,149,345	Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	8,294,783	3,854,562	....	13,370,949
....	125,000	....	3,636,279	3,761,279	Grants to individuals and organizations in support of public health infrastructure	3,338,487	422,792	....	2,000,000
....	3,000,000	....	....	3,000,000	Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	3,000,000	....	....	3,000,000

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	8,010,000	...	(7,067,726)	942,274	Grants toward the Federal Initiative on HIV/AIDS	941,355	919	...	762,000
...	22,298,000	1,705,000	(4,150,102)	19,852,898		15,574,625	4,278,273	...	19,132,949
					Strengthen public health capacity				
...	1,731,000	...	(1,731,000)	...	Grants to graduate students and post-graduate students in public health and university departments in community medicine and public health	...	...	...	...
...	**34,102,000**	**3,705,000**	**(13,898,502)**	**23,908,498**	**Total—Grants**	**18,620,391**	**5,288,107**	**...**	**20,953,010**
					Contributions				
					Health promotion				
...	18,674,000	...	2,347,130	21,021,130	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	19,889,200	1,131,930		19,377,193
...	75,088,000	...	7,706,556	82,794,556	Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	82,534,278	260,278		82,358,657
...	26,651,000	...	4,058,226	30,709,226	Contributions to incorporated local or regional non-profit aboriginal organizations and institutions for the purpose of developing early intervention programs for aboriginal pre-school children and their families	30,570,272	138,954	...	28,654,639
...	...	...	280,755	280,755	Contribution toward the Federal Initiative on HIV/AIDS	280,755	...	...	...
...	120,413,000	...	14,392,667	134,805,667		133,274,505	1,531,162	...	130,390,489
					Disease prevention and control				
...	10,176,000	1,505,001	(5,925,300)	5,755,701	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	4,936,840	818,861	...	1,882,455
...	2,197,000	...	41,500	2,238,500	Contributions to canadian blood services and/or other designated transfusion/transplantation centers to support adverse event surveillance activities	2,172,000	66,500	...	1,551,846
...	12,832,000	...	11,110,390	23,942,390	Contribution toward the Federal Initiative on HIV/AIDS	19,177,218	4,765,172	...	20,377,680

...	125,000	...	83,276	208,276	Contributions to individuals and organizations in support of public health infrastructure	...	208,276	...	...
...	25,330,000	1,505,001	5,309,866	32,144,867		26,286,058	5,858,809	...	23,811,981
					Strengthen public health capacity				
...	8,370,000	...	440,000	8,810,000	Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	8,392,077	417,923	...	6,811,510
...	1,056,000	...	1,053,670	2,109,670	Contributions to universities and public health organizations to create public health workforce development products and tools	2,071,513	38,157	...	186,248
...	9,426,000	...	1,493,670	10,919,670		10,463,590	456,080	...	6,997,758
...	**155,169,000**	**1,505,001**	**21,196,203**	**177,870,204**	**Total—Contributions**	**170,024,153**	**7,846,051**	**...**	**161,200,228**
					Agency Summary by Program Activity				
...	130,486,000	2,000,000	6,375,267	138,861,267	Health promotion	136,320,271	2,540,996	...	132,210,550
...	47,628,000	3,210,001	1,159,764	51,997,765	Disease prevention and control	41,860,683	10,137,082	...	42,944,930
...	11,157,000	...	(237,330)	10,919,670	Strengthen public health capacity	10,463,590	456,080	...	6,997,758
...	**189,271,000**	**5,210,001**	**7,297,701**	**201,778,702**	**Total Agency**	**188,644,544**	**13,134,158**	**...**	**182,153,238**
...	**2,237,606,499**	**221,771,790**	**70,412,426**	**2,529,790,715**	**Total Ministry**	**2,442,038,159**	**87,752,556**	**...**	**2,133,705,475**

(S) Statutory transfer payment

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Health products and food	41,206,000	40,740,596	40,715,004
Healthy environments and consumer safety	15,704,000	14,716,049	12,456,883
Pest control product regulation	6,975,000	8,165,055	7,443,545
First Nations and Inuit health	5,450,000	4,114,528	3,224,264
Total Department—Budgetary	**69,335,000**	**67,736,228**	**63,839,696**
Public Health Agency of Canada			
Budgetary (respendable revenues)			
Emergency preparedness and response	50,000	45,057	41,480
Total Agency—Budgetary	**50,000**	**45,057**	**41,480**
Total Ministry—Budgetary	**69,385,000**	**67,781,285**	**63,881,176**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	3,034,227	7,537,194
Refunds of transfer payments	14,483,262	6,218,001
Adjustments to prior year's payables	14,500,013	26,401,099
	32,017,502	40,156,294
Sales of goods and services—		
Rights and privileges—		
Authority to sell drugs	4,246,990	4,076,613
Drug related fees	6,398,100	6,671,614
Medical devices	5,509,996	3,500,200
Pest management regulation revenues—Maintenance	3,645,894	4,131,660
Retention of royalties	20,193	17,460
Sundries	2,867,410	2,985,052
	22,688,583	*21,382,599*
Lease and use of public property	*401,345*	*423,751*
Services of a regulatory nature—		
Drug related fees	20,230,203	19,247,215
Pest management regulation revenues	4,375,507	3,337,060
Sundries	4,168,483	3,217,846
	28,774,193	*25,802,121*
Services of a non-regulatory nature—		
Hospital services	3,444,804	2,702,074
Health services	1,233,036	1,185,188
Dosimetry service	4,829,853	4,751,608
Employee assistance program	7,094,003	5,442,809
Inspections revenues	511,528	549,331
Drug related fees	741,269	721,881
Sundries	2,406,230	2,057,227
	20,260,723	*17,410,118*
Sales of goods and information products	*936,151*	*712,170*
Other fees and charges—		
Revenue from fines	3,238,164	2,347,925
Interest on overdue accounts receivable	736,912	1,281,802
Other fees and charges	622,518	508,207
Sundries	5,845,029	3,749,120
	10,442,623	*7,887,054*
	83,503,618	73,617,813

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	280,546	235,070
Miscellaneous revenues	373,243	1,557,935
Total Department	**116,174,909**	**115,567,112**
Canadian Institutes of Health Research		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds from previous years' awards	3,086,928	1,972,229
Refunds from previous years' services to outside parties	8,512	242,083
Adjustments to prior year's payables	210,544	217,509
	3,305,984	2,431,821
Proceeds from the disposal of surplus Crown assets	...	8,505
Miscellaneous revenues	70	140
Total Agency	**3,306,054**	**2,440,466**
Hazardous Materials Information Review Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,942	12,213
Adjustments to prior year's payables	240	26,472
	3,182	38,685
Sales of goods and services—		
Other fees and charges	502,400	591,445
Total Agency	**505,582**	**630,130**
Patented Medicine Prices Review Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,568	1,028
Adjustments to prior year's payables	12,076	7,560
	15,644	8,588
Sales of goods and services—		
Other fees and charges	10,566,528	210,017
Proceeds from the disposal of surplus Crown assets	101	26
Total Agency	**10,582,273**	**218,631**
Public Health Agency of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of purchased goods and services	527,185	477,220
Refunds of transfer payments	2,050,723	806,579
Adjustments to prior year's payables	15,305,902	1,889,836
	17,883,810	3,173,635
Sales of goods and services—		
Rights and privileges—		
Retention of royalties	*29,094*	*28,377*
Services of a non-regulatory nature—		
First aid kits	44,777	41,776
Other services of a non-regulatory nature	108,170	47,095
	152,947	*88,871*
Other fees and charges—		
Interest on overdue account receivable	*9,467*	*7,948*
	191,508	125,196
Proceeds from the disposal of surplus Crown assets	861	1,287
Miscellaneous revenues—		
Sundries	324,409	212,555
Total Agency	**18,400,588**	**3,512,673**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	53,226,122	45,809,023
Sales of goods and services	94,764,054	74,544,471
Proceeds from the disposal of surplus Crown assets	281,508	244,888
Miscellaneous revenues	697,722	1,770,630
Total Ministry	**148,969,406**	**122,369,012**

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SECTION 14

2007-2008

PUBLIC ACCOUNTS OF CANADA

Human Resources and Skills Development

Department

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

Canadian Artists and Producers Professional Relations Tribunal

Canadian Centre for Occupational Health and Safety

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Department

Strategic Outcome

Policies and programs that meet human capital and social developments needs of Canadians.

Program Activity Descriptions

Policy, research and communication

Provides strategic policy leadership by promoting key human resources and social development policies of the Government of Canada, developing and implementing key departmental frameworks and strategies, and by engaging and collaborating with our partners and Canadians through public involvement and by advancing knowledge development.

This activity plays a vital role to support the achievement of Human Resources and Skills Development's (HRSD) priorities and outcomes by communicating with and engaging Canadians and building strong relationships with stakeholders.

The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account and the Canada Pension Plan Account.

Strategic Outcome

Enhanced canadian productivity and participation through efficient and inclusive labour markets, competitive workplaces and access to learning.

Program Activity Descriptions

Labour market

Comprised of Employment insurance and Labour market programs. Employment insurance programs promote individual well being, economic stability, and a flexible labour market by providing temporary income support to unemployed workers who qualify under Part I of the *Employment Insurance Act*. Employment insurance encompasses a wide range of benefits to address the needs of workers and the labour market, including Canadians who are sick, pregnant, or caring for new born or adopted child, as well as those who must care for a family member who is seriously ill with a significant risk of death.

Labour market programs provide programs and services that are funded from Departmental Reference Levels and for those programs established under Part II of the *Employment Insurance Act*, the Employment Insurance Account. These enable Canadians, including unemployed adults and targeted groups, such as youth and Aboriginal peoples, to develop their skills and encourage them to invest in themselves and become self-reliant and more adaptable to labour market changes.

The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Learning

Assists Canadians to acquire the education and skills that will enable them to participate more fully in a knowledge-based economy and society.

In doing so, the Department works in close partnership with the provinces and territories, voluntary sector, financial institutions, service providers and other key stakeholders to increase awareness of and access to lifelong learning and literacy opportunities by reducing financial and non-financial barriers for today's and tomorrow's learners.

Programs within this area are delivered nationally and include statutory and voted programs. In terms of statutory programs, the Canada student loans program promotes accessibility to post-secondary education through the provision of loans and grants to students with demonstrated financial needs. The program also offers debt management measures to help borrowers with repayment. The Canada education savings program promotes and encourages Canadians to save for a child's post-secondary education through Registered Education Saving Plans by providing grants.

In terms of voted programs, the Adult learning, Literacy, and Essential skills programs administer grants and contributions related to adult learning, literacy and essential skills. The International academic mobility initiative administers contribution programming in the area of international student mobility.

The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Workplace skills

Collaboration with industry partners and stakeholders through Workplace partnerships to identify, address, and promote workplace skills development.

Workplace skills improves immigrant integration outcomes through Foreign workers and Immigrants such as Foreign credential recognition, the Immigration portal, and the Foreign worker program.

Workplace skills also develops and disseminates knowledge and information, which is vital to inform a well-functioning labour market through Skills and Labour market information, including National occupational classification, Essential skills and Labour market information.

Funding is administered through voted contributions. The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Strategic Outcome

Safe, healthy, fair, stable, cooperative, productive workplaces and effective international labour standards.

Program Activity Descriptions

Labour

Promotes and sustains stable industrial relations and a safe, fair, healthy, equitable, and productive workplace within the federal labour jurisdiction. It collects and disseminates labour and workplace information, represents Canada at international labour activities, fosters constructive labour-management relationships and ensures that minimum labour standards and occupational health and safety protections are enforced.

The operating expenditures are funded from the Departmental Reference Levels and the Employment Insurance Account.

Strategic Outcome

Enhanced income security, access to opportunities, social inclusion and well being for individuals, families and communities.

Program Activity Descriptions

Social investment

Provides Canadians with pensions and benefits for retirement, death, and disability through the *Old Age Security Act* and the Canada Pension Plan. It also includes Social investment programs, policies, and grants and contributions designed to ensure that children, families, seniors, communities, and people with disabilities are provided with knowledge, information, and opportunities to move forward with their own solutions to social and economic challenges.

The operating expenditures are funded from the Departmental Reference Levels and the Canada Pension Plan Account.

Children and families

Provides support to families to ensure all children have the best possible start in life; that parents have choice in childcare, to ensure the needs of those who provide care to loved ones are taken into account and that families' economic security is sustained.

This activity also undertakes specific initiatives supported by multilateral agreements between the federal government and provinces and territories through programs such as the Canada's Universal Child Care Plan, the National Child Benefit, and Multilateral Framework on Early Learning and Child Care.

The operating expenditures are funded from the Departmental Reference Levels

Housing and homelessness

Provides programs and services that assist communities in helping homeless individuals and families as well as those at risk of homelessness move towards self-sufficiency, thereby contributing to society and the economy. This is accomplished through partnerships with all levels of government, the voluntary and private sectors, foundations, faith-based communities and unions.

The activity accomplishes its objectives through a class contribution and class grant. The class contribution includes: the Supporting communities partnership initiative, Urban Aboriginal homelessness, the Regional Homelessness Fund and the National research program, that addresses the gaps and priorities in knowledge around issues of homelessness in Canada and for which there is also a class grant.

The Surplus Federal Real Property for Homelessness Initiative, whose funds are administered through Public Works and Government Services Canada, provides surplus federal properties to communities across Canada to address their local homelessness-related needs.

The operating expenditures are funded from the Departmental Reference Levels.

Strategic Outcome

Achieve better outcomes for Canadians through service excellence (Service Canada).

Program Activity Descriptions

Integrity

Enhances and strengthens the integrity of programs to ensure that the right person or organization receives the right service or benefit at the right time, and for the intended purpose. It implements the Social Insurance Number and the Social Insurance Registry as the foundation for a safe and secure common identifier, develops integrity risk management strategies that will address operational risk and lead to the reduction of payment errors, and processes grants and contributions, individual benefits and mail service requests.

The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account and the Canada Pension Plan Account.

Collaborative, networked government service

Implements a government-wide, collaborative, networked business approach to delivering citizen-centred service to Canadians by working with other federal departments and agencies, other levels of government, and community partners, sharing information, adopting interoperable systems and infrastructures, providing secure management of citizen's personal information and respect of their privacy, and increasing the accuracy of the Social Insurance Registry through more timely and complete updates with vital statistics organizations.

The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account.

Seamless, citizen-centred service

Develops service strategies, policies and research and delivers one-stop, easy-to-access, personalized services across integrated delivery channels — phone, internet, and in-person — while ensuring needs, expectations, and priorities of citizens and communities are at the centre of the design and delivery of services and that the information gathered through service delivery about citizen and community needs informs the policy, program and service delivery development process.

The operating expenditures are funded from the Departmental Reference Levels, the Employment Insurance Account and the Canada Pension Plan Account.

Canada Industrial Relations Board

Strategic Outcome

Harmonious industrial relations climate in the federally regulated sector through the impartial, effective and appropriate administration of the rules of conduct that govern labour and management in their representational and bargaining activities.

Program Activity Descriptions

Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code

Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease-and-desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

Canada Mortgage and Housing Corporation

Strategic Outcome

Increased availability of safe, affordable housing for Canadians in need, including Aboriginal Canadians.

Program Activity Descriptions

Assisted housing programs

Financial assistance is provided to individuals and groups under long term agreements, which helps to provide suitable, adequate and affordable housing to low and moderate income Canadians. This program activity also includes funding provided to provinces/territories under Social Housing Agreements. Provinces and territories signing Social Housing Agreements with the Government of Canada are subject to national principles and an accountability framework that ensures targeted federal funding is used for housing low-income households.

On-reserve housing programs

Financial assistance is provided to First Nations under long term agreements, which helps to provide suitable, adequate and affordable rental housing in reserve communities. In addition, assistance is provided to bring housing occupied by low-income households up to basic health, safety and mobility standards. This program activity also includes funding to facilitate the acquisition of knowledge, skills, training and resources that will allow Aboriginal people to work towards self-sufficiency in housing and take on more responsibility for the functioning of housing within their community. The funding for these programs is primarily in the form of a subsidy, for up to 25 years, to assist projects with their financing and operation.

Housing repair and improvement programs

Canada Mortgage and Housing Corporation's (CMHC) Residential rehabilitation assistance program helps to bring housing occupied by low-income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards, and facilitates the conversion of non-residential buildings to residential use. Housing repair and improvement programs also include the Emergency repair program, which offers financial assistance to low-income Canadians in rural areas to undertake emergency repairs to their homes, and the Home adaptations for seniors independence program, which provides low-income seniors with financial assistance to carry out minor home adaptations. The Shelter enhancement program provides financial assistance to rehabilitate, repair, improve or build emergency shelters for victims of family violence. The funding for these programs is primarily in the form of a forgivable loan. The total forgivable loan depends on the cost of the repairs and area of the country.

Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people

CHMC conducts research and disseminates information on issues regarding specific populations with distinct housing needs, including Aboriginal people, homeless people, low-income people, newcomers (immigrants and refugees), people with disabilities and seniors.

Affordable housing initiative

The Affordable housing initiative is aimed at increasing the supply of affordable housing for low to moderate income households. Affordable housing may include interventions such as construction, renovation, rehabilitation, conversion, home ownership, new rent supplements and supportive housing programs. The provinces and territories deliver and administer the programs financing by this initiative. The funding for this program is in the form of a contribution and is provided for provincially/territorially-designed programs.

Strategic Outcome

Strengthened competitiveness and innovation of the housing sector in order to meet the housing needs of Canadians.

Program Activity Descriptions

Canadian housing market research and analysis

CMHC collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry roundtables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; rental market; mortgage approvals; and consumer intentions to buy or renovate a home.

Research and information dissemination to promote desirable housing market outcomes and improve building performance

CMHC investigates ways to ensure the supply of affordable housing finance, make housing finance more inclusive, encourage the supply of affordable housing and move the housing system forward. CMHC also conducts technical research to address moisture and the indoor environment, the durability performance of residential buildings and disasters.

Strategic Outcome

The Canadian housing system remains one of the best in the world.

Program Activity Descriptions

International activities

Housing sector well-being is further promoted through support to the industry, which enables canadian companies to secure international business opportunities and diversify their share of housing export markets. CMHC will seek to increase canadian housing exports by helping companies expand into promising markets, bring together key canadian clients with pre-selected prospective buyers abroad, promote awareness and recognition of canadian housing approaches, support foreign delegations seeking information on Canada's housing system and provide assistance to emerging economies to assess and improve their housing environment.

Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy

CHMC conducts research on energy and environmental solutions for residential buildings, residential water quality and use, unique technical problems of remote and northern housing, sustainable community planning and design, and housing and population health. As mandated, CMHC develops and implements federal housing policy in support of Government of Canada priorities and objectives.

Emergency planning

CMHC ensures that Business Resumption Plans are in place and tested to ensure effective and timely resumption of normal business operations following a business interruption impacting the Corporation's business operations and commitments to stakeholders, with particular emphasis on restoring mission-critical business functions first.

Canadian Artists and Producers Professional Relations Tribunal

Strategic Outcome

Constructive professional relations between artists and producers in Canadian Artists and Producers Professional Relations Tribunal's jurisdiction.

Program Activity Descriptions

Processing of cases

Dealing with applications for certification and revocation of certification, for review, for determination or declaration and for consent to prosecute, and with complaints of unfair practices.

Canadian Centre for Occupational Health and Safety

Strategic Outcome

Canadians will be provided with unbiased occupational health and safety information and services for the prevention of work-related illnesses and injuries.

Program Activity Descriptions

Occupational health and safety information development, delivery services and tripartite collaboration

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders.

Through health and safety information development, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance and for personal use. Various levels of service are available from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged.

CCOHS promotes and facilitates consultation and co-operation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders and result in advancement of the health and safety initiatives.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	2,508,879,000	...	...	2,508,879,000	1	Operating expenditures				
...	...	1	...	1	1a	Transfer of $16,138,000 from Public Works and Government Services Vote 1				
...	...	...	16,138,000	16,138,000		Transfer from: Vote 1 (Public Works and Government Services)				
...	...	...	1,743,884	1,743,884		TB Vote 10 (1)				
...	...	...	1,535,000	1,535,000		TB Vote 15 (1)				
...	...	...	27,814,711	27,814,711		TB Vote 22 (1)				
...	...	...	12,502,251	12,502,251		TB Vote 23 (1)				
...	...	...	(85,000)	(85,000)		Transfer to: Vote 1 (Citizenship and Immigration)				
...	...	...	(72,000)	(72,000)		Vote 1 (Finance)				
...	...	...	(10,828)	(10,828)		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(30,000)	(30,000)		Vote 1 (Treasury Board)				
...	...	...	(36,777,706)	(36,777,706)		Vote 5				
...	...	...	(203,849)	(203,849)		Vote 35 (Treasury Board)				
...	2,508,879,000	1	22,554,463	2,531,433,464		Total – Vote 1	2,500,762,659	30,670,805	...	612,925,576
...	1,155,792,000	...	...	1,155,792,000	5	Grants and contributions				
...	...	51,131,433	...	51,131,433	5a	Transfer of $36,777,706 from Human Resources and Skills Development Vote 1, and $100,000 from Health Vote 40				
...	...	1	...	1	5b	Transfer of $80,000 from Canadian Heritage Vote 5				
...	...	...	36,777,706	36,777,706		Transfer from: Vote 1				
...	...	...	80,000	80,000		Vote 5 (Canadian Heritage)				
...	...	...	100,000	100,000		Vote 40 (Health)				
...	...	...	(3,000,000)	(3,000,000)		Transfer to: Vote 1 (Public Works and Government Services)				
...	...	...	(200,000)	(200,000)		Vote 5 (Canadian Heritage)				
...	...	...	(407,350)	(407,350)		Vote 7b				
...	1,155,792,000	51,131,434	33,350,356	1,240,273,790		Total – Vote 5	1,027,272,695	213,001,095	...	1,031,742,881
...	...	1	...	1	7b	To write off from the Accounts of Canada $364,080 in principal and $43,270 in interest for 15,473 direct financing and integrated Canada Student Loan accounts for the period of February 2005 to November 2006 and 32,575 small debit balances at service providers for the period of November 2004 to November 2006 – Transfer of $407,350 from Human Resources and Skills Development Vote 5				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	407,350	407,350		Transfer from Vote 5				
...	...	1	407,350	407,351		Total—Vote 7b	395,565	11,786	...	336,118
...	74,522	...	(200)	74,322	(S)	Minister of Human Resources and Social Development—Salary and motor car allowance	74,322	...	...	72,922
...	74,522	...	(200)	74,322	(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec—Salary and motor car allowance	74,322	...	...	72,922
...	24,093,000,000	(52,000,000)	(11,200,761)	24,029,799,239	(S)	Old Age Security payments (*Old Age Security Act*)	24,029,799,239(2)	...	...	22,878,822,654(2)
...	7,413,000,000	36,000,000	(42,293,494)	7,406,706,506	(S)	Guaranteed Income Supplement payments (*Old Age Security Act*)	7,406,706,506(2)	...	...	6,901,088,894(2)
...	553,000,000	(12,000,000)	(22,828,856)	518,171,144	(S)	Allowance payments (*Old Age Security Act*)	518,171,144(2)	...	...	504,143,691(2)
...	366,419,000	(35,296,000)	(38,811,056)	292,311,944	(S)	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	292,311,944	...	...	246,467,780
...	48,000	17,000	(28,044)	36,956	(S)	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	36,956	...	...	58,427
...	8,157,000	442,000	(27,664,890)	(19,065,890)	(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(19,065,890)	...	...	(17,837,801)
...	52,867,000	(8,414,000)	(8,119,021)	36,333,979	(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	36,333,979	...	...	53,812,535
...	136,133,000	17,592,000	7,805,293	161,530,293	(S)	Canada study grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	161,530,293	...	...	146,425,949
...	35,000	...	(24,755)	10,245	(S)	Supplementary retirement benefits—Annuities agents' pensions	10,245	...	...	11,673
...	2,460,000,000	...	14,298,326	2,474,298,326	(S)	Universal child care benefit (*Universal Child Care Benefit Act*)	2,474,298,326	...	...	1,784,358,912
...	145,000	...	(76,771)	68,229	(S)	Civil service insurance actuarial liability adjustments	68,229	...	...	114,967
...	59,000,000	...	(19,466,483)	39,533,517	(S)	Payments of compensation respecting government employees (*Government Employees Compensation Act*) and merchant seamen (*Merchant Seamen Compensation Act*)	39,533,517	...	...	48,767,404
...	25,000,000	3,000,000	7,760,125	35,760,125	(S)	Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	35,760,125	...	...	21,787,725

...	540,000,000	42,000,000	(2,325,654)	579,674,346	(S)	Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage canadians to save for post-secondary education for their children	579,674,346	...	...	504,979,698
...	233,672,000	...	3,247,841	236,919,841	(S)	Contributions to employee benefit plans	236,919,841	...	...	225,996,554
111,239	...	...	79,308	190,547	(S)	Spending of proceeds from the disposal of surplus Crown assets	120,763	...	69,784	297,131
...	...	...	46,384	46,384	(S)	Refunds of amounts credited to revenues in previous years	46,384	...	...	16,957
...	...	...	142,250	142,250	(S)	Energy cost benefit	142,250	...	...	3,654,750
...	...	...	...	...		Appropriations not required for the current year	...	...	...	649,999,995
111,239	39,605,296,044	42,472,436	(83,148,489)	39,564,731,230		Total budgetary	39,320,977,760	243,683,686	69,784	35,598,118,314
...	855,695,000	78,437,000	165,357,263	1,099,489,263	(S)	(L) Loans disbursed under the *Canada Student Financial Assistance Act* (Gross)	1,099,489,263	...	...	1,231,928,321
						Total Department—				
111,239	**39,605,296,044**	**42,472,436**	**(83,148,489)**	**39,564,731,230**		**Budgetary**	**39,320,977,760**	**243,683,686**	**69,784**	**35,598,118,314**
...	**855,695,000**	**78,437,000**	**165,357,263**	**1,099,489,263**		**Non budgetary**	**1,099,489,263**	**...**	**...**	**1,231,928,321**
						Canada Industrial Relations Board				
...	10,887,000	...	...	10,887,000	10	Program expenditures				
...	...	...	131,000	131,000		Transfer from: TB Vote 15 (1)				
...	...	...	533,400	533,400		TB Vote 22 (1)				
...	...	...	371,520	371,520		TB Vote 23 (1)				
...	10,887,000	...	1,035,920	11,922,920		Total—Vote 10	11,138,011	784,909	...	10,391,814
...	1,550,000	...	(171,862)	1,378,138	(S)	Contributions to employee benefit plans	1,378,138	...	...	1,266,382
96	...	...	165	261	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	96	165	...
96	**12,437,000**	**...**	**864,223**	**13,301,319**		**Total Agency—Budgetary**	**12,516,149**	**785,005**	**165**	**11,658,196**
						Canada Mortgage and Housing Corporation				
...	1,985,382,000	...	...	1,985,382,000	15	Operating expenditures				
...	...	222,730,000	...	222,730,000	15a	Operating expenditures				
...	...	85,400,000	...	85,400,000	15b	Operating expenditures				
...	1,985,382,000	308,130,000	...	2,293,512,000		Total—Vote 15	2,154,285,857	139,226,143	...	2,097,370,413
...	...	1	...	1	16b	To increase from $350,000,000,000 to $450,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the *National Housing Act*	...	1	...	...
...	...	141,000	121,965	262,965	(S)	EnerGuide for low-income households	262,965	...	...	4,529,311
...	1,985,382,000	308,271,001	121,965	2,293,774,966		Total budgetary	2,154,548,822	139,226,144	...	2,101,899,724

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	(258,431,000)	...	...	(258,431,000)	(S)	(L) Advances under the *National Housing Act* (Gross)	(258,431,058)	58	...	(147,931,034)
						Total Agency—				
...	**1,985,382,000**	**308,271,001**	**121,965**	**2,293,774,966**		**Budgetary**	**2,154,548,822**	**139,226,144**	**...**	**2,101,899,724**
...	**(258,431,000)**	**...**	**...**	**(258,431,000)**		**Non-budgetary**	**(258,431,058)**	**58**	**...**	**(147,931,034)**
						Canadian Artists and Producers Professional Relations Tribunal				
...	1,770,000	...	...	1,770,000	20	Program expenditures				
...	...	...	36,000	36,000		Transfer from: TB Vote 15 (1)				
...	...	...	87,850	87,850		TB Vote 22 (1)				
...	1,770,000	...	123,850	1,893,850		Total—Vote 20	952,900	940,950	...	1,214,079
...	170,000	...	(68,271)	101,729	(S)	Contributions to employee benefit plans	101,729	...	...	126,830
...	**1,940,000**	**...**	**55,579**	**1,995,579**		**Total Agency—Budgetary**	**1,054,629**	**940,950**	**...**	**1,340,909**
						Canadian Centre for Occupational Health and Safety				
...	3,560,000	...	...	3,560,000	25	Program expenditures				
...	...	...	122,000	122,000		Transfer from: TB Vote 15 (1)				
...	...	...	186,969	186,969		TB Vote 22 (1)				
...	...	...	135,213	135,213		TB Vote 23 (1)				
...	3,560,000	...	444,182	4,004,182		Total—Vote 25	3,672,588	331,594	...	3,543,335
...	1,068,000	...	(88,961)	979,039	(S)	Contributions to employee benefit plans	979,039	...	...	962,477
...	**4,628,000**	**...**	**355,221**	**4,983,221**		**Total Agency—Budgetary**	**4,651,627**	**331,594**	**...**	**4,505,812**
						Total Ministry—				
111,335	**41,609,683,044**	**350,743,437**	**(81,751,501)**	**41,878,786,315**		**Budgetary**	**41,493,748,987**	**384,967,379**	**69,949**	**37,717,522,955**
...	**597,264,000**	**78,437,000**	**165,357,263**	**841,058,263**		**Non budgetary**	**841,058,205**	**58**	**...**	**1,083,997,287**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

(2) The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Policy, research and communication	210,236,848	198,588,810	...	...	656,750	656,750	166,374,730	159,622,856	...	...	44,518,868	39,622,704
Labour market	40,089,382	34,783,608	...	...	586,603,650	535,158,777	33,245,316	28,445,000	...	...	593,447,716	541,497,385
Learning—												
Budgetary	161,150,962	155,355,688	...	...	1,054,210,715	1,028,950,472	28,041,416	22,542,000	...	...	1,187,320,261	1,161,764,160
Non-budgetary	...	...	...	...	...	...	...	...	1,099,489,263	1,099,489,263	1,099,489,263	1,099,489,263
Workplace skills	67,481,316	57,658,795	...	...	153,456,250	81,764,826	47,579,318	38,579,000	...	...	173,358,248	100,844,621
Labour	243,275,177	236,735,510	...	...	3,856,180	2,596,779	97,045,541	97,045,541	...	...	150,085,816	142,286,748
Social investment	126,971,974	117,562,062	...	...	32,266,637,890	32,248,150,494	51,707,280	42,742,710	...	...	32,341,902,584	32,322,969,846
Children and families	10,182,388	7,846,092	...	...	2,474,298,326	2,474,298,326	...	...	...	...	2,484,480,714	2,482,144,418
Housing and homelessness	34,230,374	30,091,640	...	...	131,369,139	86,511,381	...	...	...	...	165,599,513	116,603,021
Integrity	907,168,504	903,776,089	...	...	142,250	142,250	807,074,704	803,712,000	...	...	100,236,050	100,206,339
Collaborative, networked government service	229,863,535	228,378,785	...	...	...	...	217,617,024	217,423,003	...	...	12,246,511	10,955,782
Seamless, citizen-centred service	2,597,157,479	2,581,549,906	...	...	...	...	285,622,530	279,467,170	...	...	2,311,534,949	2,302,082,736
Sub-total—												
Budgetary	4,627,807,939	4,552,326,985	...	...	36,671,231,150	36,458,230,055	1,734,307,859	1,689,579,280	...	...	39,564,731,230	39,320,977,760
Non-budgetary	...	...	...	...	...	...	...	...	1,099,489,263	1,099,489,263	1,099,489,263	1,099,489,263
Revenues netted against expenditures	(1,734,307,859)	(1,689,579,280)	...	...	...	...	(1,734,307,859)	(1,689,579,280)	...	...	...	...
Total Department—												
Budgetary	**2,893,500,080**	**2,862,747,705**	...	...	**36,671,231,150**	**36,458,230,055**	...	...	...	...	**39,564,731,230**	**39,320,977,760**
Non-budgetary	...	...	...	...	...	...	...	...	**1,099,489,263**	**1,099,489,263**	**1,099,489,263**	**1,099,489,263**
Canada Industrial Relations Board												
Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code	13,301,319	12,516,149	...	...	...	...	...	...	...	...	13,301,319	12,516,149
Total Agency—Budgetary	**13,301,319**	**12,516,149**	...	...	...	...	...	...	...	...	**13,301,319**	**12,516,149**
Canada Mortgage and Housing Corporation												
Assisted housing programs—												
Budgetary	1,626,234,000	1,591,291,741	...	...	...	...	...	...	...	...	1,626,234,000	1,591,291,741
Non-budgetary	...	...	...	...	...	...	...	...	(257,965,000)	(258,150,228)	(257,965,000)	(258,150,228)

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
On-reserve housing programs												
Budgetary	306,929,000	276,980,832	—	—	—	—	—	—	—	—	306,929,000	276,980,832
Non-budgetary	...	...	—	—	—	—	—	—	(466,000)	(280,830)	(466,000)	(280,830)
Housing repair and improvement programs	160,263,966	103,099,666	—	—	—	—	—	—	—	—	160,263,966	103,099,666
Research and information dissemination that addresses distinct housing needs, including those of Aboriginal people	7,048,000	15,749,880	—	—	—	—	—	—	—	—	7,048,000	15,749,880
Affordable housing initiative	133,682,000	121,962,472	—	—	—	—	—	—	—	—	133,682,000	121,962,472
Canadian housing market research and analysis	17,721,000	15,121,976	—	—	—	—	—	—	—	—	17,721,000	15,121,976
Research and information dissemination to promote desirable housing market outcomes and improve building performance	17,164,000	6,776,557	—	—	—	—	—	—	—	—	17,164,000	6,776,557
International activities	12,882,000	12,121,965	—	—	—	—	—	—	—	—	12,882,000	12,121,965
Research and information dissemination to promote sustainable housing and communities, as well as lead the development and implementation of federal housing policy	11,494,000	11,090,944	—	—	—	—	—	—	—	—	11,494,000	11,090,944
Emergency planning	357,000	352,789	—	—	—	—	—	—	—	—	357,000	352,789
Total Agency—												
Budgetary	**2,293,774,966**	**2,154,548,822**	...	...	...	...	...	...	...	...	**2,293,774,966**	**2,154,548,822**
Non-budgetary	...	...	...	...	...	...	...	...	**(258,431,000)**	**(258,431,058)**	**(258,431,000)**	**(258,431,058)**
Canadian Artists and Producers Professional Relations Tribunal												
Processing of cases	1,995,579	1,054,629	—	—	—	—	—	—	—	—	1,995,579	1,054,629
Total Agency—Budgetary	**1,995,579**	**1,054,629**	...	...	...	...	...	...	...	...	**1,995,579**	**1,054,629**

Canadian Centre for Occupational Health and Safety												
Occupational health and safety information development, delivery services and tripartite collaboration	9,283,221	8,578,958	...	...	...	...	4,300,000	3,927,331	...	...	4,983,221	4,651,627
Revenues netted against expenditures	(4,300,000)	(3,927,331)	...	...	...	...	(4,300,000)	(3,927,331)	...	...	...	...
Total Agency—Budgetary	**4,983,221**	**4,651,627**	...	...	...	...	...	...	...	...	**4,983,221**	**4,651,627**
Total Ministry—												
Budgetary	**5,207,555,165**	**5,035,518,932**	...	...	**36,671,231,150**	**36,458,230,055**	...	...	...	...	**41,878,786,315**	**41,493,748,987**
Non-budgetary	...	...	...	...	...	...	...	...	**841,058,263**	**841,058,205**	**841,058,263**	**841,058,205**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Labour market				
...	50,000	...	...	50,000	Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	...	50,000	...	...
...	300,000	...	...	300,000	Named grants for the Organization for Economic Co-operation and Development	244,838	55,162	...	299,870
...	145,000	...	(145,000)	...	(S) Civil service insurance actuarial liability adjustment	...	...	...	114,967
...	495,000	...	(145,000)	350,000		244,838	105,162	...	414,837
					Learning				
...	17,465,000	...	1,902,802	19,367,802	Grants to voluntary sector organizations for adult literacy	12,102,802	7,265,000	...	10,318,380
...	4,500,000	...	(2,121,003)	2,378,997	Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	560,069	1,818,928	...	3,296,145
...	136,133,000	17,592,000	7,805,293	161,530,293	(S) Canada study grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	161,530,293	...	...	146,425,949
...	25,000,000	3,000,000	7,760,125	35,760,125	(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	35,760,125	...	...	21,787,725
...	540,000,000	42,000,000	(2,325,654)	579,674,346	(S) Canada Education Savings grant payments to Registered Educations Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage canadians to save for post-secondary education for their children	579,674,346	...	...	504,979,698
...	723,098,000	62,592,000	13,021,563	798,711,563		789,627,635	9,083,928	...	686,807,897
					Workplace skills				
...	91,000,000	...	...	91,000,000	Apprenticeship incentive grant	30,911,200	60,088,800	...	704,000
					Labour				
...	900,000	...	...	900,000	Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	885,448	14,552	...	899,604

...	1,000,000	...	...	1,000,000	Grants to international labour institutions for addressing the labour dimension of globalization	994,110	5,890	...	953,801
...	7,000	...	...	7,000	Canadian Joint Fire Prevention Publicity Committee	7,000	...	...	...
...	15,000	...	...	15,000	To support activities which contribute to Occupational safety and health program objectives	15,000	...	...	15,000
...	12,000	...	...	12,000	To support standards-writing associations	9,720	2,280	...	9,720
...	19,000	...	...	19,000	Fire Prevention Canada	19,000	...	...	19,000
...	5,000	...	(1,820)	3,180	(S) Payments of compensation respecting government employees and merchant seamen	3,180	...	...	3,345
...	1,958,000	...	(1,820)	1,956,180		1,933,458	22,722	...	1,900,470
					Social investment				
...	19,500,000	6,743,000	...	26,243,000	New Horizons for seniors program	26,074,576	168,424	...	13,894,645
...	14,275,000	...	(5,532,700)	8,742,300	Grants to non-profit organizations for activities eligible for support through the Social development partnerships program	7,104,721	1,637,579	...	9,483,922
...	24,093,000,000	(52,000,000)	(11,200,761)	24,029,799,239	(S) Old Age Security payments	24,029,799,239 (1)	...	...	22,878,822,654 (1)
...	7,413,000,000	36,000,000	(42,293,494)	7,406,706,506	(S) Guaranteed Income Supplement payments	7,406,706,506 (1)	...	...	6,901,088,894 (1)
...	553,000,000	(12,000,000)	(22,828,856)	518,171,144	(S) Allowance payments	518,171,144 (1)	...	...	504,143,691 (1)
...	...	...	...	...	Items not required for the current year	...	...	...	3,000,000
...	32,092,775,000	(21,257,000)	(81,855,811)	31,989,662,189		31,987,856,186	1,806,003	...	30,310,433,806
					Children and families				
...	2,460,000,000	...	14,298,326	2,474,298,326	(S) Universal Child Care Benefit	2,474,298,326	...	...	1,784,358,912
...	...	...	...	...	Items not required for the current year	...	...	...	649,999,995
...	2,460,000,000	...	14,298,326	2,474,298,326		2,474,298,326	...	...	2,434,358,907
					Housing and homelessness				
...	900,000	1,149,487	...	2,049,487	Grants to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	480,892	1,568,595	...	847,990
					Integrity				
...	...	...	142,250	142,250	(S) Energy cost benefit	142,250	...	...	3,654,750
...	**35,370,226,000**	**42,484,487**	**(54,540,492)**	**35,358,169,995**	**Total—Grants**	**35,285,494,785**	**72,675,210**	**...**	**33,439,122,657**
					Contributions				
					Policy, research and communication				
...	...	...	656,750	656,750	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the canadian labour market	656,750	...	...	1,479,095

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Labour market				
...	481,911,000	19,142,294	38,657,706	539,711,000	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the canadian labour market	518,097,401	21,613,599	...	506,344,702
...	12,000,000	...	...	12,000,000	Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	11,834,523	165,477	...	11,857,364
...	44,950,000	(10,000,000)	(407,350)	34,542,650	Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	4,982,015	29,560,635	...	...
...	538,861,000	9,142,294	38,250,356	586,253,650		534,913,939	51,339,711	...	518,202,066
					Learning				
...	3,400,000	...	...	3,400,000	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the canadian labour market	2,700,198	699,802	...	2,235,942
...	25,409,000	...	1,818,201	27,227,201	Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills	11,750,688	15,476,513	...	11,476,893
...	268,960,000	(43,933,000)	(17,460,094)	207,566,906	(S) Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	207,566,906	...	...	165,220,005
...	48,000	17,000	(28,044)	36,956	(S) The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	36,956	...	...	58,427
...	8,157,000	442,000	(27,664,890)	(19,065,890)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(19,065,890)	...	...	(17,837,801)
...	52,867,000	(8,414,000)	(8,119,021)	36,333,979	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	36,333,979	...	...	53,812,535
...	358,841,000	(51,888,000)	(51,453,848)	255,499,152		239,322,837	16,176,315	...	214,966,001

					Workplace skills				
...	66,713,000	...	(4,256,750)	62,456,250	Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of canadian workplaces by supporting investment in and recognition and utilization of skills	50,853,626	11,602,624	...	37,861,117
					Labour				
...	1,600,000	...	...	1,600,000	Labour-management partnerships program	373,870	1,226,130	...	411,763
...	300,000	...	...	300,000	Contributions to canadian business, labour and not-for-profit organizations for social dialogue and canadian-based cooperative activities related to Canada's international labour initiatives	289,451	10,549	...	343,132
...	1,900,000	...	...	1,900,000		663,321	1,236,679	...	754,895
					Social investment				
...	39,166,000	...	5,632,700	44,798,700	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of canadians and other participants in canadian life	42,042,696	2,756,004	...	40,988,665
...	...	177,000	...	177,000	Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	...	177,000	...	...
...	...	10,000,001	...	10,000,001	Payments for the construction or renovations of permanent structures to be fully accessible to all people with varying abilities	...	10,000,001	...	...
...	39,166,000	10,177,001	5,632,700	54,975,701		42,042,696	12,933,005	...	40,988,665
					Housing and homelessness				
...	108,400,000	23,919,652	(3,000,000)	129,319,652	Contributions to not-for-profit organizations, individuals, municipal governments, band/tribal councils and other aboriginal organizations, public health and educational institutions, régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	86,030,489	43,289,163	...	149,591,048

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	...	...	...	...	Items not required for the current year	...	...	...	7,216,912
...	108,400,000	23,919,652	(3,000,000)	129,319,652		86,030,489	43,289,163	...	156,807,960
...	**1,113,881,000**	**(8,649,053)**	**(14,170,792)**	**1,091,061,155**	**Total—Contributions**	**954,483,658**	**136,577,497**	**...**	**971,059,799**
					Other transfer payments				
					Social investment				
...	**222,000,000**	**...**	**...**	**222,000,000**	Payments to provinces and territories under the multilateral framework for labour market agreements for persons with disabilities	**218,251,612**	**3,748,388**	**...**	**218,194,171**
					Ministry Summary by Program Activity				
...	...	...	656,750	656,750	Policy, research and communication	656,750	...	...	1,479,095
...	539,356,000	9,142,294	38,105,356	586,603,650	Labour market	535,158,777	51,444,873	...	518,616,903
...	1,081,939,000	10,704,000	(38,432,285)	1,054,210,715	Learning	1,028,950,472	25,260,243	...	901,773,898
...	157,713,000	...	(4,256,750)	153,456,250	Workplace skills	81,764,826	71,691,424	...	38,565,117
...	3,858,000	...	(1,820)	3,856,180	Labour	2,596,779	1,259,401	...	2,655,365
...	32,353,941,000	(11,079,999)	(76,223,111)	32,266,637,890	Social investment	32,248,150,494	18,487,396	...	30,569,616,642
...	2,460,000,000	...	14,298,326	2,474,298,326	Children and families	2,474,298,326	...	...	2,434,358,907
...	109,300,000	25,069,139	(3,000,000)	131,369,139	Housing and homelessness	86,511,381	44,857,758	...	157,655,950
...	...	...	142,250	142,250	Integrity	142,250	...	...	3,654,750
...	**36,706,107,000**	**33,835,434**	**(68,711,284)**	**36,671,231,150**	**Total Ministry**	**36,458,230,055**	**213,001,095**	**...**	**34,628,376,627**

(S) Statutory transfer payment.

(1) The breakdown of *Old Age Security Act* payments into Old Age Security, Guaranteed Income Supplement and Allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Policy, research and communication			
Recoverable expenditures on behalf of the Canada Pension Plan	6,573,615	2,321,856	—
Recoverable expenditures from the Employment Insurance Account	159,801,115	157,301,000	160,376,000
	166,374,730	159,622,856	160,376,000
Labour market			
Recoverable expenditures from the Employment Insurance Account	33,245,316	28,445,000	32,202,000
Learning			
Recoverable expenditures from the Employment Insurance Account	28,041,416	22,542,000	32,969,000
Workplace skills			
Recoverable expenditures from the Employment Insurance Account	47,579,318	38,579,000	48,001,000
Labour			
Amounts recoverable from Crown agencies and other government departments regarding payments of injury compensation benefits	97,045,541	97,045,541	87,677,954
Social investment			
Recoverable expenditures on behalf of the Canada Pension Plan	51,707,280	42,742,710	41,721,084
Integrity			
Recoverable expenditures on behalf of the Canada Pension Plan	140,981,914	138,819,000	121,057,000
Recoverable expenditures from the Employment Insurance Account	666,092,790	664,893,000	558,174,000
	807,074,704	803,712,000	679,231,000
Collaborative, networked government service			
Recoverable expenditures on behalf of the Canada Pension Plan	—	—	220,000
Recoverable expenditures from the Employment Insurance Account	217,617,024	217,423,003	222,934,000
	217,617,024	217,423,003	223,154,000
Seamless, citizen-centred service			
Recoverable expenditures on behalf of the Canada Pension Plan	63,534,322	63,534,000	98,892,000
Recoverable expenditures from the Employment Insurance Account	217,088,208	212,955,000	234,744,000
Recoverable from other departments or other programs within a department for general administrative services	5,000,000	2,978,170	—
	285,622,530	279,467,170	333,636,000
Total budgetary	1,734,307,859	1,689,579,280	1,638,968,038
Non-budgetary (respendable receipts)			
Settlement of loans with cash	—	1,007,868,811	795,240,138
Settlement of other advances with cash	—	20,664	29,774
Total non-budgetary	—	1,007,889,475	795,269,912
Total Department—			
Budgetary	**1,734,307,859**	**1,689,579,280**	**1,638,968,038**
Non-budgetary	—	**1,007,889,475**	**795,269,912**
Canadian Centre for Occupational Health and Safety			
Budgetary (respendable revenues)			
Occupational health and safety information development, delivery services and tripartite collaboration	4,300,000	3,927,331	3,876,517
Total Agency—Budgetary	**4,300,000**	**3,927,331**	**3,876,517**
Total Ministry—			
Budgetary	**1,738,607,859**	**1,693,506,611**	**1,642,844,555**
Non-budgetary	—	**1,007,889,475**	**795,269,912**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Cash and accounts receivable—		
Interest on bank deposits	290,496	210,663
Other accounts—		
Interest on Canada student loans	575,884,246	497,420,725
	576,174,742	497,631,388
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	24,285,406	8,789,619
Adjustments to prior year's payables	9,046,011	8,633,224
	33,331,417	17,422,843
Sales of goods and services—		
Services of a non-regulatory nature	*6,049,391*	*2,433,805*
Other fees and charges—		
Access to information	4,762	5,917
Sundries	10	191,249
	4,772	*197,166*
	6,054,163	2,630,971
Proceeds from the disposal of surplus Crown assets—		
Proceeds from the disposal of capital assets	28,900	70,158
Gain on disposal of non-capital assets	50,408	3,241
Sundries	...	37,840
	79,308	111,239
Miscellaneous revenues—		
Crown housing	539,736	125,121
Recovery employee benefit costs—		
Employment insurance	132,476,406	127,892,000
Canada Pension Plan	27,728,493	17,020,535
Interest on accounts receivable	165,208	175,591
Employment Insurance Act fines	427,993	488,393
Canada Labour Code (Act) fines and penalties	20,000	15,500
Miscellaneous revenue from payroll deductions—		
Parking fees	29,959	34,474
Annuities account—Actuarial surplus	2,642,404	2,981,836
Legal cost	688,980	354,839
Accounts receivable small credit balances	197,094	127,041
Gain on foreign currency	60	541
Sundries	412,084	418,486
	165,328,417	149,634,357
Total Department	**780,968,047**	**667,430,798**

	Current year	Previous year
	$	$
Canada Industrial Relations Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	3,773	7,905
Adjustments to prior year's payables	1,823	67,831
	5,596	75,736
Sales of goods and services—		
Sales of goods and information products	978	869
Proceeds from the disposal of surplus Crown assets	165	96
Total Agency	**6,739**	**76,701**
Canada Mortgage and Housing Corporation		
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Canada Mortgage and Housing Corporation—Interest	412,270,896	429,586,375
Miscellaneous revenues—		
Net profits under *National Housing Act*	5,661,969	4,255,053
Other third party recoveries	5,858,322	7,200,413
Deferred revenues	5,933,031	3,789,122
	17,453,322	15,244,588
Total Agency	**429,724,218**	**444,830,963**
Canadian Centre for Occupational Health and Safety		
Other revenues—		
Sales of goods and services—		
Sales of goods and information products	3,977,923	3,966,734
Other fees and charges—		
Deferred revenues	(13,505)	(968)
Total Agency	**3,964,418**	**3,965,766**
Ministry Summary		
Other revenues—		
Return on investments	988,445,638	927,217,763
Refunds of previous years' expenditures	33,337,013	17,498,579
Sales of goods and services	10,019,559	6,597,606
Proceeds from the disposal of surplus Crown assets	79,473	111,335
Miscellaneous revenues	182,781,739	164,878,945
Total Ministry	**1,214,663,422**	**1,116,304,228**

SECTION 15

2007-2008

PUBLIC ACCOUNTS OF CANADA

Indian Affairs and Northern Development

Department

Canadian Polar Commission

First Nations Statistical Institute

Indian Specific Claims Commission

Office of Indian Residential Schools Resolution of Canada

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Department

Strategic Outcome

The Government – Good governance, effective institutions and cooperative relationships for First Nations, Inuit and Northerners.

Program Activity Descriptions

Governance and institutions of Government

Fostering stronger governance and institutions of Government through supporting legislative initiatives, programs and policies, and administrative mechanisms that foster stable, legitimate and effective First Nations and Inuit governments that are culturally relevant, provide efficient delivery of services and are accountable to their citizens.

Co-operative relationships

Building co-operative and productive intergovernmental and treaty relationships with First Nations and Inuit to optimize the pursuit and attainment of shared objectives; the reconciliation of Aboriginal and other interests through researching, assessing, negotiating and implementing claims and self-government agreements; the furthering of common understanding regarding the historic treaty relationship; and developing legislative and administrative arrangements that reflect evolving governance capacities and relations.

Claims settlements

Payments for the settlement of special, specific and comprehensive claims.

Northern governance

Supports strengthening northern governments through devolution of province-like responsibilities, effective intergovernmental mechanisms and management of strategic issues, as well as strengthened intergovernmental cooperation internationally on circumpolar issues.

Strategic Outcome

The People – Strengthened individual and family well-being for First Nations, Inuit and Northerners.

Program Activity Descriptions

Managing individual affairs

Professionally managing individual First Nations' affairs to ensure that the Minister's responsibilities under the *Indian Act* for trust funds, membership and estates are properly exercised.

Education

Supports the provision of: elementary/secondary education services consistent with provincial programs and standards, contributing to increased levels of educational attainment and improved employability for First Nations and Inuit students; special education directed to improve the quality of education and level of support services for eligible students with special needs that are reasonably comparable with provincial levels of support services; and financial support for status Indians to participate in post-secondary education studies to increase levels of participation, achievements and employability.

Social development

Supports the provision of: income assistance to meet basic needs for food, clothing and shelter to ensure the safety and well-being of individuals and families consistent with provincial programs and standards; First Nations child and family services to improve their well-being and security; assisted living for social support services of a non-medical nature such as in-home care, short term respite care, foster care and institutional care to improve their well-being and security; Family violence program to improve safety and security, particularly of women and children at-risk; National Child Benefit Re-investment to support low-income families with children to help prevent or reduce the depth of child poverty; and other social services to build capacity for First Nations to assume responsibility for, and jurisdiction over social development through policy development, program design and service delivery, to build self-reliant, sustainable, healthy and stable First Nation communities.

Healthy northern communities

Supports improvements in the health and well-being of Northerners through grants for hospital and physician services for Indian and Inuit residents in the Northwest Territories and Nunavut, the transportation of nutritious perishable foods and other essential items to isolated northern communities at reduced rates, the conduct of research into the sources and effects of contaminants on the Arctic food chain and initiatives to assist Northerners deal with broad issues such as the impacts of climate change.

Strategic Outcome

The Land – Sustainable use of lands and resources by First Nations, Inuit and Northerners.

Program Activity Descriptions

Clarity of title to land and resources

This activity includes: additions to reserve; ensuring clarity of title to facilitate future land transactions through surveys, negotiated agreements; and implementing land transfers under specific and comprehensive claims.

Responsible federal stewardship

This activity includes: discharging federal responsibilities to First Nations, such as under the *Indian Act* and the *Indian Oil and Gas Act* and associated regulations; discharging responsibilities and coordinating with other government departments with similar responsibilities, such as Environment Canada; remediating contaminated sites under federal jurisdiction; and collecting and managing Indian monies from land and resources activities.

First Nations governance over land, resources and the environment

This activity includes: supporting First Nations in the development of professional and institutional capacity, including working with emerging First Nations' institutions and professional associations; supporting the development of sectoral self-government options and agreements; and working with First Nations to implement such agreements, for instance working jointly with the Lands Advisory Board to implement the *First Nations Land Management Act*.

Northern land and resources

Supports the sustainable development of the North's natural resources, emphasizing improved environmental management and stewardship, including the clean-up of contaminated sites, expanding the knowledge base for sound decision-making and improving the effectiveness of the northern regulatory environment.

Strategic Outcome

The Economy – Aboriginal people and Northerners close the economic gap.

Program Activity Descriptions

Economic and employment opportunities for Aboriginal people

Supports the expansion of economic and employment opportunities for Aboriginal peoples in both the public and private sectors. Supports and promotes goods and services contracting opportunities for Aboriginal businesses.

Economic development

Economic development programs facilitate economic development opportunities and the development/implementation of economic development strategies.

Community infrastructure

Supports the provision of funding for the acquisition, construction, operation and maintenance of: community facilities such as roads, bridges, water and sewer, and administration offices; education facilities, such as schools and teacherages; remediation of contaminated sites on reserve; and on-reserve housing.

Northern economy

Supports sustainable economic growth of the territorial economies through investments in innovation and knowledge and regional development programming, advocacy and activities, which lead to Northerners participating and benefiting from resource development.

Strategic Outcome

Office of the Federal Interlocutor – Promoting collaborative engagement of government and stakeholders, resulting in demonstrative improvement in socio-economic conditions of Métis, non-status Indians, and urban Aboriginal conditions.

Program Activity Descriptions

Co-operative relations

Supports strengthening of effective interdepartmental and intergovernmental (federal/provincial/territorial/municipal) relations; pursue cooperative relations with Métis, non-status, off-reserve and urban aboriginal organizations to optimize the pursuit and attainment of shared objectives; proactive management of strategic issues related to Métis, non-status Indians and urban Aboriginal people.

Canadian Polar Commission

Strategic Outcome

Increased Canadian polar knowledge.

Program Activity Descriptions

Research facilitation and communication

Research facilitation and communication.

First Nations Statistical Institute

Strategic Outcome

First Nations, governments and other interested parties will have accurate, and relevant statistical information and analysis on the fiscal, economic and social conditions of First Nations.

Program Activity Descriptions

Data gathering and analysis

Provide statistics and analysis on the socio-economic conditions of Indians, First Nations, Aboriginal groups, and others residing on reserve or Aboriginal lands.

Sound quality and practices

Promote the quality, coherence and compatibility of First Nations statistics with accepted standards through collaboration with First Nations and other organizations, and build statistical capacity within First Nation governments.

Outreach

Work with, and provide advice to, federal departments and agencies and provincial departments and agencies on First Nation statistics.

Indian Specific Claims Commission

Strategic Outcome

Fair resolution of specific claims.

Program Activity Descriptions

Conduct inquiries and provide mediation services

The Commission conducts impartial inquiries when a First Nation disputes rejection of their specific claim by the Minister of Indian Affairs and Northern Development, or when a First Nation disagrees with the compensation criteria proposed by Government in negotiating the settlement of their claim. As well as conducting formal inquiries, the Commission, at the request of the Government and First Nation, provides or arranges, such mediation services as may in their opinion assist them to reach an agreement in respect of any matter relating to an Indian specific claim.

Office of Indian Residential Schools Resolution of Canada

Strategic Outcome

Reconciliation between Indian residential school survivors and the Government of Canada.

Program Activity Descriptions

Claims resolution

To centralize and focus federal efforts to resolve claims associated with the operation of the former Indian residential school system in the most expeditious way possible.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	647,484,000	...	...	647,484,000	1	Operating expenditures				
...	...	13,990,992	...	13,990,992	1a	Transfer of $11,881,171 from Industry Vote 1				
...	...	10,126,147	...	10,126,147	1b	Transfer of $202,260 from Public Works and Government Services Vote 1, $33,600 from Western Economic Diversification Vote 1, $28,312 from Atlantic Canada Opportunities Agency Vote 1, and $10,828 from Human Resources and Skills Development Vote 1				
...	...	...	28,312	28,312		Transfer from: Vote 1 (Atlantic Canada Opportunities Agency)				
...	...	...	10,828	10,828		Vote 1 (Human Resources and Skills Development)				
...	...	...	11,881,171	11,881,171		Vote 1 (Industry)				
...	...	...	202,260	202,260		Vote 1 (Public Works and Government Services)				
...	...	...	33,600	33,600		Vote 1 (Western Economic Diversification)				
...	...	...	470,650	470,650		TB Vote 10 (1)				
...	...	...	4,585,000	4,585,000		TB Vote 15 (1)				
...	...	...	30,420,047	30,420,047		TB Vote 22 (1)				
...	...	...	7,665,646	7,665,646		TB Vote 23 (1)				
...	...	...	(687,000)	(687,000)		Transfer to: Vote 1 (Environment)				
...	...	...	(233,000)	(233,000)		Vote 5 (Environment)				
...	...	...	(36,919)	(36,919)		Vote 35 (Treasury Board)				
...	647,484,000	24,117,139	54,340,595	725,941,734		Total – Vote 1	671,435,407	54,506,327	...	649,858,008
...	22,135,000	...	...	22,135,000	5	Capital expenditures				
...	...	...	(20,925,000)	(20,925,000)		Transfer to Vote 10				
...	22,135,000	...	(20,925,000)	1,210,000		Total – Vote 5	832,815	377,185	...	7,633,236
...	5,308,772,900	...	...	5,308,772,900	10	Grants and contributions				
...	...	105,212,430	...	105,212,430	10a	Transfer of $37,250,000 from Industry Vote 10, $7,506,000 from Transport Vote 55, $1,920,615 from Canadian Heritage Vote 5, and $488,387 from Health Vote 5				
...	...	858,021,259	...	858,021,259	10b	Transfer of $20,925,000 from Indian Affairs and Northern Development Vote 5, $1,285,000 from Indian Affairs and Northern Development Vote 25, $155,652 from Canadian Heritage Vote 5, $30,000 from Canadian Heritage Vote 1, and $137,700 from National Defence Vote 1				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
—	—	—	30,000	30,000		Transfer from: Vote 1 (Canadian Heritage)				
—	—	—	137,700	137,700		Vote 1 (National Defence)				
—	—	—	20,925,000	20,925,000		Vote 5				
—	—	—	2,076,267	2,076,267		Vote 5 (Canadian Heritage)				
—	—	—	488,387	488,387		Vote 5 (Health)				
—	—	—	37,250,000	37,250,000		Vote 10 (Industry)				
—	—	—	1,285,000	1,285,000		Vote 25				
—	—	—	7,506,000	7,506,000		Vote 55 (Transport)				
—	—	—	(112,000)	(112,000)		Transfer to: Vote 5 (Canadian Heritage)				
—	—	—	(25,000)	(25,000)		Vote 10 (Foreign Affairs and International Trade)				
—	—	—	(230,000)	(230,000)		Vote 25 (Environment)				
—	5,308,772,900	963,233,689	69,331,354	6,341,337,943		Total – Vote 10	6,330,778,398	10,559,545	—	5,124,136,207
—	27,600,000	—	—	27,600,000	15	Payments to Canada Post Corporation				
—	—	20,000,000	—	20,000,000	15a	Payments to Canada Post Corporation				
—	27,600,000	20,000,000	—	47,600,000		Total – Vote 15	43,987,203	3,612,797	—	39,311,162
—	9,336,000	—	—	9,336,000	20	Office of the Federal Interlocutor for Métis and non-status Indians – Operating expenditures				
—	—	1	—	1	20a	Office of the Federal Interlocutor for Métis and non-status Indians – Transfer of $242,105 from Canadian Heritage Vote 1				
—	—	—	242,105	242,105		Transfer from: Vote 1 (Canadian Heritage)				
—	—	—	114,195	114,195		TB Vote 22 (1)				
—	9,336,000	1	356,300	9,692,301		Total – Vote 20	7,531,366	2,160,935	—	7,443,408
—	23,599,000	—	—	23,599,000	25	Office of the Federal Interlocutor for Métis and non-status Indians – Contributions				
—	—	1	—	1	25a	Office of the Federal Interlocutor for Métis and non-status Indians – Transfer of $4,934,750 from Canadian Heritage Vote 5				
—	—	—	4,934,750	4,934,750		Transfer from Vote 5 (Canadian Heritage)				
—	—	—	(1,285,000)	(1,285,000)		Transfer to Vote 10				
—	23,599,000	1	3,649,750	27,248,751		Total – Vote 25	27,106,989	141,762	—	29,151,300
—	74,522	—	(200)	74,322	(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	74,322	—	—	72,922
—	15,000	—	(15,000)	—	(S)	Grassy Narrows and Islington Bands Mercury Disability Board (*Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act*)	—	—	—	—

...	2,000,000	...	(1,874,498)	125,502	(S)	Liabilities in respect of loan guarantees made to Indians for housing and economic development (*Indian Act*)	125,502	...	...	248,145
...	1,400,000	...	30,683	1,430,683	(S)	Indian Annuities Treaty payments (*Indian Act*)	1,430,683	...	...	1,836,601
...	110,040,000	6,088,888	(27,141,135)	88,987,753	(S)	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	88,987,753	...	...	137,609,499
...	17,987,000	...	21,018,345	39,005,345	(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	39,005,345	...	...	35,940,235
...	1,472,000	...	1,838,347	3,310,347	(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	3,310,347	...	...	1,917,311
...	60,252,000	...	(8,905,970)	51,346,030	(S)	Contributions to employee benefit plans	51,346,030	...	...	48,384,805
...	...	...	749,634	749,634	(S)	Contributions to employee benefit plans – Office of the Federal Interlocutor for Métis and non-status Indians	749,634	...	...	469,590
31,767,620	...	...	...	31,767,620	(S)	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit $60,000,000)	4,141	...	31,763,479	80,000
...	...	...	259,232	259,232	(S)	Court awards	259,232	...	...	1,573,514
...	...	...	434,187	434,187	(S)	Refunds of amounts credited to revenues in previous years	434,187	...	...	526,155
1,339,015	...	...	173,939	1,512,954	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,328,309	10,706	173,939	45,603
33,106,635	6,232,167,422	1,013,439,718	93,320,563	7,372,034,338		Total budgetary	7,268,727,663	71,369,257	31,937,418	6,086,237,701
48,517,156	...	...	...	48,517,156	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*. Limit $48,550,835 (Net)	...	...	48,517,156	(18,201)
...	39,103,000	...	...	39,103,000	L30	Loans to native claimants (Gross)	27,122,898	11,980,102	...	16,544,350
...	35,400,000	...	...	35,400,000	L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process (Gross)	25,965,798	9,434,202	...	28,303,248
305,503	...	...	...	305,503	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the *National Housing Act* and *Appropriation Act No. 3, 1975*. Limit $320,000 (Gross)	...	...	305,503	...
6,550,860	...	...	...	6,550,860	L55	Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, *Appropriation Act No. 3, 1953* and last amended by Vote 37b, *Appropriation Act No. 4, 1995-96*. Limit $6,633,697 (Net)	...	...	6,550,860	...

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
5,000,000	...	...	...	5,000,000	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit $5,000,000 (*Appropriation Act No. 4, 1969*) (Net)	...	...	5,000,000	...
60,373,519	74,503,000	...	...	134,876,519		Total non-budgetary	53,088,696	21,414,304	60,373,519	44,829,397
						Total Department—				
33,106,635	**6,232,167,422**	**1,013,439,718**	**93,320,563**	**7,372,034,338**		**Budgetary**	**7,268,727,663**	**71,369,257**	**31,937,418**	**6,086,237,701**
60,373,519	**74,503,000**	**...**	**...**	**134,876,519**		**Non-budgetary**	**53,088,696**	**21,414,304**	**60,373,519**	**44,829,397**
						Canadian Polar Commission				
...	913,000	...	...	913,000	40	Program expenditures				
...	...	...	8,000	8,000		Transfer from: TB Vote 15 (1)				
...	...	...	28,783	28,783		TB Vote 22 (1)				
...	913,000	...	36,783	949,783		Total—Vote 40	914,195	35,588	...	935,982
...	71,000	...	(4,850)	66,150	(S)	Contributions to employee benefit plans	66,150	...	...	68,014
...	**984,000**	**...**	**31,933**	**1,015,933**		**Total Agency—Budgetary**	**980,345**	**35,588**	**...**	**1,003,996**
						First Nations Statistical Institute				
...	4,888,000	...	...	4,888,000	45	Payments to the First Nations Statistical Institute for operating expenditures	...	4,888,000	...	...
...	**4,888,000**	**...**	**...**	**4,888,000**		**Total Agency—Budgetary**	**...**	**4,888,000**	**...**	**...**
						Indian Specific Claims Commission				
...	6,136,000	...	...	6,136,000	50	Program expenditures				
...	...	...	67,000	67,000		Transfer from: TB Vote 15 (1)				
...	...	...	252,150	252,150		TB Vote 22 (1)				
...	...	...	21,163	21,163		TB Vote 23 (1)				
...	6,136,000	...	340,313	6,476,313		Total—Vote 50	5,560,836	915,477	...	5,935,337
...	597,000	...	(51,507)	545,493	(S)	Contributions to employee benefit plans	545,493	...	...	597,819
...	...	...	11	11	(S)	Spending of proceeds from the disposal of surplus Crown assets	11	...	...	600
...	**6,733,000**	**...**	**288,817**	**7,021,817**		**Total Agency—Budgetary**	**6,106,340**	**915,477**	**...**	**6,533,756**

						Office of Indian Residential Schools Resolution of Canada				
...	452,923,000	...	...	452,923,000	55	Operating expenditures				
...	...	589,000	...	589,000	55a	Operating expenditures				
...	...	...	202,000	202,000		Transfer from: TB Vote 15 (1)				
...	...	...	6,474,774	6,474,774		TB Vote 22 (1)				
...	...	...	201,402	201,402		TB Vote 23 (1)				
...	452,923,000	589,000	6,878,176	460,390,176		Total—Vote 55	385,134,288	75,255,888	...	215,949,913
...	134,000,000	...	...	134,000,000	60	Grants and contributions				
...	...	25,000,000	...	25,000,000	60a	Contributions				
...	134,000,000	25,000,000	...	159,000,000		Total—Vote 60	130,997,368	28,002,632	...	5,837,085
...	9,770,000	...	(6,037,840)	3,732,160	(S)	Contributions to employee benefit plans	3,732,160	...	...	2,737,177
...	**596,693,000**	**25,589,000**	**840,336**	**623,122,336**		**Total Agency—Budgetary**	**519,863,816**	**103,258,520**	**...**	**224,524,175**
						Total Ministry—				
33,106,635	**6,841,465,422**	**1,039,028,718**	**94,481,649**	**8,008,082,424**		**Budgetary**	**7,795,678,164**	**180,466,842**	**31,937,418**	**6,318,299,628**
60,373,519	**74,503,000**	**...**	**...**	**134,876,519**		**Non-budgetary**	**53,088,696**	**21,414,304**	**60,373,519**	**44,829,397**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Governance and institutions of Government	50,648,139	47,534,521	10,684	10,684	600,653,120	600,651,964	...	...	...	...	651,311,943	648,197,169
Co-operative relationships—												
Budgetary	88,048,766	72,755,657	4,020	4,020	75,254,807	75,254,695	...	...	...	...	163,307,593	148,014,372
Non-budgetary	...	...	...	...	...	...	...	...	86,359,363	53,088,696	86,359,363	53,088,696
Claims settlements	36,894,640	32,820,326	1,019,094	641,909	1,322,333,257	1,322,149,455	...	...	...	...	1,360,246,991	1,355,611,690
Northern governance	12,426,851	4,822,568	169	169	1,329,037	1,329,037	...	...	...	...	13,756,057	6,151,774
Managing individual affairs	15,769,364	11,225,537	413	413	8,159,683	7,648,539	...	...	...	...	23,929,460	18,874,489
Education	129,301,386	122,778,033	27,970	27,970	1,612,805,821	1,611,919,747	...	...	...	...	1,742,135,177	1,734,725,750
Social development	98,725,588	95,062,179	23,495	23,495	1,421,862,927	1,421,799,210	...	...	...	...	1,520,612,010	1,516,884,884
Healthy northern communities	54,338,934	54,338,934	1,481	1,481	53,076,889	52,169,221	...	...	...	...	107,417,304	106,509,636
Clarity of title to land and resources	7,291,937	7,291,937	82,903	82,903	4,986,160	3,080,572	...	...	...	...	12,361,000	10,455,412
Responsible federal stewardship	32,771,314	32,771,314	11,600	11,600	59,424,787	53,871,632	...	...	...	...	92,207,701	86,654,546
First Nations governance over land, resources and the environment	22,213,966	5,669,669	603	603	9,659,111	9,659,111	...	...	...	...	31,873,680	15,329,383
Northern land and resources	174,286,148	150,176,774	3,163	3,163	29,640,666	29,640,666	...	...	...	...	203,929,977	179,820,603
Economic and employment opportunities for Aboriginal people	1,362,404	981,554	21	21	171,539	171,539	...	...	...	...	1,533,964	1,153,114
Economic development—												
Budgetary	25,923,580	25,923,580	2,105	2,105	127,057,838	127,057,838	...	...	...	...	152,983,523	152,983,523
Non-budgetary	...	...	...	...	...	...	...	...	48,517,156	...	48,517,156	...
Community infrastructure	102,424,104	102,424,104	21,221	21,221	1,123,569,607	1,123,464,994	...	...	...	...	1,226,014,932	1,225,910,319
Northern economy	5,411,395	3,405,268	455	455	20,776,476	20,333,959	...	...	...	...	26,188,326	23,739,682
Co-operative relations	14,975,347	10,603,725	603	603	27,248,750	27,106,989	...	...	...	...	42,224,700	37,711,317
Total Department—												
Budgetary	**872,813,863**	**780,585,680**	**1,210,000**	**832,815**	**6,498,010,475**	**6,487,309,168**	**...**	**...**	**...**	**...**	**7,372,034,338**	**7,268,727,663**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**134,876,519**	**53,088,696**	**134,876,519**	**53,088,696**
Canadian Polar Commission												
Research facilitation and communication	1,005,933	970,345	...	...	10,000	10,000	...	...	...	...	1,015,933	980,345
Total Agency—Budgetary	**1,005,933**	**970,345**	**...**	**...**	**10,000**	**10,000**	**...**	**...**	**...**	**...**	**1,015,933**	**980,345**

First Nations Statistical Institute— Budgetary	**4,888,000**	...	...	...	...	...	...	...	...	...	**4,888,000**	...
Indian Specific Claims Commission												
Conduct inquiries and provide mediation services	7,021,817	6,106,340	...	...	...	...	...	...	...	...	7,021,817	6,106,340
Total Agency—Budgetary	**7,021,817**	**6,106,340**	...	...	...	...	...	...	...	...	**7,021,817**	**6,106,340**
Office of Indian Residential Schools Resolution of Canada												
Claims resolution	464,122,336	388,866,448	...	...	159,000,000	130,997,368	...	...	...	...	623,122,336	519,863,816
Total Agency—Budgetary	**464,122,336**	**388,866,448**	...	...	**159,000,000**	**130,997,368**	...	...	...	...	**623,122,336**	**519,863,816**
Total Ministry—												
Budgetary	**1,349,851,949**	**1,176,528,813**	**1,210,000**	**832,815**	**6,657,020,475**	**6,618,316,536**	...	...	...	...	**8,008,082,424**	**7,795,678,164**
Non-budgetary	...	...	...	...	...	...	...	...	**134,876,519**	**53,088,696**	**134,876,519**	**53,088,696**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Governance and institutions of Government				
...	227,843,000	...	(86,848,936)	140,994,064	Grant for band support funding	140,994,064	...	...	140,692,149
...	45,096,000	1,830,625	(1,191,508)	45,735,117	Payments to Yukon First Nations pursuant to individual self-government agreements	45,735,116	1	...	43,912,907
...	74,415,000	...	(2,413,593)	72,001,407	Payments to self-governing aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation	72,001,407	...	...	68,210,324
...	4,124,000	...	...	4,124,000	Grant to the Westbank First Nation to support the implantation of the Westbank First Nation Self-Government Agreement	4,123,249	751	...	4,003,155
...	4,245,000	...	...	4,245,000	Grants to the Sechelt Indian Band pursuant to the *Sechelt Indian Band Self-Government Act*	4,244,564	436	...	4,159,866
...	9,075,000	...	...	9,075,000	Grant to the Miawpukek Indian Band to support designated programs	9,075,000	...	...	8,896,700
...	387,000	...	...	387,000	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	386,507	493	...	371,668
...	850,000	...	...	850,000	Grant to the First Nations Finance Authority pursuant to the *First Nations Fiscal and Statistical Management Act*	850,000	...	...	...
...	300,000	...	...	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	300,000
...	366,335,000	1,830,625	(90,454,037)	277,711,588		277,709,907	1,681	...	270,546,769
					Co-operative relationships				
...	5,608,000	...	...	5,608,000	Grants to representative status Indian organizations to support their administration	5,607,890	110	...	5,576,793
					Claims settlements				
...	307,144,000	(231,505,536)	(4,273,338)	71,365,126	Grants to support the beneficiaries/organizations for the settlement of specific and special claims	71,365,126	...	...	44,919,136
...	110,040,000	6,088,888	(27,141,135)	88,987,753	(S) Grants to aboriginal organizations designated to receive claim settlement payments pursuant to comprehensive land claim settlement acts	88,987,753	...	...	137,609,499
...	17,987,000	...	21,018,345	39,005,345	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	39,005,345	...	...	35,940,235

—	5,000,000	—	—	5,000,000	Grant to the Deh Cho First Nations under the out-of-court settlement agreement	5,000,000	—	—	10,000,000
—	28,961,000	(7,558,100)	(6,578,114)	14,824,786	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	14,824,786	—	—	10,842,477
—	1,742,000	—	—	1,742,000	Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	1,558,198	183,802	—	2,288,863
—	—	1,100,000,000	—	1,100,000,000	Payments to the Cree of Quebec respecting matters arising from the implementation of the James Bay and Northern Quebec Agreement	1,100,000,000	—	—	—
—	470,874,000	867,025,252	(16,974,242)	1,320,925,010		1,320,741,208	183,802	—	241,557,282
					Managing individual affairs				
—	1,400,000	—	30,683	1,430,683	(S) Indian Annuities Treaty payments	1,430,683	—	—	1,836,601
					Education				
—	150,000	—	—	150,000	Grants to Indians and Inuit to provide elementary and secondary educational support services	7,354	142,646	—	10,178
—	45,000	—	—	45,000	Grants to Inuit to support their cultural advancement	45,000	—	—	45,000
—	32,858,000	2,228,791	—	35,086,791	Grant for Mi'kmaq education in Nova Scotia	35,086,791	—	—	31,537,000
—	1,100,000	—	—	1,100,000	Grants to Indians and Inuit to support their post-secondary educational advancement	656,572	443,428	—	506,093
—	—	300,000	—	300,000	Grants to participating First Nations and the First Nation Education Authority pursuant to the *First Nations Jurisdiction over education in British Columbia Act*	—	300,000	—	—
—	34,153,000	2,528,791	—	36,681,791		35,795,717	886,074	—	32,098,271
					Social development				
—	10,000,000	—	(1,115,371)	8,884,629	Grants to provide income support to indigent on-reserve residents	8,820,912	63,717	—	8,787,876
					Healthy northern communities				
—	45,490,000	—	—	45,490,000	Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	45,490,000	—	—	44,398,000
					Clarity of title to land and resources				
—	3,500,000	—	(718,041)	2,781,959	Grants to support the beneficiaries/organizations for the settlement of specific and special claims	876,371	1,905,588	—	1,302,399
					Northern land and resources				
—	1,085,500	500	—	1,086,000	Grant for the advancement of scientific knowledge of the North	1,086,000	—	—	1,086,000
					Economic development				
—	—	—	—	—	Items not required for the current year	—	—	—	525,000
					Community infrastructure				
—	136,000	—	—	136,000	Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	31,387	104,613	—	11,318

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in: Main Estimates	As shown in: Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	84,318,000	...	6,889,263	91,207,263	Grants to support First Nations, Inuit, tribal councils, organizations or other levels of government for the implementation activities as stipulated in the various agreements	91,207,263	...	...	80,558,706
...	84,454,000	...	6,889,263	91,343,263		91,238,650	104,613	...	80,570,024
...	**1,022,899,500**	**871,385,168**	**(102,341,745)**	**1,791,942,923**	**Total—Grants**	**1,788,797,338**	**3,145,585**	**...**	**688,475,295**
					Contributions				
					Governance and institutions of Government				
...	125,090,000	4,879,376	74,066,425	204,035,801	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	204,036,326	(525)	...	200,937,440
...	57,855,000	204,095	942,597	59,001,692	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	59,001,692	...	...	55,810,547
...	18,674,000	...	15,720,214	34,394,214	Contributions for the purpose of consultation and policy development	34,394,214	...	...	49,267,415
...	1,734,000	...	(1,734,000)	...	Contributions to Indian bands for land and estates management	...	...	...	...
...	15,300,000	290,000	2,121,492	17,711,492	Contributions to support the building of strong governance, administrative and accountability systems	17,711,492	...	...	21,292,940
...	250,000	...	(250,000)	...	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	...	...	...	...
...	600,000	...	(600,000)	...	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	...	...	...	150,000
...	458,000	...	...	458,000	Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	458,000	...	...	458,000
...	9,581,000	...	(2,240,667)	7,340,333	Contribution to First Nations institutions for the purpose of enhancing good governance	7,340,333	...	...	1,150,000
...	...	...	...	...	Items not required for the current year	...	...	...	1,001,678
...	229,542,000	5,373,471	88,026,061	322,941,532		322,942,057	(525)	...	330,068,020
					Co-operative relationships				
...	45,099,000	(237,000)	(1,320,038)	43,541,962	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	43,541,961	1	...	43,744,984
...	9,000,000	...	4,144,874	13,144,874	Contributions to support the building of strong governance, administrative and accountability systems	13,144,874	...	...	12,067,475

—	750,000	—	2,193,840	2,943,840	Contributions to provincially and/or regionally based treaty commissions	2,943,840	....	....	2,977,463
—	6,150,000	770,000	(3,798,011)	3,121,989	Contributions for the purpose of consultation and policy development	3,121,989	....	....	3,961,933
—	6,200,000	(4,020,000)	110,993	2,290,993	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	2,290,993	....	....	1,586,235
—	150,000	—	(150,000)	—	Contributions for promoting the political, social and scientific development of Canada's three territories	....	....	....	....
—	1,000,000	—	(1,000,000)	—	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	....	....	....	....
—	750,000	—	155,634	905,634	Contributions for the legal and associated costs of Indian-related cases having the potential to become judicial precedents	905,633	1	....	1,579,954
—	—	—	411,700	411,700	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	411,700	....	....	....
—	—	—	3,285,815	3,285,815	Contributions to support the basic organizational capacity of representative aboriginal organizations	3,285,815	....	....	....
—	—	—	—	—	Items not required for the current year	....	....	....	123,245
—	*69,099,000*	(3,487,000)	4,034,807	*69,646,807*		69,646,805	2	....	66,041,289
					Claims settlements				
—	—	—	1,408,247	1,408,247	Contributions to Indian bands for land and estates management	1,408,247	....	....	....
					Northern governance				
—	179,100	—	1,149,937	1,329,037	Contributions for promoting the political, social and scientific development of Canada's three territories	1,329,037	....	....	1,972,606
—	—	—	—	—	Items not required for the current year	....	....	....	70,000
—	179,100	—	1,149,937	1,329,037		1,329,037	....	....	2,042,606
					Managing individual affairs				
—	210,000	—	1,998,457	2,208,457	Contributions to Indian bands for land and estates management	2,208,457	....	....	2,204,975
—	6,519,000	—	(1,998,457)	4,520,543	Contributions to Indian bands for registration administration	4,009,399	511,144	....	3,453,983
—	6,729,000	—	—	6,729,000		6,217,856	511,144	....	5,658,958
					Education				
—	1,424,255,000	—	37,087,333	1,461,342,333	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	1,461,342,333	....	....	1,429,142,881
—	817,000	—	—	817,000	Contributions to the National Aboriginal Achievement Foundation	817,000	....	....	817,000
—	103,100,000	—	(784,488)	102,315,512	Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	102,315,512	....	....	96,432,860
—	—	8,300,000	3,349,185	11,649,185	Contributions under the SchoolNet program	11,649,185	....	....	5,857,928
—	—	—	—	—	Items not required for the current year	....	....	....	390,000
—	1,528,172,000	8,300,000	39,652,030	1,576,124,030		1,576,124,030	....	....	1,532,640,669

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Social development				
...	1,310,408,000	23,400,000	79,066,451	1,412,874,451	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	1,412,874,451	...	...	1,330,766,712
...	...	...	103,847	103,847	Contributions to support the building of strong governance, administrative and accountability systems	103,847	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	14,406
...	1,310,408,000	23,400,000	79,170,298	1,412,978,298		1,412,978,298	...	...	1,330,781,118
					Healthy northern communities				
...	7,829,000	3,117,814	(4,636,645)	6,310,169	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	6,310,169	...	...	4,112,271
...	80,000	...	...	80,000	Contribution for Inuit counselling in the South	80,000	...	...	80,000
...	...	1,214,521	(17,801)	1,196,720	Contributions for promoting the political, social and scientific development of Canada's three territories	289,052	907,668	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	30,000
...	7,909,000	4,332,335	(4,654,446)	7,586,889		6,679,221	907,668	...	4,222,271
					Clarity of title to land and resources				
...	...	...	1,059,201	1,059,201	Contributions to Indian bands for land and estates management	1,059,201	...	...	766,330
...	...	...	1,055,000	1,055,000	Contributions for the purpose of consultation and policy development	1,055,000	...	...	160,000
...	...	...	90,000	90,000	Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	90,000	...	...	45,819
...	...	...	2,204,201	2,204,201		2,204,201	...	...	972,149
					Responsible federal stewardship				
...	10,950,000	11,882,201	(92,300)	22,739,901	Contributions to First Nations for the management of contaminated sites	17,186,746	5,553,155	...	21,483,383
...	6,805,000	270,160	5,110,936	12,186,096	Contributions to Indian bands for land and estates management	12,186,096	...	...	11,936,554
...	9,696,000	25,086,000	(15,866,682)	18,915,318	Contributions for emergency management assistance for activities on reserves	18,915,318	...	...	47,277,110
...	...	...	1,229,500	1,229,500	Contributions for the purpose of consultation and policy development	1,229,500	...	...	1,404,315
...	...	...	1,105,740	1,105,740	Contributions to implement the *First Nations Land Management Act*	1,105,740	...	...	861,712

...	...	...	329,214	329,214	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	329,214	...	...	114,000
...	...	...	2,919,018	2,919,018	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	2,919,018	...	...	3,143,478
...	...	...	...	...	Items not required for the current year	...	...	...	598,378
...	27,451,000	37,238,361	(5,264,574)	59,424,787		53,871,632	5,553,155	...	86,818,930
					First Nations governance over land, resources and the environment				
...	13,600,000	...	(3,965,889)	9,634,111	Contributions to implement the *First Nations Land Management Act*	9,634,111	...	...	9,409,557
...	4,396,000	...	(4,396,000)	...	Contributions to Indian bands for land and estates management	...	...	...	...
...	...	...	25,000	25,000	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	25,000	...	...	100,000
...	17,996,000	...	(8,336,889)	9,659,111		9,659,111	...	...	9,509,557
					Northern land and resources				
...	16,587,100	(179,957)	9,502,673	25,909,816	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	25,909,816	...	...	24,393,985
...	679,000	...	(679,000)	...	Contributions to First Nations, their organizations, provinces and third parties for interim measures and British Columbia Treaty related measures	...	...	...	...
...	...	...	2,559,900	2,559,900	Contribution for promoting the political, social and scientific development of Canada's three territories	2,559,900	...	...	3,456,460
...	...	...	70,000	70,000	Contribution for promoting regional development in Canada's three territories	70,000	...	...	45,450
...	...	...	14,950	14,950	Contributions to Indian bands for land and estates management	14,950	...	...	...
...	17,266,100	(179,957)	11,468,523	28,554,666		28,554,666	...	...	27,895,895
					Economic and employment opportunities for Aboriginal people				
...	...	...	171,539	171,539	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	171,539	...	...	858,400
					Economic development				
...	109,587,000	(1,180,000)	(18,885,252)	89,521,748	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	89,521,748	...	...	101,019,596
...	...	...	37,536,090	37,536,090	Contributions under the Aboriginal business Canada program	37,536,090	...	...	21,962,658
...	...	...	...	...	Items not required for the current year	...	...	...	613,390
...	109,587,000	(1,180,000)	18,650,838	127,057,838		127,057,838	...	...	123,595,644
					Community infrastructure				
...	1,068,505,000	24,140,700	(60,419,356)	1,032,226,344	Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	1,032,226,344	...	...	1,068,999,570

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	...	...	...	Items not required for the current year	...	...	...	1,291,306
...	1,068,505,000	24,140,700	(60,419,356)	1,032,226,344		1,032,226,344	...	...	1,070,290,876
					Northern economy				
...	22,457,200	(500)	(1,680,224)	20,776,476	Contributions for promoting regional development in Canada's three territories	20,333,959	442,517	...	19,635,865
...	...	...	...	...	Items not required for the current year	...	...	...	15,000
...	22,457,200	(500)	(1,680,224)	20,776,476		20,333,959	442,517	...	19,650,865
					Co-operative relations				
...	13,504,000	...	1,160,381	14,664,381	Federal interlocutor's contribution program	14,664,381	...	...	15,622,489
...	10,095,000	...	(1,399,433)	8,695,567	Urban Aboriginal Strategy	8,553,806	141,761	...	13,528,811
...	...	...	3,888,802	3,888,802	Contributions to support the basic organizational capacity of representative aboriginal organizations	3,888,802	...	...	...
...	23,599,000	...	3,649,750	27,248,750		27,106,989	141,761	...	29,151,300
...	**4,438,899,400**	**97,937,410**	**169,230,742**	**4,706,067,552**	**Total—Contributions**	**4,698,511,830**	**7,555,722**	**...**	**4,640,198,547**
					Departmental Summary by Program Activity				
...	595,877,000	7,204,096	(2,427,976)	600,653,120	Governance and institutions of Government	600,651,964	1,156	...	600,614,789
...	74,707,000	(3,487,000)	4,034,807	75,254,807	Co-operative relationships	75,254,695	112	...	71,618,082
...	470,874,000	867,025,252	(15,565,995)	1,322,333,257	Claims settlements	1,322,149,455	183,802	...	241,552,212
...	179,100	...	1,149,937	1,329,037	Northern governance	1,329,037	...	...	2,042,606
...	8,129,000	...	30,683	8,159,683	Managing individual affairs	7,648,539	511,144	...	7,495,559
...	1,562,325,000	10,828,791	39,652,030	1,612,805,821	Education	1,611,919,747	886,074	...	1,564,739,290
...	1,320,408,000	23,400,000	78,054,927	1,421,862,927	Social development	1,421,799,210	63,717	...	1,339,563,994
...	53,399,000	4,332,335	(4,654,446)	53,076,889	Healthy northern communities	52,169,221	907,668	...	48,820,271
...	3,500,000	...	1,486,160	4,986,160	Clarity of title to land and resources	3,080,572	1,905,588	...	2,274,548
...	27,451,000	37,238,361	(5,264,574)	59,424,787	Responsible federal stewardship	53,871,632	5,553,155	...	86,818,930
...	17,996,000	...	(8,336,889)	9,659,111	First Nations governance over land, resources and the environment	9,659,111	...	...	9,509,557
...	18,351,600	(179,457)	11,468,523	29,640,666	Northern land and resources	29,640,666	...	...	28,981,895
...	...	...	171,539	171,539	Economic and employment opportunities for Aboriginal people	171,539	...	...	858,400
...	109,587,000	(1,180,000)	18,650,838	127,057,838	Economic development	127,057,838	...	...	124,120,644
...	1,152,959,000	24,140,700	(53,530,093)	1,123,569,607	Community infrastructure	1,123,464,994	104,613	...	1,150,860,900
...	22,457,200	(500)	(1,680,224)	20,776,476	Northern economy	20,333,959	442,517	...	19,650,865
...	23,599,000	...	3,649,750	27,248,750	Co-operative relations	27,106,989	141,761	...	29,151,300
...	**5,461,798,900**	**969,322,578**	**66,888,997**	**6,498,010,475**	**Total Department**	**6,487,309,168**	**10,701,307**	**...**	**5,328,673,842**

					Canadian Polar Commission				
					Contributions				
					Research facilitation and communication				
...	10,000	...	...	10,000	Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	10,000	...	...	10,000
...	**10,000**	...	...	**10,000**	**Total Agency**	**10,000**	...	...	**10,000**
					Office of Indian Residential Schools Resolution of Canada				
					Grants				
					Claims resolution				
...	**125,000,000**	...	...	**125,000,000**	Grant for the Aboriginal Healing Foundation to deliver the Healing Strategy	**100,000,000**	**25,000,000**	...	...
					Contributions				
					Claims resolution				
...	1,000,000	...	...	1,000,000	Contributions for Groups of Indian Residential Schools survivors who wish to resolve their claim as a group under the Independent Assessment Process	...	1,000,000	...	...
...	2,000,000	...	...	2,000,000	Contributions for former students, their families, communities and groups of individuals for the purpose of facilitating regional or national Commemoration projects that address the Indian Residential Schools experience and provide the opportunity to share the initiative with family and community	...	2,000,000	...	...
...	6,000,000	...	...	6,000,000	Contributions for eligible Aboriginal or other recipients for the purpose of providing advocacy and public education on a diverse range of issues related to the Indian Residential Schools Settlement Agreement	5,997,368	2,632	...	...
...	...	25,000,000	...	25,000,000	Aboriginal Healing Foundation	25,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	5,837,085
...	**9,000,000**	**25,000,000**	...	**34,000,000**	**Total—Contributions**	**30,997,368**	**3,002,632**	...	**5,837,085**
...	**134,000,000**	**25,000,000**	...	**159,000,000**	**Total Agency**	**130,997,368**	**28,002,632**	...	**5,837,085**
...	**5,595,808,900**	**994,322,578**	**66,888,997**	**6,657,020,475**	**Total Ministry**	**6,618,316,536**	**38,703,939**	...	**5,334,520,927**

(S) Statutory transfer payment

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Non-budgetary (respendable receipts)			
Economic development	—	—	4,873
Total Ministry—			
Non-budgetary	—	—	4,873

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Indian economic development fund	2,337	413,019
Council for Yukon First Nations – Elders	577,383	653,318
Native claimants	5,817,065	6,188,712
First Nations in British Columbia	3,319,097	3,127,960
Inuit loan fund	4,019	4,556
Other accounts—		
Indian housing assistance fund		
On-reserve housing – Interest on guaranteed loans	1,987,592	1,808,053
Stoney Band perpetual loan	11,688	11,688
Esso Ltd. – Norman Wells Project profits	115,779,997	123,252,693
	127,330,198	135,332,095
Refunds of previous years' expenditures—		
Reimbursement of operation and maintenance	33,616,672	31,953,504
Adjustments to prior year's payables—		
Operation and maintenance	2,558,447	7,067,670
	36,175,119	39,021,174
Sales of goods and services—		
Rights and privileges—		
Canada mining—		
Licences	14,783	17,657
Royalties	63,593,632	18,305,186
Land, building and machinery rentals	278,258	138,895
Oil and gas royalties	23,618,767	15,478,936
Quarrying royalties	417,508	488,076
	87,943,456	34,433,705
Services of a non-regulatory nature	74,347	77,894
	88,017,803	34,511,599
Proceeds from the disposal of surplus Crown assets	173,939	1,339,013
Miscellaneous revenues—		
Treaty land entitlement (Saskatchewan)	—	6,600,894
Sundries	33,051,773	31,862,486
	33,051,773	38,463,380
Total Department	**284,948,832**	**248,287,660**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Indian Specific Claims Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	82	23,410
Adjustments to prior year's payables	45,920	4,290
	46,002	27,700
Proceeds from the disposal of surplus Crown assets	11	559
Miscellaneous revenues	16,246	...
Total Agency	**62,259**	**28,259**
Office of Indian Residential Schools Resolution of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	256,362	119,476
Adjustments to prior year's payables	132	...
	256,494	119,476
Miscellaneous revenues	4,158	446
Total Agency	**260,652**	**119,922**
Ministry Summary		
Other revenues		
Return on investments	127,530,198	135,352,495
Refunds of previous years' expenditures	36,477,615	39,168,347
Sales of goods and services	88,017,803	34,511,599
Proceeds from the disposal of surplus Crown assets	173,950	1,339,574
Miscellaneous revenues	33,072,177	38,063,826
Total Ministry	**285,271,743**	**248,435,841**

(1) Interest unless otherwise indicated.

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SECTION 16

2007-2008

PUBLIC ACCOUNTS OF CANADA

Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Competition Tribunal

Copyright Board

National Research Council of Canada

Natural Sciences and Engineering Research Council

Social Sciences and Humanities Research Council

Standards Council of Canada

Statistics Canada

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Department

Strategic Outcome

A fair, efficient and competitive marketplace.

Program Activity Descriptions

Policy sector – Marketplace

Development of marketplace framework policy.

Operations sector – Marketplace

Development of instruments and compliance with the marketplace framework.

Spectrum, information technologies and telecommunications sector – Marketplace

Development of regulations, policies, procedures and standards governing Canada's spectrum and telecommunications industries and the digital economy.

Office of consumer affairs

Promotion and protection of consumer interests.

Competition Bureau

Development of and compliance with marketplace frameworks with respect to competition.

Canadian Intellectual Property Office – Revolving Fund – Special operating agency

Granting of intellectual property rights and the dissemination of intellectual property information in order to accelerate Canada's economic development.

Strategic Outcome

An innovative economy.

Program Activity Descriptions

Policy sector – Science and technology and innovation

Development of economic and scientific policy.

Industry sector – Science and technology and innovation

Development of initiatives that stimulate research and development in order to accelerate commercialization in emerging technologies and priority sectors.

Spectrum, information technologies and telecommunications sector – Science and technology and innovation

Support of advanced and applied research within the Canadian information and communications technologies sector for the development of innovative technologies.

Communications Research Centre Canada

Conducts research on advanced telecommunications and information technologies to ensure an independent source of advice for public policy and to support the development of new products and services for the ICT sector.

Technology partnerships Canada – Special operating agency

Encouragement of commercialization through strategic investments in innovative research and development.

Strategic Outcome

Competitive industry and sustainable communities.

Program Activity Descriptions

Policy sector – Economic development

Development of industry and international business policy.

Operations sector – Economic development

Delivery of programs, information and intelligence on investment and technology opportunities to the business community. Provision of a multi-channel, common entry point for business on behalf of the Government of Canada and encouragement of client-centered service delivery and design.

Industry sector – Economic development

Development of initiatives that support global competitiveness and sustainable economic growth in priority sectors and emerging technologies.

Spectrum, information technologies and telecommunications sector – Economic development

Promotes economic development by ensuring that Canadians, communities and businesses have access to reliable modern information and communications technologies infrastructure and the skills needed to fully participate in the digital economy. Enhances entrepreneurship and life-long learning by fostering the creation of advanced, enabling applications and technologies. Supports the development of a competitive information and communications technologies industry in Canada.

Canadian Space Agency

Strategic Outcome

Environment and sustainable development. Knowledge, innovation and economy. Sovereignty and security.

Program Activity Descriptions

Space awareness and learning

The program activity objective is to further public understanding and engagement with regards to space related issues, ultimately leading to improving the scientific literacy of Canadians by carrying out a national awareness and learning initiative in support of the Canadian space program.

Space based earth observation (EO)

The program activity objective is to develop and operationalize the use of space earth observation (EO) for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy. In doing so, the CSA will maintain and expand Canada's leadership in earth observation technologies to obtain the timely, relevant and essential information we need to make judicious decisions about our collective future in collaboration with national and international partners that share our needs and goals.

Space science and exploration (SE)

The program activity objective is to better understand the solar system and the Universe; expand our knowledge on the constituent elements and origins of life; and strengthen a human presence in space. In doing so, the CSA will sustain and increase Canada's contribution to humankind's scientific knowledge, to the exploration of our solar system and the Universe and to the development of related technologies. This will advance supporting technologies and our fundamental and applied knowledge of chemistry, physics, and life sciences by carrying out leading-edge experiments in the unique environment of space.

Satellite communications (SC)

The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age. In doing so, the CSA will uphold Canada's status as a word leader in satellite communication (SC) and extend the most advanced products and services to all Canadians, everywhere.

Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)

Provide leadership, coordination or support to earth observation (EO), space science and exploration (SE) and satellite communications (SC) through activities that are generic in their nature since they contribute to all three program activities.

Canadian Tourism Commission

Strategic Outcome

Maximize the contribution to the economy of Canada from the tourism sector by increasing tourism activities in Canada and contributing to the world competitiveness of the Canadian tourism industry.

Program Activity Descriptions

Information

The Information program is fundamental to the success of the Canadian Tourism Commission. From a macro perspective, the program is responsible for measuring the importance and the economic value of the amalgam of tourism-related industries that make up the Canadian tourism sector. The program also assesses the performance of the tourism sector and its impact on the Canadian economy in terms of growth in employment, flow of tourists, foreign exchange earnings, tax revenues generated and gross domestic output. This information has proved invaluable in helping the industry increase its status and credibility. The Commission also monitors worldwide developments and trends, determines if they might present challenges or opportunities, and provides advice to industry stakeholders.

From a micro perspective, the Information program helps the Canadian Tourism Commission develop and promote innovative tourism products through the identification of new market opportunities and niche-product demands. Information also enables the Canadian Tourism Commission to improve the distribution channels through which travel products reach the consumers.

Marketing and sales

The Marketing and sales program focuses on four major geographical market segments – Canada, the United States, Europe/Latin America and Asia/Pacific – in addition to targeting tourism activities associated with meetings, conventions, and incentive travel. Marketing and sales efforts are based on four pillars: consumer; trade; media and public relations; and the Internet.

The role of marketing and sales at the Canadian Tourism Commission is to increase the awareness and interest in Canada as a four-season destination for each of these markets by: developing competitive strategic programs; building traditional and non-traditional marketing partnerships; working with industry partners to make potential tourists aware of the possibilities for travel in or to Canada; ensuring small operators gain buying power through group marketing activities; and facilitating collaboration between smaller businesses to develop coordinated marketing strategies.

Product development

The Product development program at the Canadian Tourism Commission influences the quality and quantity of diverse and competitive tourism experiences in Canada. Working directly with various stakeholders in the tourism industry, the Product development program acts as a catalyst to influence the competitiveness of market-ready product by: obtaining research on product demand and positioning; providing information to make the Canadian tourism product more competitive; encouraging small businesses to develop new products by building partnerships; and providing the venue or vehicle through which market-ready products can be developed.

Competition Tribunal

Strategic Outcome

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

Program Activity Descriptions

Process cases

The Tribunal hears cases and the Registry processes the cases under Part VII.1 *Competition Tribunal Act* (deceptive marketing practices) and Part VIII *Competition Tribunal Act* (reviewable matters).

Copyright Board

Strategic Outcome

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

Program Activity Descriptions

Render decisions and issue licences

The impact of the decisions of the Board is estimated to be over $300 million annually. The stakes are considerable both for copyright holders and for users of copyright. Consequently, interventions before the Board are thorough and sophisticated, involving expert witnesses, litigation specialists and detailed econometric, business and financial studies, surveys and evidence. In rendering its decisions, the Board must consider the underlying technologies (such as the Internet, digital radio, satellite communications), the economic issues and the interests of owners and users in order to contribute, with fair and equitable decisions, to the continued growth of this component of Canada's knowledge industries. Sound tariff decisions avoid serious disruption in affected sectors of the national economy and costly and time-consuming court challenges. In addition, pursuant to section 77 of the *Copyright Act*, the Board may grant licences authorizing the use of published works, fixed performances, published sound recordings and fixed communication signals, if the copyright owner is unlocatable. The *Copyright Act* requires licence applicants to make reasonable efforts to find the copyright owner. Licenses granted by the Board are non-exclusive and valid only in Canada.

National Research Council of Canada

Strategic Outcome

An innovative, knowledge-based economy for Canada through research and development, technology commercialization and industry support.

Program Activity Descriptions

Research and development

Research and development encompasses the department's responsibilities for performing research and development in strategic fields of science and engineering leading to the application of innovative technologies through commercialization and technology transfer in key economic areas.

Technology and industry support

Technology and industry support encompasses the provision of technology assistance, financial support and commercialization assistance to small and medium-sized enterprises; and the dissemination of scientific, technical and medical information to industry, government and universities.

Natural Sciences and Engineering Research Council

Strategic Outcome

People: highly skilled science and engineering professionals in Canada.

Program Activity Descriptions

Promote science and engineering

This program activity encourages popular interest in science, math and engineering and aims to develop science, math and engineering abilities in Canadian youth.

Support students and fellows

This program activity supports training of highly qualified personnel through scholarship and fellowship programs.

Attract and retain faculty

This program activity aims to attract and retain faculty.

Strategic Outcome

Discovery: high quality Canadian-based competitive research in the natural sciences and engineering.

Program Activity Descriptions

Fund basic research

This program activity invests in discovery through grants focusing on basic research activities.

Fund research in strategic areas

This program activity funds project research of national importance and in emerging areas that are of potential significance to Canada.

Strategic Outcome

Innovation: productive use of new knowledge in the natural sciences and engineering.

Program Activity Descriptions

Fund university-industry-government partnerships

This program activity fosters collaborations between university researchers and other sectors, including government and industry, in order to develop new knowledge and expertise, and to transfer this knowledge and expertise to Canadian-based organizations.

Support commercialization

This program activity supports innovation and promotes the transfer of knowledge and technology to Canadian companies.

Social Sciences and Humanities Research Council

Strategic Outcome

People: a first-class research capacity in the social sciences and humanities.

Program Activity Descriptions

Fellowships, scholarships and prizes

Social Sciences and Humanities Research Council (SSHRC) offers several award programs for advanced study and research in the social sciences and humanities at the master's, doctoral and post-doctoral level. These programs help train Canada's researchers and the leaders of tomorrow. In addition, SSHRC offers special fellowships to experienced researchers and supplementary awards to outstanding doctoral and post-doctoral fellowship recipients. Finally, two commemorative prizes recognize the extraordinary dedication and creativity of Canada's best researchers.

Canada research chairs

In 2000, the Government of Canada allocated $900 million to establish 2,000 research professorships – Canada research chairs – in universities across the country. Chair holders advance the frontiers of knowledge in their fields, not only through their own work, but also by teaching and supervising students and coordinating the work of other researchers. By helping Canadian universities and their affiliated research institutes and hospitals become world-class centres of research and research training, the Canada research chairs program contributes to enhancing Canada's competitiveness in the global, knowledge-based economy, improving Canadians' health, and enriching our social and cultural life. Specifically, the program also seeks to: strengthen research excellence in Canada and increase Canada's research capacity by attracting and retaining the best researchers; improve the training of highly qualified personnel through research; improve universities' capacity to generate and apply new knowledge; and promote the best possible use of research resources through strategic institutional planning, and through collaboration among institutions and between sectors.

Strategic Outcome

Research: new knowledge based on excellent research in the social sciences and humanities.

Program Activity Descriptions

Investigator-framed research (theme area and subject defined by researcher(s))

SSHRC research grants support individual and team projects and programs of research for which the applicant(s) proposes/propose the research topic and methodology. These range from individuals or small groups working in libraries and archives to large, multidisciplinary, collaborative projects with researchers, partners and assistants conducting fieldwork across the country.

Targeted research and training initiatives

SSHRC develops and funds programs to support strategic research programs, both on its own and in partnership with other fund providers, including government, private and community organizations. These programs generate new knowledge on pressing social, economic and cultural issues of particular importance to Canadians. One particular stream of strategic programs supports research that will contribute to better understanding of the impacts of the "knowledge-based economy" on Canada's economic, social, political and cultural life, and will help to improve Canadians' ability to influence the future for the common good.

Strategic research development

Strategic grants through programs in this program activity are available to faculty, post-secondary institutions, scholarly associations and non-profit organizations to explore, develop and define new perspectives, challenges, and priorities in conducting research, disseminating research results, and in training new researchers. Strategic research development programs also help develop related research capacity through the promotion of new modes of research collaboration and partnerships.

Strategic Outcome

Knowledge mobilization: the transfer, dissemination and use of social sciences and humanities knowledge.

Program Activity Descriptions

Research communication and interaction

Programs in this program activity support the communication and dissemination of research results to both academic and broader audiences through both traditional and innovative mechanisms.

Strategic Outcome

Institutional environment: a strong Canadian science and research environment.

Program Activity Descriptions

Indirect costs of research

In Canada, the provincial and federal governments jointly support academic research. The provinces provide the basic physical infrastructure and, supported in part by the Canada Health and Social Transfer, direct and indirect operating costs. The federal government funds the direct costs of research, mainly through the three national research granting agencies – the Canadian Institutes of Health Research, the Natural Sciences and Engineering Research Council, and the Social Sciences and Humanities Research Council. The term "indirect costs" refers to the central and departmental administrative costs that institutions incur to support research, but are not attributable to specific research projects.

In its 2003 budget, the Government of Canada announced a new program to support the indirect costs associated with the conduct of academic research in institutions that receive research grant funds from any of the three federal granting agencies. This grant program recognizes the growing indirect costs of conducting publicly - funded academic research. The program was created to help post-secondary institutions maximize the investments in research in one of two ways: secure additional support for the indirect costs of conducting research or support their mandates to teach and provide community services. By financing a portion of the indirect costs incurred by post-secondary institutions and their affiliated research hospitals and institutes, the federal government both supports world-class research facilities and addresses the needs of smaller Canadian post-secondary institutions. The Indirect costs program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three national research granting agencies.

Standards Council of Canada

Strategic Outcome

Efficient and effective voluntary standardization.

Program Activity Descriptions

Accreditation

Conformity assessment is the practice of determining whether a product, service or system meets the requirements of a particular standard. The Standards Council accredits six types of conformity assessment organizations: product certification bodies; testing and calibration laboratories; management systems registration bodies; inspection bodies; auditor course providers; and personnel certification bodies.

The Standards Council accredits organizations that develop standards in Canada. Accredited standards development organizations may submit their standards for approval as National Standards of Canada.

Information

The Standards Council advises federal, provincial and territorial governments, industry organizations and non-governmental bodies on standards and conformity assessment related aspects of trade and regulatory policy. A major focus is to encourage governments and industries to make greater use of the National Standards System in regulatory activities and trade agreements.

The Standards Council offers Canadians the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its web site, Information and Research Service and On-site Technical Library. The Standards Council also serves as Canada's World Trade Organization and North America Free Trade Agreement Enquiry Point.

Representation

The Standards Council manages Canada's participation in the International Organization for Standardization and the International Electrotechnical Commission, two of the world's most important voluntary standardization bodies, and in regional standards organizations. It also encourages the adoption and application of international standards in Canada.

The Standards Council is also a member of a number of regional and international organizations that are developing agreements to ensure the international acceptance of conformity assessment results.

Statistics Canada

Strategic Outcome

Provide Canadians with objective and non-partisan statistics and statistical products, services and analysis on Canada's economy and society which are relevant, responsive to emerging issues, fulfill legal requirements and are of high quality.

Program Activity Descriptions

Economics statistics

The Economics statistics program activity comprises the Business and trade statistics program and the National accounts and analytical studies. The business and trade statistics provides information and analysis on the entire spectrum of Canadian economic activity, both domestic and international, through a set of macro-economic statistics and focuses on the business and trade sectors of the Canadian economy. Information includes measures of the value of production, cost structures, commodities produced and consumed, the activities of the various service industries (including financial, insurance, accommodation among others), the flows and stocks of fixed capital assets employed in the economy, the degree of capacity utilization, estimates of planned annual capital expenditure of businesses and governments, and measures of price changes for industrial goods, capital expenditures and construction. In addition, information is provided on measures of change in retail prices, on the science and technology activities of the federal and provincial governments, and on research and development (R&D) in government and other sectors of the economy. The organization of economic statistics is guided, in a large measure, by frameworks which constitute the Canadian system of national accounts. The system makes it possible to measure both the current performance and the structural make-up of the Canadian economy by type of economic transaction and by sector. This set of accounts is designed to provide structural and current information on the Canadian economy in direct support of fiscal, monetary, human resource, industrial and international economic policy formulation and adjustment. The System of national accounts also serves as a framework within which individual statistical series are compared to assess their reliability and as an analytic tool to identify shifts in the economic importance of various sectors.

Social statistics

The Social statistics program activity comprises the Social, institutions and labour statistics program. The Social, institutions and labour statistics program provides information on the economic and social characteristics of individuals, families and households in Canada, and on the major factors which can contribute to their well-being. It includes measures of household income and expenditure; of employment, unemployment, their associated costs and benefits, labour income and factors affecting labour supply, health and factors influencing it; and information on topics of specific social policy concern. This program also provides information and analysis on the facilities, agencies and systems which are publicly funded to meet the socio-economic and physical needs of Canadians, and on the outcomes of the services which they provide. It encompasses the justice, health care, and education systems as well as cultural institutions and industries, in terms of the nature and extent of their services, and operations, the characteristics of the individual Canadians and families whom they serve, and their impacts on Canadian society. Increasingly, the Agency is attempting to go beyond the institutional orientation of this component, and to try to portray the impacts on Canadians of the activities of the health, education and justice systems.

Census statistics

The Census statistics program activity comprises the Census and demographic statistics program. The objective of this activity is to provide statistical information on the Canadian population, its demographic characteristics and conditions, and their changes over time. This activity also provides statistical information from the quinquennial Census of population. The Census provides benchmark information on the structure of the Canadian population and its demographic, social and economic conditions. It provides the detailed information needed on subgroups of the population and for small geographic areas, which cannot be generated through sample surveys. Estimates of the size of the population and its demographic structure between Censuses, as well as population projections, are dependent on Census information. Population counts and estimates are required to determine electoral boundaries, the distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other local agencies within provinces. Also, every five years, a Census of Agriculture provides data on: number and type of farms; farm operators; business operating arrangements; land and land management practices; capital investments; farm vehicles, machinery and equipment; and hired agricultural labour. Census data serves as a benchmark to agricultural series and also provides the base for the entire Agriculture survey program. This activity also provides information on Aboriginal peoples.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	345,276,000	...	...	345,276,000	1	Operating expenditures				
...	...	59,335,183	...	59,335,183	1a	Transfer of $3,058,061 from Industry Vote 10, $3,000,000 from Industry Vote 30, $694,000 from Public Safety and Emergency Preparedness Vote 1, $34,343 from Transport Vote 55, and $15,323 from Canadian Heritage Vote 5				
...	...	1	...	1	1b	Transfer of $100,000 from Environment Vote 1				
...	...	...	100,000	100,000		Transfer from: Vote 1 (Environment)				
...	...	...	694,000	694,000		Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	15,323	15,323		Vote 5 (Canadian Heritage)				
...	...	...	3,058,061	3,058,061		Vote 10				
...	...	...	3,000,000	3,000,000		Vote 30				
...	...	...	34,343	34,343		Vote 55 (Transport)				
...	...	...	964,348	964,348		TB Vote 10 (1)				
...	...	...	4,207,000	4,207,000		TB Vote 15 (1)				
...	...	...	17,542,858	17,542,858		TB Vote 22 (1)				
...	...	...	13,178,377	13,178,377		TB Vote 23 (1)				
...	...	...	(11,881,171)	(11,881,171)		Transfer to: Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(7,871,652)	(7,871,652)		Vote 5				
...	...	...	(200,000)	(200,000)		Vote 5 (Canadian Heritage)				
...	...	...	(48,405)	(48,405)		Vote 35 (Treasury Board)				
...	...	...	(150,000)	(150,000)		Vote 45				
...	345,276,000	59,335,184	22,643,082	427,254,266		Total—Vote 1	403,913,482	23,340,784	...	416,070,804
...	8,981,000	...	...	8,981,000	5	Capital expenditures				
...	...	1,379,541	...	1,379,541	5a	Transfer of $6,361,152 from Industry Vote 1				
...	...	1	...	1	5b	Transfer of $1,510,500 from Industry Vote 1				
...	...	...	7,871,652	7,871,652		Transfer from Vote 1				
...	8,981,000	1,379,542	7,871,652	18,232,194		Total—Vote 5	16,650,599	1,581,595	...	29,869,482
...	488,271,000	...	...	488,271,000	10	Grants and contributions				
...	...	312,876,852	...	312,876,852	10a	Grants and contributions				
...	...	...	(3,058,061)	(3,058,061)		Transfer to: Vote 1				
...	...	...	(37,250,000)	(37,250,000)		Vote 10 (Indian Affairs and Northern Development)				
...	488,271,000	312,876,852	(40,308,061)	760,839,791		Total—Vote 10	664,728,280	96,111,511	...	626,067,314
...	74,522	...	(2,322)	72,200	(S)	Minister of Industry—Salary and motor car allowance	72,200	...	...	72,922

117,193,905	1,049,000	...	(1,049,000)	117,193,905	(S)	Canadian Intellectual Property Office Revolving Fund				
...	...	...	736,366	736,366		Transfer from TB Vote 23 (1)				
117,193,905	1,049,000	...	(312,634)	117,930,271		Total	(21,270,334)	...	139,200,605	(28,481,865)
...	1,800,000	...	(403,211)	1,396,789	(S)	Liabilities under the *Small Business Loans Act*	1,396,789	...	...	2,545,347
...	92,000,000	...	8,258,791	100,258,791	(S)	Liabilities under the *Canada Small Business Financing Act*	100,258,791	...	...	81,282,609
...	...	...	25,543,000	25,543,000	(S)	Transfer payments in connection with the *Budget Implementation Act, 2007*	25,543,000	...	...	...
...	...	...	6,700,000	6,700,000	(S)	Genome Canada	6,700,000	...	...	...
...	57,888,000	...	(929,553)	56,958,447	(S)	Contributions to employee benefit plans	56,958,447	...	...	57,889,664
240,787	...	...	362,523	603,310	(S)	Spending of proceeds from the disposal of surplus Crown assets	225,002	15,785	362,523	209,274
...	...	...	338,741	338,741	(S)	Refunds of amounts credited to revenues in previous years	338,741	...	...	543,209
...	...	...	11,651	11,651	(S)	Losses on foreign exchange	11,651	...	...	11
...	...	...	108,387,738	108,387,738	(S)	Liabilities for loan guarantee payments pursuant to paragraph 14(1)*(b)* of the *Department of Industry Act*	108,387,738	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	3,597,741
117,434,692	995,339,522	373,591,578	138,161,397	1,624,527,189		Total budgetary	1,363,914,386	121,049,675	139,563,128	1,189,666,512
...	300,000	...	...	300,000	L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act* (Gross)	...	300,000	...	...
...	500,000	...	...	500,000	L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act* (Gross)	...	500,000	...	...
1,950,000	...	...	...	1,950,000	L97b	Advances to regional offices and employees posted abroad. *Appropriation Act No. 1, 1970*. Limit $1,950,000 (Net)	...	...	1,950,000	...
1,950,000	800,000	...	...	2,750,000		Total non-budgetary	...	800,000	1,950,000	...
						Total Department—				
117,434,692	**995,339,522**	**373,591,578**	**138,161,397**	**1,624,527,189**		**Budgetary**	**1,363,914,386**	**121,049,675**	**139,563,128**	**1,189,666,512**
1,950,000	**800,000**	**...**	**...**	**2,750,000**		**Non-budgetary**	**...**	**800,000**	**1,950,000**	**...**
						Canadian Space Agency				
...	185,464,000	...	...	185,464,000	25	Operating expenditures				
...	...	202,702	...	202,702	25a	Transfer of $150,000 from Atlantic Canada Opportunities Agency Vote 5				
...	...	1	...	1	25b	Transfer of $3,955,450 from Industry Vote 30				
...	...	...	150,000	150,000		Transfer from: Vote 5 (Atlantic Canada Opportunities Agency)				
...	...	...	3,955,450	3,955,450		Vote 30				
...	...	...	176,200	176,200		TB Vote 10 (1)				
...	...	...	1,582,000	1,582,000		TB Vote 15 (1)				
...	...	...	9,719,550	9,719,550		TB Vote 22 (1)				
...	...	...	7,291	7,291		TB Vote 23 (1)				
...	185,464,000	202,703	15,590,491	201,257,194		Total—Vote 25	178,896,343	22,360,851	...	191,986,798

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	118,985,000	...	...	118,985,000	30	Capital expenditures				
...	...	1,044,000	...	1,044,000	30a	Capital expenditures				
...	...	...	(3,000,000)	(3,000,000)		Transfer to: Vote 1				
...	...	...	(3,955,450)	(3,955,450)		Vote 25				
...	...	...	(996,000)	(996,000)		Vote 35				
...	118,985,000	1,044,000	(7,951,450)	112,077,550		Total—Vote 30	56,817,476	55,260,074	...	56,715,209
...	52,590,000	...	...	52,590,000	35	Grants and contributions				
...	...	1	...	1	35b	Transfer of $996,000 from Industry Vote 30				
...	...	...	996,000	996,000		Transfer from Vote 30				
...	52,590,000	1	996,000	53,586,001		Total—Vote 35	46,714,470	6,871,531	...	56,835,686
...	11,143,000	...	(1,920,364)	9,222,636	(S)	Contributions to employee benefit plans	9,222,636	...	...	8,878,011
22,761	...	...	14,991	37,752	(S)	Spending of proceeds from the disposal of surplus Crown assets	9,990	12,771	14,991	...
22,761	**368,182,000**	**1,246,704**	**6,729,668**	**376,181,133**		**Total Agency—Budgetary**	**291,660,915**	**84,505,227**	**14,991**	**314,415,704**
						Canadian Tourism Commission				
...	76,577,000	...	...	76,577,000	40	Program expenditures				
...	...	2,700,000	...	2,700,000	40b	Program expenditures				
...	...	...	5,000	5,000		Transfer from TB Vote 15 (1)				
...	76,577,000	2,700,000	5,000	79,282,000		Total—Vote 40	79,282,000	...	...	76,534,000
...	**76,577,000**	**2,700,000**	**5,000**	**79,282,000**		**Total Agency—Budgetary**	**79,282,000**	**...**	**...**	**76,534,000**
						Competition Tribunal				
...	1,536,000	...	...	1,536,000	45	Program expenditures				
...	...	1	...	1	45b	Transfer of $150,000 from Industry Vote 1				
...	...	...	150,000	150,000		Transfer from: Vote 1				
...	...	...	10,000	10,000		TB Vote 15 (1)				
...	...	...	54,282	54,282		TB Vote 22 (1)				
...	1,536,000	1	214,282	1,750,283		Total—Vote 45	1,536,518	213,765	...	1,523,960
...	160,000	...	826	160,826	(S)	Contributions to employee benefit plans	160,826	...	...	176,995
...	**1,696,000**	**1**	**215,108**	**1,911,109**		**Total Agency—Budgetary**	**1,697,344**	**213,765**	**...**	**1,700,955**

						Copyright Board				
...	2,295,000	...	...	2,295,000	50	Program expenditures				
...	...	...	22,000	22,000		Transfer from: TB Vote 15 (1)				
...	...	...	113,700	113,700		TB Vote 22 (1)				
...	2,295,000	...	135,700	2,430,700		Total—Vote 50	2,285,609	145,091	...	2,139,957
...	302,000	...	(66,953)	235,047	(S)	Contributions to employee benefit plans	235,047	...	...	223,231
...	...	...	...	...		Appropriations not required for the current year	...	...	...	376
...	**2,597,000**	**...**	**68,747**	**2,665,747**		**Total Agency—Budgetary**	**2,520,656**	**145,091**	**...**	**2,363,564**
						National Research Council of Canada				
...	365,681,000	...	...	365,681,000	55	Operating expenditures				
...	...	29,568,703	...	29,568,703	55a	Transfer of $649,515 from Natural Resources Vote 1				
...	...	...	649,515	649,515		Transfer from: Vote 1 (Natural Resources)				
...	...	...	201,559	201,559		TB Vote 10 (1)				
...	...	...	12,169,000	12,169,000		TB Vote 15 (1)				
...	...	...	19,673,200	19,673,200		TB Vote 22 (1)				
...	...	...	17,479,231	17,479,231		TB Vote 23 (1)				
...	365,681,000	29,568,703	50,172,505	445,422,208		Total—Vote 55	422,891,590	22,530,618	...	445,539,178
...	41,300,000	...	...	41,300,000	60	Capital expenditures				
...	...	5,856,815	...	5,856,815	60a	Capital expenditures				
...	...	1	...	1	60b	Transfer of $28,000 from National Defence Vote 5				
...	...	...	28,000	28,000		Transfer from Vote 5 (National Defence)				
...	41,300,000	5,856,816	28,000	47,184,816		Total—Vote 60	45,119,813	2,065,003	...	49,925,540
...	143,973,000	...	...	143,973,000	65	Grants and contributions				
...	...	8,150,700	...	8,150,700	65a	Contributions				
...	143,973,000	8,150,700	...	152,123,700		Total—Vote 65	148,121,574	4,002,126	...	136,047,123
					(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act*:				
78,106,268	...	...	...	78,106,268		Unspent amount at beginning of year				
...	75,389,000	...	9,252,456	84,641,456		Amount received during the year				
78,106,268	75,389,000	...	9,252,456	162,747,724		Total	96,752,815	...	65,994,909	55,600,133
...	46,196,000	...	11,487,729	57,683,729	(S)	Contributions to employee benefit plans	57,683,729	...	...	54,647,283
61,323	...	...	594,390	655,713	(S)	Spending of proceeds from the disposal of surplus Crown assets	532,946	...	122,767	273,936
...	...	...	47,573	47,573	(S)	Collection agency fees	47,573	...	...	50,664
78,167,591	**672,539,000**	**43,576,219**	**71,582,653**	**865,865,463**		**Total Agency—Budgetary**	**771,150,040**	**28,597,747**	**66,117,676**	**742,083,857**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Natural Sciences and Engineering Research Council				
...	36,537,000	...	...	36,537,000	70	Operating expenditures				
—	...	2,483,428	...	2,483,428	70a	Operating expenditures				
...	...	...	200,400	200,400		Transfer from: TB Vote 10 (1)				
...	...	...	109,000	109,000		TB Vote 15 (1)				
...	...	...	1,800,100	1,800,100		TB Vote 22 (1)				
...	...	...	669,169	669,169		TB Vote 23 (1)				
...	36,537,000	2,483,428	2,778,669	41,799,097		Total—Vote 70	39,011,904	2,787,193	...	36,547,632
...	858,915,000	...	...	858,915,000	75	Grants				
...	...	54,040,668	...	54,040,668	75a	Transfer of $46,656 from Health Vote 1				
...	...	57,176,250	...	57,176,250	75b	Grants				
...	...	...	46,656	46,656		Transfer from Vote 1 (Health)				
...	...	—	(410,500)	(410,500)		Transfer to Vote 1 (National Defence)				
...	858,915,000	111,216,918	(363,844)	969,768,074		Total—Vote 75	969,578,204	189,870	...	855,197,981
...	4,099,000	...	(230,682)	3,868,318	(S)	Contributions to employee benefit plans	3,868,318	—	...	3,676,134
368	...	—	84	452	(S)	Spending of proceeds from the disposal of surplus Crown assets	452	—	—	—
...	...	...	1,056	1,056	(S)	Collection agency fees	1,056	—	...	1,027
368	**899,551,000**	**113,700,346**	**2,185,283**	**1,015,436,997**		**Total Agency—Budgetary**	**1,012,459,934**	**2,977,063**	...	**895,422,774**
						Social Sciences and Humanities Research Council				
...	19,993,000	...	—	19,993,000	80	Operating expenditures				
...	...	987,177	...	987,177	80a	Transfer of $14,353 from Fisheries and Oceans Vote 1, and $10,000 from Canadian Heritage Vote 1				
...	...	...	10,000	10,000		Transfer from: Vote 1 (Canadian Heritage)				
...	...	...	14,353	14,353		Vote 1 (Fisheries and Oceans)				
...	...	...	66,050	66,050		TB Vote 10 (1)				
...	...	...	79,000	79,000		TB Vote 15 (1)				
...	...	...	980,800	980,800		TB Vote 22 (1)				
...	...	...	477,026	477,026		TB Vote 23 (1)				
...	19,993,000	987,177	1,627,229	22,607,406		Total—Vote 80	21,484,993	1,122,413	...	19,960,681
...	596,984,000	—	...	596,984,000	85	Grants				
...	...	28,049,050	—	28,049,050	85a	Transfer of $774,125 from Citizenship and Immigration Vote 1, $671,938 from Canadian Heritage Vote 5, and $250,000 from Fisheries and Oceans Vote 1				
...	—	32,672,150	...	32,672,150	85b	Transfer of $125,000 from Citizenship and Immigration Vote 1				

...	...	...	899,125	899,125		Transfer from: Vote 1 (Citizenship and Immigration)				
...	...	...	250,000	250,000		Vote 1 (Fisheries and Oceans)				
...	...	...	671,938	671,938		Vote 5 (Canadian Heritage)				
...	...	...	(838,685)	(838,685)		Transfer to Vote 1 (National Defence)				
...	596,984,000	60,721,200	982,378	658,687,578		Total—Vote 85	657,316,572	1,371,006	...	603,116,920
...	2,283,000	...	(38,072)	2,244,928	(S)	Contributions to employee benefit plans	2,244,928	...	...	2,170,569
...	...	...	78	78	(S)	Collection agency fees	78	...	...	360
...	**619,260,000**	**61,708,377**	**2,571,613**	**683,539,990**		**Total Agency—Budgetary**	**681,046,571**	**2,493,419**	**...**	**625,248,530**
						Standards Council of Canada				
...	7,129,000	...	...	7,129,000	90	Payments to the Standards Council of Canada	7,129,000	...	...	7,529,000
...	**7,129,000**	**...**	**...**	**7,129,000**		**Total Agency—Budgetary**	**7,129,000**	**...**	**...**	**7,529,000**
						Statistics Canada				
...	388,726,000	...	...	388,726,000	95	Program expenditures				
...	...	594,154	...	594,154	95a	Program expenditures				
...	...	...	218,815	218,815		Transfer from: TB Vote 10 (1)				
...	...	...	4,524,000	4,524,000		TB Vote 15 (1)				
...	...	...	32,768,992	32,768,992		TB Vote 22 (1)				
...	...	...	13,064,037	13,064,037		TB Vote 23 (1)				
...	...	...	(51,464)	(51,464)		Transfer to Vote 35 (Treasury Board)				
...	388,726,000	594,154	50,524,380	439,844,534		Total—Vote 95	404,935,662	34,908,872	...	546,155,654
...	65,387,000	...	3,656,350	69,043,350	(S)	Contributions to employee benefit plans	69,043,350	...	...	73,350,783
30,887	...	...	20,986	51,873	(S)	Spending of proceeds from the disposal of surplus Crown assets	51,873	...	...	13,843
30,887	**454,113,000**	**594,154**	**54,201,716**	**508,939,757**		**Total Agency—Budgetary**	**474,030,885**	**34,908,872**	**...**	**619,520,280**
						Total Ministry—				
195,656,299	**4,096,983,522**	**597,117,379**	**275,721,185**	**5,165,478,385**		**Budgetary**	**4,684,891,731**	**274,890,859**	**205,695,795**	**4,474,485,176**
1,950,000	**800,000**	**...**	**...**	**2,750,000**		**Non-budgetary**	**...**	**800,000**	**1,950,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Policy sector—Marketplace	11,532,119	10,489,632	48,973	40,277	550,000	175,374	...	...	...	...	12,131,092	10,705,283
Operations sector—Marketplace	127,381,413	119,427,648	4,012,675	3,453,112	...	...	40,457,370	40,457,370	...	...	90,936,718	82,423,390
Spectrum, information technologies and telecommunications sector—Marketplace	49,327,383	47,550,644	5,177,468	5,164,429	6,893,000	6,013,955	...	...	...	...	61,397,851	58,729,028
Office of consumer affairs	4,419,684	4,282,582	488,973	480,277	1,690,000	1,679,343	...	...	...	...	6,598,657	6,442,202
Competition Bureau	56,171,501	55,449,984	1,688,091	1,407,228	...	...	10,500,000	10,500,000	...	...	47,359,592	46,357,212
Canadian Intellectual Property Office—Revolving Fund—Special operating agency	257,043,271	127,730,344	...	...	...	...	139,113,000	149,000,678	...	...	117,930,271	(21,270,334)
Policy sector—Science and technology and innovation	12,184,566	12,037,904	48,973	40,277	136,700,000	136,700,000	...	...	...	...	148,933,539	148,778,181
Industry sector—Science and technology and innovation	6,778,782	2,105,930	48,973	40,277	17,243,000	17,243,000	...	...	...	...	24,070,755	19,389,207
Spectrum, information technologies and telecommunications sector—Science and technology and innovation	3,184,492	60,890	...	...	15,000,000	15,000,000	...	...	...	...	18,184,492	15,060,890
Communications Research Centre Canada	53,558,355	51,458,184	2,304,385	2,250,998	...	...	10,812,957	10,812,957	...	...	45,049,783	42,896,225
Technology partnerships Canada—Special operating agency	63,552,603	62,472,667	1,567,126	1,288,857	410,335,339	368,064,576	...	...	...	...	475,455,068	431,826,100
Policy sector—Economic development	12,005,444	11,668,154	48,973	40,277	...	...	...	...	...	...	12,054,417	11,708,431
Operations sector—Economic development	83,373,234	83,121,549	2,286,830	1,998,099	247,893,567	207,074,001	...	...	...	...	333,553,631	292,193,649
Industry sector—Economic development—												
Budgetary	48,457,302	48,256,887	342,809	281,938	131,410,738	120,027,821	...	...	...	...	180,210,849	168,566,646
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Spectrum, information technologies and telecommunications sector—Economic development	15,082,064	14,907,195	167,945	164,553	35,410,465	35,036,528	...	...	...	...	50,660,474	50,108,276
Sub-total—												
Budgetary	804,052,213	651,020,194	18,232,194	16,650,599	1,003,126,109	907,014,598	200,883,327	210,771,005	...	...	1,624,527,189	1,363,914,386
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Revenues netted against expenditures	(200,883,327)	(210,771,005)	...	...	...	...	(200,883,327)	(210,771,005)	...	...	...	...
Total Department—												
Budgetary	**603,168,886**	**440,249,189**	**18,232,194**	**16,650,599**	**1,003,126,109**	**907,014,598**	...	...	...	...	**1,624,527,189**	**1,363,914,386**
Non-budgetary	...	...	...	...	...	...	...	...	**2,750,000**	...	**2,750,000**	...

Canadian Space Agency												
Space awareness and learning	5,473,771	4,271,021	48,412	43,365	957,667	941,371	...	...	...	...	6,479,850	5,255,757
Space based earth observation (EO)	53,172,658	43,887,355	58,887,082	13,826,419	14,227,484	8,885,483	...	...	...	...	126,287,224	66,599,257
Space science and exploration (SE)	96,249,990	92,463,381	49,002,184	39,145,028	8,607,264	8,607,241	...	...	...	...	153,859,438	140,215,650
Satellite communications (SC)	6,737,113	6,014,816	193,561	174,042	22,229,087	20,728,789	...	...	...	...	29,159,761	26,917,647
Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)	48,884,050	41,492,396	3,946,311	3,628,622	7,564,499	7,551,586	...	...	...	...	60,394,860	52,672,604
Total Agency—Budgetary	**210,517,582**	**188,128,969**	**112,077,550**	**56,817,476**	**53,586,001**	**46,714,470**	...	...	...	...	**376,181,133**	**291,660,915**
Canadian Tourism Commission—Budgetary	**79,282,000**	**79,282,000**	...	...	...	...	...	...	...	...	**79,282,000**	**79,282,000**
Competition Tribunal												
Process cases	1,911,109	1,697,344	...	...	...	...	...	...	...	...	1,911,109	1,697,344
Total Agency—Budgetary	**1,911,109**	**1,697,344**	...	...	...	...	...	...	...	...	**1,911,109**	**1,697,344**
Copyright Board												
Render decisions and issue licences	2,665,747	2,520,656	...	...	...	...	...	...	...	...	2,665,747	2,520,656
Total Agency—Budgetary	**2,665,747**	**2,520,656**	...	...	...	...	...	...	...	...	**2,665,747**	**2,520,656**
National Research Council of Canada												
Research and development	526,564,284	444,647,418	45,839,815	43,117,800	63,972,000	61,698,340	...	...	...	...	636,376,099	549,463,558
Technology and industry support	139,992,664	133,261,235	1,345,000	2,002,013	88,151,700	86,423,234	...	...	...	...	229,489,364	221,686,482
Total Agency—Budgetary	**666,556,948**	**577,908,653**	**47,184,815**	**45,119,813**	**152,123,700**	**148,121,574**	...	...	...	...	**865,865,463**	**771,150,040**
Natural Sciences and Engineering Research Council												
Promote science and engineering	209,297	201,046	...	...	3,870,000	4,152,297	...	...	...	...	4,079,297	4,353,343
Support students and fellows	7,285,983	6,387,095	...	...	138,269,000	131,476,598	...	...	...	...	145,554,983	137,863,693
Attract and retain faculty	3,052,621	2,634,624	...	...	163,418,500	145,428,259	...	...	...	...	166,471,121	148,062,883
Fund basic research	17,864,559	18,815,872	...	...	411,073,324	435,487,898	...	...	...	...	428,937,883	454,303,770
Fund research in strategic areas	4,293,184	3,990,001	...	...	64,848,000	71,397,188	...	...	...	...	69,141,184	75,387,189
Fund university-industry-government partnerships	12,160,336	9,448,344	...	...	171,862,250	172,358,657	...	...	...	...	184,022,586	181,807,001
Support commercialization	802,943	1,404,748	...	...	16,427,000	9,277,307	...	...	...	...	17,229,943	10,682,055
Total Agency—Budgetary	**45,668,923**	**42,881,730**	...	...	**969,768,074**	**969,578,204**	...	...	...	...	**1,015,436,997**	**1,012,459,934**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Social Sciences and Humanities Research Council												
Fellowships, scholarships and prizes	3,576,075	2,546,868	...	...	102,076,500	97,686,026	...	...	...	...	105,652,575	100,232,894
Canada research chairs	2,742,056	2,792,828	...	...	59,135,000	55,841,578	...	...	...	...	61,877,056	58,634,406
Investigator-framed research (theme area and subject defined by researcher(s))	6,101,300	6,241,077	...	...	85,137,000	84,877,006	...	...	...	...	91,238,300	91,118,083
Targeted research and training initiatives	5,029,659	5,246,023	...	...	19,572,613	22,129,674	...	...	...	...	24,602,272	27,375,697
Strategic research development	4,474,278	3,970,626	...	...	23,453,000	24,851,156	...	...	...	...	27,927,278	28,821,782
Research communication and interaction	1,834,948	2,367,311	...	...	56,027,150	58,670,696	...	...	...	...	57,862,098	61,038,007
Indirect costs of research	1,094,096	565,265	...	...	313,286,315	313,260,437	...	...	...	...	314,380,411	313,825,702
Total Agency—Budgetary	**24,852,412**	**23,729,998**	**...**	**...**	**658,687,578**	**657,316,573**	**...**	**...**	**...**	**...**	**683,539,990**	**681,046,571**
Standards Council of Canada—Budgetary	**7,129,000**	**7,129,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**7,129,000**	**7,129,000**
Statistics Canada												
Economics statistics	264,818,540	244,084,594	...	...	...	...	24,664,081	19,618,040	...	...	240,154,459	224,466,554
Social statistics	242,118,410	215,622,789	...	...	561,000	560,800	72,928,362	57,766,595	...	...	169,751,048	158,416,994
Census statistics	131,441,807	116,917,975	...	...	...	...	32,407,557	25,770,638	...	...	99,034,250	91,147,337
Sub-total	638,378,757	576,625,358	...	...	561,000	560,800	130,000,000	103,155,273	...	...	508,939,757	474,030,885
Revenues netted against expenditures	(130,000,000)	(103,155,273)	...	...	...	...	(130,000,000)	(103,155,273)	...	...	...	...
Total Agency—Budgetary	**508,378,757**	**473,470,085**	**...**	**...**	**561,000**	**560,800**	**...**	**...**	**...**	**...**	**508,939,757**	**474,030,885**
Total Ministry—												
Budgetary	**2,150,131,364**	**1,836,997,624**	**177,494,559**	**118,587,888**	**2,837,852,462**	**2,729,306,219**	**...**	**...**	**...**	**...**	**5,165,478,385**	**4,684,891,731**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,750,000**	**...**	**2,750,000**	**...**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Policy sector—Marketplace				
...	550,000	...	...	550,000	Grant to the Internal Trade Secretariat Corporation	175,374	374,626	...	297,084
					Spectrum, information technologies and telecommunications sector—Marketplace				
...	85,000	...	...	85,000	Grant to the Radio Advisory Board of Canada	85,000	...	...	85,000
...	6,808,000	...	...	6,808,000	Grant to the International Telecommunications Union, Geneva, Switzerland	5,928,955	879,045	...	6,098,759
...	6,893,000	...	...	6,893,000		6,013,955	879,045	...	6,183,759
					Policy sector—Science and technology and innovation				
...	...	...	26,700,000	26,700,000	Grant to the Canada Foundation for Innovation	26,700,000	...	...	...
...	...	...	5,000,000	5,000,000	Grant to the Canadian Institute for Advanced Research	5,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to the University of British Columbia for the purpose of the Brain Research Centre's research and commercialization activities	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to the Canada School of Energy and Environment for the purpose of research and commercialization activities	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to St. Michael's Hospital for the purpose of the Li Ka Shing Knowledge Institute's research and commercialization activities	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to the Hearth and Stroke Foundation of Ontario for the purpose of the Hearth and Stroke Foundation Centre for stroke recovery's research and commercialization activities	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to the Royal Institution for the Advancement of Learning for the purpose of the Montreal Neurological Institute's research and commercialization activities	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to the National Optics Institute for the purpose of research and commercialization activities	15,000,000	...	...	...
...	...	15,000,000	...	15,000,000	Grant to Dalhousie University for the purpose of the Life Sciences Research Institute's research and commercialization activities	15,000,000	...	...	...
...	...	105,000,000	31,700,000	136,700,000		136,700,000	...	...	...

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
	As shown in								
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Industry sector—Science and technology and innovation				
...	...	26,700,000	(26,700,000)	...	Grant to the Canada Foundation for Innovation	...	...	...	...
...	...	5,000,000	(5,000,000)	...	Grant to the Canadian Institute for Advanced Research	...	...	...	...
...	...	...	6,700,000	6,700,000	(S) Grant to Genome Canada	6,700,000	...	...	...
...	...	...	10,543,000	10,543,000	(S) Grant to Perimeter Institute (Transfer payments in connection with the *Budget Implementation Act, 2007*)	10,543,000	...	...	...
...	...	31,700,000	(14,457,000)	17,243,000		17,243,000	...	...	...
					Spectrum, information technologies and telecommunications sector—Science and technology and innovation				
...	...	...	15,000,000	15,000,000	(S) Grant to CANARIE Inc. for the development and operation of CAnet 5 (Transfer payments in connection with the *Budget Implementation Act, 2007*)	15,000,000	...	...	24,000,000
					Policy sector—Economic development				
...	...	...	...	...	Items not required for the current year	...	...	...	40,000
					Operations sector—Economic development				
...	...	19,400,000	...	19,400,000	Grants under the Ontario potable water program	2,168,578	17,231,422	...	...
...	**7,443,000**	**156,100,000**	**32,243,000**	**195,786,000**	**Total—Grants**	**177,300,907**	**18,485,093**	**...**	**30,520,843**
					Contributions				
					Office of consumer affairs				
...	1,690,000	...	...	1,690,000	Contributions to various organizations working in the consumer interest	1,679,343	10,657	...	1,677,488
					Technology partnerships Canada—Special operating agency				
...	5,201,000	...	(2,800,000)	2,401,000	Contributions under the Early adopters program	2,005,564	395,436	...	5,539,438
...	45,990,000	35,000,000	18,016,385	99,006,385	Contributions under the Program for strategic industrial projects	99,006,385	...	...	41,443,615
...	242,726,000	87,413,248	(46,211,294)	283,927,954	Contributions under the Technology partnerships Canada program	256,552,627	27,375,327	...	295,250,572
...	...	...	25,000,000	25,000,000	Contributions under the Strategic Aerospace and Defence Initiative	10,500,000	14,500,000	...	...
...	293,917,000	122,413,248	(5,994,909)	410,335,339		368,064,576	42,270,763	...	342,233,625
					Operations sector—Economic development				
...	1,800,000	...	(403,211)	1,396,789	(S) Liabilities under the *Small Business Loans Act*	1,396,789	...	...	2,545,347
...	20,860,000	...	(44,068)	20,815,932	Contributions under the Community futures program	20,815,932	...	...	20,260,568

...	36,440,000	700,000	44,055	37,184,055	Contributions under the Northern Ontario development program	37,184,055	—	—	36,859,419
...	37,250,000	—	(37,250,000)	—	Contributions under the Aboriginal business Canada program	—	—	—	13,287,342
...	92,000,000	—	8,258,791	100,258,791	(S) Liabilities under the *Canada Small Business Financing Act*	100,258,791	—	—	81,282,609
...	55,788,000	—	750,000	56,538,000	Contributions under the Infrastructure Canada program	33,004,045	23,533,955	—	94,249,821
...	2,900,000	—	—	2,900,000	Contributions under the Student connection program	2,845,811	54,189	—	2,900,000
...	—	9,400,000	—	9,400,000	Contributions under the Eastern Ontario development program	9,400,000	—	—	9,599,800
...	247,038,000	10,100,000	(28,644,433)	228,493,567		204,905,423	23,588,144	—	260,984,906
					Industry sector – Economic development				
...	1,000,000	...	...	1,000,000	Contributions under the Language Industries Initiative	943,995	56,005	—	1,081,250
...	5,473,000	—	1,000,000	6,473,000	Contributions under the Canadian apparel and textile industries program	5,729,088	743,912	—	6,469,079
...	21,510,000	—	(5,960,000)	15,550,000	Contributions under the Structured financing facility	4,967,000	10,583,000	—	9,853,750
...	...	...	108,387,738	108,387,738	(S) Liabilities for loan guarantee payments pursuant to paragraph 14(1)*(b)* of the *Department of Industry Act*	108,387,738	—	—	—
...	...	...	—	—	Items not required for the current year	—	—	—	83,779
...	27,983,000	...	103,427,738	131,410,738		120,027,821	11,382,917	—	17,487,858
					Spectrum, information technologies and telecommunications sector – Economic development				
...	4,000,000	—	50,700	4,050,700	Contributions for the economic development of the official language minority communities	3,996,743	53,957	—	2,293,301
...	—	17,437,644	6,488,861	23,926,505	Contributions under the Community access program	23,621,552	304,953	—	25,534,281
...	—	6,825,960	607,300	7,433,260	Contributions under the SchoolNet program	7,418,233	15,027	—	12,172,963
...	—	—	—	—	Items not required for the current year	—	—	—	17,073,784
...	4,000,000	24,263,604	7,146,861	35,410,465		35,036,528	373,937	—	57,074,329
...	**574,628,000**	**156,776,852**	**75,935,257**	**807,340,109**	**Total—Contributions**	**729,713,691**	**77,626,418**	**...**	**679,058,206**
					Departmental Summary by Program Activity				
...	550,000	...	...	550,000	Policy sector – Marketplace	175,374	374,626	—	297,084
...	6,893,000	—	—	6,893,000	Spectrum, information technologies and telecommunications sector – Marketplace	6,013,955	879,045	—	6,183,759
...	1,690,000	...	—	1,690,000	Office of consumer affairs	1,679,343	10,657	—	1,677,488
...	—	105,000,000	31,700,000	136,700,000	Policy sector – Science and technology and innovation	136,700,000	—	—	—
...	—	31,700,000	(14,457,000)	17,243,000	Industry sector – Science and technology and innovation	17,243,000	—	—	—
...	—	—	15,000,000	15,000,000	Spectrum, information technologies and telecommunications sector – Science and technology and innovation	15,000,000	—	—	24,000,000
...	293,917,000	122,413,248	(5,994,909)	410,335,339	Technology partnerships Canada – Special operating agency	368,064,576	42,270,763	—	342,233,625
...	...	...	—	—	Policy sector – Economic development	—	—	—	40,000
...	247,038,000	29,500,000	(28,644,433)	247,893,567	Operations sector – Economic development	207,074,001	40,819,566	—	260,984,906
...	27,983,000	...	103,427,738	131,410,738	Industry sector – Economic development	120,027,821	11,382,917	—	17,487,858
...	4,000,000	24,263,604	7,146,861	35,410,465	Spectrum, information technologies and telecommunications sector – Economic development	35,036,528	373,937	—	57,074,329
...	**582,071,000**	**312,576,852**	**108,178,257**	**1,003,126,109**	**Total Department**	**907,014,598**	**96,111,511**	**...**	**709,979,049**

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Canadian Space Agency				
					Grants				
					Space awareness and learning				
...	974,000	...	(192,333)	781,667	Class grant program to support awareness, research and training in space science and technology	781,667	...	...	777,813
					Space based earth observation (EO)				
...	470,000	...	1,160,360	1,630,360	Class grant program to support awareness, research and training in space science and technology	1,630,360	...	...	1,408,650
					Space science and exploration (SE)				
...	1,165,000	...	(1,085,027)	79,973	Class grant program to support awareness, research and training in space science and technology	79,950	23	...	508,382
					Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)				
...	270,000	...	(55,666)	214,334	Class grant program to support awareness, research and training in space science and technology	214,333	1	...	42,500
...	**2,879,000**	**...**	**(172,666)**	**2,706,334**	**Total—Grants**	**2,706,310**	**24**	**...**	**2,737,345**
					Contributions				
					Space awareness and learning				
...	196,000	...	(20,000)	176,000	Class contribution program to support awareness, research and training in space science and technology	159,704	16,296	...	176,000
					Space based earth observation (EO)				
...	10,144,000	...	2,453,124	12,597,124	Contributions to the Canada/European Space Agency Cooperation Agreement	7,255,123	5,342,001	...	9,894,631
					Space science and exploration (SE)				
...	1,168,000	...	500,000	1,668,000	Contributions to the Cascade technology demonstration/enhanced-polar outflow probe small satellite (CASSIOPE Mission)	1,668,000	...	...	2,281,000
...	8,302,000	...	(1,442,709)	6,859,291	Contributions to the Canada/European Space Agency Cooperation Agreement	6,859,291	...	...	5,835,513
...	9,470,000	...	(942,709)	8,527,291		8,527,291	...	...	8,116,513

					Satellite communications (SC)				
...	8,500,000	1	(4,000)	8,496,001	Contributions to the Cascade technology demonstration/ enhanced-polar outflow probe small satellite (CASSIOPE Mission)	6,995,703	1,500,298	...	16,180,000
...	12,837,000	...	896,086	13,733,086	Contributions to the Canada/European Space Agency Cooperation Agreement	13,733,086	...	...	11,018,007
...	21,337,000	1	892,086	22,229,087		20,728,789	1,500,298	...	27,198,007
					Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)				
...	8,564,000	...	(1,213,835)	7,350,165	Contributions to the Canada/European Space Agency Cooperation Agreement	7,337,253	12,912	...	8,713,190
...	**49,711,000**	**1**	**1,168,666**	**50,879,667**	**Total—Contributions**	**44,008,160**	**6,871,507**	**...**	**54,098,341**
					Agency Summary by Program Activity				
...	1,170,000	...	(212,333)	957,667	Space awareness and learning	941,371	16,296	...	953,813
...	10,614,000	...	3,613,484	14,227,484	Space based earth observation (EO)	8,885,483	5,342,001	...	11,303,281
...	10,635,000	...	(2,027,736)	8,607,264	Space science and exploration (SE)	8,607,241	23	...	8,624,895
...	21,337,000	1	892,086	22,229,087	Satellite communications (SC)	20,728,789	1,500,298	...	27,198,007
...	8,834,000	...	(1,269,501)	7,564,499	Generic space activities in support of earth observation (EO), space science and exploration (SE) and satellite communications (SC)	7,551,586	12,913	...	8,755,690
...	**52,590,000**	**1**	**996,000**	**53,586,001**	**Total Agency**	**46,714,470**	**6,871,531**	**...**	**56,835,686**
					National Research Council of Canada				
					Grants				
					Research and development				
...	802,000	...	(70,000)	732,000	International affiliations	676,867	55,133	...	664,251
...	375,000	...	...	375,000	Program to enhance Canadian science and technology capacity	333,125	41,875	...	358,750
...	1,177,000	...	(70,000)	1,107,000		1,009,992	97,008	...	1,023,001
					Technology and industry support				
...	267,000	...	70,000	337,000	International affiliations	336,664	336	...	341,000
...	**1,444,000**	**...**	**...**	**1,444,000**	**Total—Grants**	**1,346,656**	**97,344**	**...**	**1,364,001**
					Contributions				
					Research and development				
...	45,377,000	6,200,000	...	51,577,000	University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF project	51,500,000	77,000	...	45,500,000
...	11,288,000	...	...	11,288,000	Contributions to international telescope programs	9,188,348	2,099,652	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	12,568,541
...	56,665,000	6,200,000	...	62,865,000		60,688,348	2,176,652	...	58,068,541
					Technology and industry support				
...	10,250,000	1,255,700	...	11,505,700	Contributions to organizations to provide technological and research assistance to Canadian industry	11,191,254	314,446	...	10,525,860

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
...	75,614,000	695,000	...	76,309,000	Contributions to Canadian firms to develop, adapt and exploit technology	74,895,316	1,413,684	...	66,088,721
...	85,864,000	1,950,700	...	87,814,700		86,086,570	1,728,130	...	76,614,581
...	**142,529,000**	**8,150,700**	**...**	**150,679,700**	**Total—Contributions**	**146,774,918**	**3,904,782**	**...**	**134,683,122**
					Agency Summary by Program Activity				
...	57,842,000	6,200,000	(70,000)	63,972,000	Research and development	61,698,340	2,273,660	...	59,091,542
...	86,131,000	1,950,700	70,000	88,151,700	Technology and industry support	86,423,234	1,728,466	...	76,955,581
...	**143,973,000**	**8,150,700**	**...**	**152,123,700**	**Total Agency**	**148,121,574**	**4,002,126**	**...**	**136,047,123**
					Natural Sciences and Engineering Research Council				
					Grants				
					Promote science and engineering				
...	3,870,000	...	...	3,870,000	Grants and scholarships	4,152,297	(282,297)	...	3,779,860
					Support students and fellows				
...	99,244,000	1,525,000	...	100,769,000	Grants and scholarships	94,165,090	6,603,910	...	90,455,310
...	31,500,000	6,000,000	...	37,500,000	Canada graduate scholarships	37,311,508	188,492	...	31,440,724
...	130,744,000	7,525,000	...	138,269,000		131,476,598	6,792,402	...	121,896,034
					Attract and retain faculty				
...	163,829,000	...	(410,500)	163,418,500	Grants and scholarships	145,428,259	17,990,241	...	142,687,852
					Fund basic research				
...	386,111,000	24,915,668	46,656	411,073,324	Grants and scholarships	435,487,898	(24,414,574)	...	417,427,145
...	...	...	...	...	Items not required for the current year	...	...	...	5,000,000
...	386,111,000	24,915,668	46,656	411,073,324		435,487,898	(24,414,574)	...	422,427,145
					Fund research in strategic areas				
...	52,848,000	12,000,000	...	64,848,000	Grants and scholarships	71,397,188	(6,549,188)	...	49,386,403
					Fund university-industry-government partnerships				
...	105,086,000	9,600,000	...	114,686,000	Grants and scholarships	115,182,407	(496,407)	...	104,355,027
...	...	57,176,250	...	57,176,250	Centres of Excellence for Commercialization and Research	57,176,250	...	...	...
...	105,086,000	66,776,250	...	171,862,250		172,358,657	(496,407)	...	104,355,027
					Support commercialization				
...	16,427,000	...	...	16,427,000	Grants and scholarships	9,277,307	7,149,693	...	10,665,660
...	**858,915,000**	**111,216,918**	**(363,844)**	**969,768,074**	**Total Agency**	**969,578,204**	**189,870**	**...**	**855,197,981**

					Social Sciences and Humanities Research Council				
					Grants				
					Fellowships, scholarships and prizes				
...	36,143,000	...	...	36,143,000	Grants and scholarships	33,070,857	3,072,143	...	32,573,893
...	63,000,000	2,933,500	...	65,933,500	Canada graduate scholarships	64,615,169	1,318,331	...	61,724,442
...	99,143,000	2,933,500	...	102,076,500		97,686,026	4,390,474	...	94,298,335
					Canada research chairs				
...	59,205,000	...	(70,000)	59,135,000	Grants and scholarships	55,841,578	3,293,422	...	53,961,185
					Investigator-framed research (theme area and subject defined by researcher(s))				
...	85,137,000	...	...	85,137,000	Grants and scholarships	84,877,006	259,994	...	93,287,342
					Targeted research and training initiatives				
...	12,936,000	4,815,550	1,821,063	19,572,613	Grants and scholarships	22,129,674	(2,557,061)	...	23,434,819
					Strategic research development				
...	20,703,000	2,750,000	...	23,453,000	Grants and scholarships	24,851,155	(1,398,155)	...	19,228,753
					Research communication and interaction				
...	20,805,000	2,550,000	...	23,355,000	Grants and scholarships	25,998,546	(2,643,546)	...	21,059,449
...	...	32,672,150	...	32,672,150	Centres of Excellence for Commercialization and Research	32,672,150	...	...	...
...	20,805,000	35,222,150	...	56,027,150		58,670,696	(2,643,546)	...	21,059,449
					Indirect costs of research				
...	299,055,000	15,000,000	(768,685)	313,286,315	Indirect costs of research	313,260,437	25,878	...	297,847,037
...	**596,984,000**	**60,721,200**	**982,378**	**658,687,578**	**Total Agency**	**657,316,572**	**1,371,006**	**...**	**603,116,920**
					Statistics Canada				
					Contributions				
					Social statistics				
...	561,000	...	...	561,000	Contribution under the Health information system	560,800	200	...	560,800
...	**561,000**	**...**	**...**	**561,000**	**Total Agency**	**560,800**	**200**	**...**	**560,800**
...	**2,235,094,000**	**492,965,671**	**109,792,791**	**2,837,852,462**	**Total Ministry**	**2,729,306,218**	**108,546,244**	**...**	**2,361,737,559**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Operations sector—Marketplace	40,457,370	40,457,370	40,927,106
Competition Bureau	10,500,000	10,500,000	10,500,000
Canadian Intellectual Property Office—Revolving Fund—Special operating agency	139,113,000	149,000,678	148,458,827
Communications Research Centre Canada	10,812,957	10,812,957	8,917,439
Total Department—Budgetary	**200,883,327**	**210,771,005**	**208,803,372**
Statistics Canada			
Budgetary (respendable revenues)			
Economics statistics	24,664,081	19,618,040	20,973,979
Social statistics	72,928,362	57,766,595	56,257,082
Census statistics	32,407,557	25,770,638	36,550,876
Total Agency—Budgetary	**130,000,000**	**103,155,273**	**113,781,937**
Total Ministry—Budgetary	**330,883,327**	**313,926,278**	**322,585,309**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—[1]		
Loans, investments and advances—		
Business Development Bank of Canada—Dividends	21,482,202	20,847,118
Atlantic Development Board	...	11,708
Atlantic Provinces Power Development Act	179,477	269,812
	21,661,679	21,128,638
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	130,988	237,016
Repayable contributions	3,729,862	9,105,804
Sundries	9,791,087	37,219,085
Adjustments to prior year's payables	11,711,196	8,558,216
	25,363,133	55,120,121
Sales of goods and services—		
Rights and privileges—		
Fees for the registration of trademarks, patents and copyrights	144,552,387	138,258,328
Royalties	1,385,051	1,306,306
Penalties	...	10,000
Licence fees	21,599,779	17,189,183
	167,537,217	*156,763,817*
Services of a regulatory nature—		
Inspection fees	825,931	1,138,507
Other services	47,229,819	47,654,822
	48,055,750	*48,793,329*
Services of a non-regulatory nature	*13,591,201*	*11,628,093*
Sales of goods and information products—		
Sales of information products	*316,912*	*311,320*
Other fees and charges—		
Fees from *Small Business Loans Act*	322,468	1,266,435
Fees from *Canada Small Business Financing Act*	55,370,153	56,936,610
Fees from capital leasing pilot project	906,225	1,763,229
User charges	1,056,445	1,536,663
Deferred revenues	208,513,174	214,104,708
Sundries	3,073,157	4,136,346
	269,241,622	*279,743,991*
	498,742,702	497,240,550
Proceeds from the disposal of surplus Crown assets	362,523	240,787

Revenues—*Continued*

	Current year	Previous year
	$	$
Miscellaneous revenues—		
Gains on foreign exchange	2,261	771
Fines—*Competition Act* and consumer products (various acts)	14,968,977	6,857,012
Loans	21,525,744	12,823,353
Contingently recoverable payments	180,015,410	127,356,318
Interest on overdue accounts receivables	1,786,200	964,587
Deferred revenues	33	...
Sundries	15,225,610	9,397,455
	233,524,235	157,399,496
Total Department	**779,654,272**	**731,129,592**
Canadian Space Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,084,954	187,790
Adjustments to prior year's payables	1,519,001	559,413
	2,603,955	747,203
Sales of goods and services—		
Rights and privileges—		
Royalties revenues	3,955,450	3,306,724
Services of a non-regulatory nature	3,220,871	946,556
	7,176,321	4,253,280
Proceeds from the disposal of surplus Crown assets	14,991	22,761
Miscellaneous revenues	80,888	3,981,818
Total Agency	**9,876,155**	**9,005,062**
Competition Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	...	7,882
Total Agency	**...**	**7,882**
Copyright Board		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	13,243	76
Total Agency	**13,243**	**76**

	Current year	Previous year
	$	$
National Research Council of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Repayment for goods and services not provided and other miscellaneous refunds	1,520,718	668,509
Adjustments to prior year's payables	2,689,335	2,517,860
	4,210,053	3,186,369
Sales of goods and services—		
Rights and privileges—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*8,754,105*	*5,656,730*
Lease and use of public property—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*4,346,732*	*3,220,648*
Services of a non-regulatory nature—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*1,225,371*	*1,462,905*
Sales of goods and information products—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*11,814,513*	*11,576,740*
Other fees and charges—		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	59,494,407	69,661,586
Sundries	283,452	...
	59,777,859	*69,661,586*
	85,918,580	91,578,609
Proceeds from the disposal of surplus Crown assets	594,390	315,809
Miscellaneous revenues	61,236	...
Total Agency	**90,784,259**	**95,080,787**
Natural Sciences and Engineering Research Council		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	142	8,820
Repayment of grants and scholarships	497,908	1,526,447
Adjustments to prior year's payables	537,032	68,952
	1,035,082	1,604,219
Sales of goods and services—		
Other fees and charges	65	140

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	84	368
Miscellaneous revenues	3,586	150,156
Total Agency	**1,038,817**	**1,754,883**
Social Sciences and Humanities Research Council		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds – Transfer payments	1,560,095	1,577,619
Adjustments to prior year's payables	136,786	138,862
	1,696,881	1,716,481
Sales of goods and services—		
Other fees and charges	—	30
Miscellaneous revenues	1,645	2,237
Total Agency	**1,698,526**	**1,718,748**
Statistics Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	504,834	405,210
Adjustments to prior year's payables	1,060,142	2,572,909
	1,564,976	2,978,119
Sales of goods and services—		
Sales of goods and information products	106,931,342	114,597,024
Proceeds from the disposal of surplus Crown assets	20,986	44,730
Miscellaneous revenues	839,684	3,033,991
Total Agency	**109,356,988**	**120,653,864**
Ministry Summary		
Other revenues—		
Return on investments	21,661,679	21,128,638
Refunds of previous years' expenditures	36,487,323	65,360,470
Sales of goods and services	698,769,010	707,669,633
Proceeds from the disposal of surplus Crown assets	992,974	624,455
Miscellaneous revenues	234,511,274	164,567,698
Total Ministry	**992,422,260**	**959,350,894**

(1) Interest unless otherwise indicated.

SECTION 17

2007-2008

PUBLIC ACCOUNTS OF CANADA

Justice

Department

Canadian Human Rights Commission

Canadian Human Rights Tribunal

Commissioner for Federal Judicial Affairs

Courts Administration Service

Office of the Director of Public Prosecutions

Offices of the Information and Privacy Commissioners of Canada

Supreme Court of Canada

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Department

Strategic Outcome

A fair, relevant and accessible justice system that reflects Canadian values.

Program Activity Descriptions

Developing policies and laws

The planning and development of government justice policies dealing with matters within the mandate of the Minister of Justice.

Developing and implementing programs

The design, development and implementation of cost-shared programs and grants and contributions.

Strategic Outcome

A federal government that is supported by effective and responsive legal services.

Program Activity Descriptions

Providing legal advisory, litigation and legislative services to government

The provision of legal advisory services to departments and agencies and the supervision, coordination and/or conduct of civil litigation on their behalf.

Canadian Human Rights Commission

Strategic Outcome

Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act*.

Program Activity Descriptions

Dispute resolution

Resolution of individual human rights complaints filed against federally regulated employers and service providers to foster understanding of and compliance with the *Canadian Human Rights Act*.

Discrimination prevention

Engaging key stakeholders toward preventing discrimination in federally regulated workplaces and service centers, and raising public awareness, understanding and acceptance of human rights.

Knowledge development

Develop information tools, including policies and research initiatives, to help foster understanding of and compliance with the *Canadian Human Rights Act* and the *Employment Equity Act* for use by the Commission, key stakeholders and the Canadian public.

Canadian Human Rights Tribunal

Strategic Outcome

Individuals have equal access, as determined by the *Canadian Human Rights Act* and the *Employment Equity Act*, to the opportunities that exist in Canadian society through the fair and equitable adjudication of human rights and employment equity cases that are brought before the Canadian Human Rights Tribunal.

Program Activity Descriptions

Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the Canadian Human Rights Act

To inquire into complaints of discrimination to decide if particular practices contravened the *Canadian Human Rights Act*.

Review direction given by the CHRC to employers pursuant to the Employment Equity Act

Conduct hearings into requests from employers to review decisions issued to them by the CHRC or into applications from the CHRC to confirm directions given to employers.

Commissioner for Federal Judicial Affairs

Strategic Outcome

An independent and efficient federal judiciary.

Program Activity Descriptions

Payments pursuant to the Judges Act

Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

Canadian judicial council

Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Federal judicial affairs

Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

Courts Administration Service

Strategic Outcome

The public has effective, timely and fair access, in either official language, to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.

Program Activity Descriptions

Provide registry services

The Registry services provide administrative support to the courts to ensure the proper and efficient operation of the litigation process.

Provide judicial services

This service line provides judicial support to the Justices, including but not limited to judicial assistants, ushers and other staff who provide direct support to the Justices in the discharge of their responsibilities.

Office of the Director of Public Prosecutions

Strategic Outcome

Prosecute criminal offences under federal law in a manner that is independent of any improper influence and respects the public interests.

Program Activity Descriptions

Prosecution of drug, organized crime and Criminal Code offences

Provision of legal advice and litigation support during the police investigations, and prosecution of all drug charges under the *Controlled Drugs and Substances Act*, regardless of whether a federal, provincial or municipal police agency laid the charges, except in the case of Quebec and New Brunswick, where the Office of the Director of Public Prosecutions (ODPP) prosecutes drug charges laid by the RCMP. Prosecution of organized crime cases. Pursuant to understandings with the provinces, prosecution of Criminal Code offences where they are related to drug charges and the drug aspect forms the major part of the case. In the three Northern Territories, prosecution of all Criminal Code offences.

Prosecution of federal offences to protect the environment, natural resources, economic and social health

Provision of advice and litigation support to federal investigative agencies, and prosecution of federal offences under 50 federal statutes upholding the mandates and policies of federal departments e.g. *Fisheries Act*, *Income Tax Act*, *Copyright Act*, *Canadian Environmental Protection Act*. Advice and prosecution of complex capital market fraud cases.

Addressing criminal issues, in the context of prosecutions, to contribute to a safer world for Canada

Prosecution of offences under such federal statutes as the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act*, *Customs Act*, *Excise Act* and the *Excise Tax Act* to combatting trans-national crime and terrorism.

Promoting a fair and effective justice system that reflects Canadian values within a prosecutorial context

This program activity contributes to strengthening the criminal justice system across Canada and improving its efficiency by providing legal training to police, and by promoting federal/provincial/territorial cooperation among the prosecution community on important shared issues.

Offices of the Information and Privacy Commissioners of Canada

Strategic Outcome

The protection of the privacy rights of Canadians.

Program Activity Descriptions

Assess and investigate compliance with privacy obligations

The Office of the Privacy Commissioner (OPC) is responsible for investigating complaints and responding to inquiries received from individuals and organizations who contact the Office for advice and assistance on a wide range of privacy-related issues. The OPC also assesses how well organizations are complying with requirements set out in the two federal laws and provides recommendations on Privacy Impact Assessments (PIAs) pursuant to the Treasury Board of Canada policy. This activity is supported by a legal team that provides specialized legal advice and litigation support.

Privacy issues – Research and policy

The OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends, monitoring legislative and regulatory initiatives, providing analysis on key issues, and developing policy positions that advance the protection of privacy rights. An important part of the work done involves supporting the Commissioner and Assistant Commissioners in providing advice to Parliament on legislation and on government program initiatives that may impact on privacy.

Privacy education – Promotion and protection of privacy

The OPC plans and implements a number of public education and communications activities, including speaking engagements and special events, media relations, advertising, and the production and dissemination of promotional and educational material.

Strategic Outcome

Individual's rights under the *Access to Information Act* are safeguarded.

Program Activity Descriptions

Assess, investigate, review, pursue judicial enforcement, and provide advice

The *Access to Information Act* is the legislative authority for the activities of the Information Commissioner and his/her office.

The objectives of the activity are:

- To ensure that the rights and obligations of complainants under the *Access to Information Act* are respected; complainants, heads of federal government institutions and all third parties affected by complaints are given a reasonable opportunity to make representations to the Information Commissioner; and investigations are thorough and timely;
- To persuade federal government institutions to adopt information practices in keeping with the *Access to Information Act*; and
- To bring appropriate issues of interpretation of the *Access to Information Act* before the Federal Court.

Supreme Court of Canada

Strategic Outcome

To provide the best decision-making environment for the Supreme Court.

Program Activity Descriptions

Process hearings and decisions

The Office of the Registrar exists to provide the services the Court must have to render its decisions as the Court of last resort. The principal responsibilities of the Office of the Registrar are to provide a full range of administrative and support services to the Judges and to manage cases coming to the Court.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	262,024,000	...	...	262,024,000	1	Operating expenditures				
...	...	17,812,007	...	17,812,007	1a	Transfer of $547,509 from Health Vote 1, and $426,000 from Transport Vote 1				
...	...	529,180	...	529,180	1b	Operating expenditures				
...	...	...	547,509	547,509		Transfer from: Vote 1 (Health)				
...	...	...	426,000	426,000		Vote 1 (Transport)				
...	...	...	130,250	130,250		TB Vote 10 (1)				
...	...	...	1,208,000	1,208,000		TB Vote 15 (1)				
...	...	...	12,953,141	12,953,141		TB Vote 22 (1)				
...	...	...	10,459,383	10,459,383		TB Vote 23 (1)				
...	...	...	(773,000)	(773,000)		Transfer to: Vote 1 (Canada Revenue Agency)				
...	...	...	(348,900)	(348,900)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(330,000)	(330,000)		Vote 5				
...	...	...	(17,800)	(17,800)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(6,342,521)	(6,342,521)		Vote 35				
...	...	...	(45,501)	(45,501)		Vote 35 (Treasury Board)				
...	262,024,000	18,341,187	17,866,561	298,231,748		Total—Vote 1	268,382,003	29,849,745	...	546,455,966
...	266,383,000	...	...	266,383,000	5	Grants and contributions				
...	...	109,475,415	...	109,475,415	5a	Transfer of $330,000 from Justice Vote 1				
...	...	4,000,000	...	4,000,000	5b	Grants and contributions				
...	...	...	330,000	330,000		Transfer from Vote 1				
...	266,383,000	113,475,415	330,000	380,188,415		Total—Vote 5	362,253,796	17,934,619	...	354,964,033
...	74,522	...	(200)	74,322	(S)	Minister of Justice and Attorney General of Canada—Salary and motor car allowance	74,322	...	...	72,922
...	67,190,000	...	(11,764,727)	55,425,273	(S)	Contributions to employee benefit plans	55,425,273	...	...	72,637,835
837	...	...	2,577	3,414	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,923	...	491	24,436
...	...	...	24,448	24,448	(S)	Refunds of amounts credited to revenues in previous years	24,448	...	...	67,815
837	**595,671,522**	**131,816,602**	**6,458,659**	**733,947,620**		**Total Department—Budgetary**	**686,162,765**	**47,784,364**	**491**	**974,223,007**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Human Rights Commission				
...	18,785,000	...	...	18,785,000	10	Program expenditures				
...	...	...	118,000	118,000		Transfer from: TB Vote 15 (1)				
...	...	...	932,150	932,150		TB Vote 22 (1)				
...	...	...	460,915	460,915		TB Vote 23 (1)				
...	18,785,000	...	1,511,065	20,296,065		Total—Vote 10	19,701,614	594,451	...	18,788,246
...	2,327,000	...	(39,990)	2,287,010	(S)	Contributions to employee benefit plans	2,287,010	...	...	2,340,943
4,081	...	...	...	4,081	(S)	Spending of proceeds from the disposal of surplus Crown assets	4,081	...	...	14
4,081	**21,112,000**	...	**1,471,075**	**22,587,156**		**Total Agency—Budgetary**	**21,992,705**	**594,451**	...	**21,129,203**
						Canadian Human Rights Tribunal				
...	3,938,000	...	...	3,938,000	15	Program expenditures				
...	...	...	54,000	54,000		Transfer from: TB Vote 15 (1)				
...	...	...	74,628	74,628		TB Vote 22 (1)				
...	...	...	35,920	35,920		TB Vote 23 (1)				
...	3,938,000	...	164,548	4,102,548		Total—Vote 15	3,825,873	276,675	...	4,215,658
...	396,000	...	(44,106)	351,894	(S)	Contributions to employee benefit plans	351,894	...	...	345,781
...	...	...	4	4	(S)	Spending of proceeds from the disposal of surplus Crown assets	4	...	...	...
...	**4,334,000**	...	**120,446**	**4,454,446**		**Total Agency—Budgetary**	**4,177,771**	**276,675**	...	**4,561,439**
						Commissioner for Federal Judicial Affairs				
...	7,368,000	...	...	7,368,000	20	Operating expenditures				
...	...	395,601	...	395,601	20a	Operating expenditures				
...	...	250,000	...	250,000	20b	Operating expenditures				
...	...	...	23,000	23,000		Transfer from: TB Vote 15 (1)				
...	...	...	381,450	381,450		TB Vote 22 (1)				
...	...	...	14,944	14,944		TB Vote 23 (1)				
...	7,368,000	645,601	419,394	8,432,995		Total—Vote 20	7,461,007	971,988	...	7,437,295
...	1,594,000	...	...	1,594,000	25	Canadian Judicial Council—Operating expenditures				
...	...	...	79,450	79,450		Transfer from TB Vote 22 (1)				
...	1,594,000	...	79,450	1,673,450		Total—Vote 25	1,564,231	109,219	...	1,565,602

—	390,465,000	(250,000)	(34,614)	390,180,386	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	390,180,386	—	—	394,787,577
—	847,000	—	(120,993)	726,007	(S)	Contributions to employee benefit plans	726,007	—	—	783,954
...	**400,274,000**	**395,601**	**343,237**	**401,012,838**		**Total Agency—Budgetary**	**399,931,631**	**1,081,207**	—	**404,504,420**
						Courts Administration Service				
—	51,250,000	—	—	51,250,000	30	Program expenditures				
—	—	3,223,830	—	3,223,830	30a	Program expenditures				
—	—	—	81,349	81,349		Transfer from: TB Vote 10 (1)				
—	—	—	234,000	234,000		TB Vote 15 (1)				
—	—	—	1,684,018	1,684,018		TB Vote 22 (1)				
—	—	—	1,250,000	1,250,000		TB Vote 23 (1)				
—	51,250,000	3,223,830	3,249,367	57,723,197		Total—Vote 30	54,602,091	3,121,106	—	60,551,550
—	6,478,000	—	(443,028)	6,034,972	(S)	Contributions to employee benefit plans	6,034,972	—	—	6,059,860
1,420	—	—	15,423	16,843	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,420	—	15,423	10,000
—	—	—	96	96	(S)	Refunds of amounts credited to revenues in previous years	96	—	—	—
1,420	**57,728,000**	**3,223,830**	**2,821,858**	**63,775,108**		**Total Agency—Budgetary**	**60,638,579**	**3,121,106**	**15,423**	**66,621,410**
						Law Commission of Canada (2)				
—	—	—	—	—		Appropriations not required for the current year	—	—	—	2,177,572
...	...	...	...	...		**Total Agency—Budgetary**	—	—	—	**2,177,572**
						Office of the Director of Public Prosecutions				
—	86,275,000	—	—	86,275,000	35	Program expenditures				
—	—	14,226,320	—	14,226,320	35a	Program expenditures				
—	—	1	—	1	35b	Transfer of $6,342,521 from Justice Vote 1, and $223,000 from Transport Vote 1				
—	—	—	6,342,521	6,342,521		Transfer from: Vote 1				
—	—	—	223,000	223,000		Vote 1 (Transport)				
—	—	—	2,021,032	2,021,032		TB Vote 23 (1)				
—	86,275,000	14,226,321	8,586,553	109,087,874		Total—Vote 35	99,788,485	9,299,389	—	—
—	12,251,000	—	(2,129,832)	10,121,168	(S)	Contributions to employee benefit plans	10,121,168	—	—	—
—	—	—	29,150	29,150	(S)	Refunds of amounts credited to revenues in previous years	29,150	—	—	—
...	**98,526,000**	**14,226,321**	**6,485,871**	**119,238,192**		**Total Agency—Budgetary**	**109,938,803**	**9,299,389**	—	—
						Offices of the Information and Privacy Commissioners of Canada				
					40	Office of the Information Commissioner of Canada				
—	6,684,000	—	—	6,684,000		Program expenditures				
—	—	—	49,000	49,000		Transfer from: TB Vote 15 (1)				
—	—	—	327,460	327,460		TB Vote 22 (1)				

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	185,991	185,991		TB Vote 23 (1)				
...	6,684,000	...	562,451	7,246,451		Total—Vote 40	7,011,601	234,850	...	5,911,438
...	16,262,000	...	...	16,262,000	45	Office of the Privacy Commissioner of Canada—Program expenditures				
...	...	...	64,000	64,000		Transfer from: TB Vote 15 (1)				
...	...	...	723,000	723,000		TB Vote 22 (1)				
...	...	...	453,609	453,609		TB Vote 23 (1)				
...	16,262,000	...	1,240,609	17,502,609		Total—Vote 45	15,682,021	1,820,588	...	14,445,838
...	3,060,000	...	(762,484)	2,297,516	(S)	Contributions to employee benefit plans	2,297,516	...	...	1,969,557
8,065	...	...	8,313	16,378	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,243	5,822	8,313	...
8,065	**26,006,000**	...	**1,048,889**	**27,062,954**		**Total Agency—Budgetary**	**24,993,381**	**2,061,260**	**8,313**	**22,326,833**
						Supreme Court of Canada				
...	24,505,000	...	...	24,505,000	50	Program expenditures				
...	...	...	113,000	113,000		Transfer from: TB Vote 15 (1)				
...	...	...	1,039,550	1,039,550		TB Vote 22 (1)				
...	...	...	1,559	1,559		TB Vote 23 (1)				
...	24,505,000	...	1,154,109	25,659,109		Total—Vote 50	23,293,244	2,365,865	...	22,010,419
...	4,959,000	...	210,896	5,169,896	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	5,169,896	...	...	5,366,935
...	2,342,000	...	(60,373)	2,281,627	(S)	Contributions to employee benefit plans	2,281,627	...	...	2,159,231
9,610	...	...	137	9,747	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	9,610	137	7,769
9,610	**31,806,000**	...	**1,304,769**	**33,120,379**		**Total Agency—Budgetary**	**30,744,767**	**2,375,475**	**137**	**29,544,354**
24,013	**1,235,457,522**	**149,662,354**	**20,054,804**	**1,405,198,693**		**Total Ministry—Budgetary**	**1,338,580,402**	**66,593,927**	**24,364**	**1,525,168,246**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

(2) Law Commission of Canada was dissolved in December 2006.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Developing policies and laws	43,510,242	40,215,342	—	—	—	—	—	—	...	...	43,510,242	40,215,342
Developing and implementing programs	10,592,718	6,564,859	—	—	380,188,415	362,253,796	—	—	...	...	390,781,133	368,818,655
Providing legal advisory, litigation and legislative services to government	481,612,198	459,084,721	—	—	—	—	181,955,953	181,955,953	...	...	299,656,245	277,128,768
Sub-total	535,715,158	505,864,922	—	—	380,188,415	362,253,796	181,955,953	181,955,953	...	...	733,947,620	686,162,765
Revenues netted against expenditures	(181,955,953)	(181,955,953)	—	—	—	—	(181,955,953)	(181,955,953)	...	...	...	...
Total Department—Budgetary	**353,759,205**	**323,908,969**	...	...	**380,188,415**	**362,253,796**	...	...	...	...	**733,947,620**	**686,162,765**
Canadian Human Rights Commission												
Dispute resolution	9,283,062	10,455,766	—	—	—	—	—	—	...	...	9,283,062	10,455,766
Discrimination prevention	6,990,547	5,346,741	—	—	—	—	—	—	...	...	6,990,547	5,346,741
Knowledge development	6,313,547	6,190,198	—	—	—	—	—	—	...	...	6,313,547	6,190,198
Total Agency—Budgetary	**22,587,156**	**21,992,705**	...	...	...	...	...	...	...	...	**22,587,156**	**21,992,705**
Canadian Human Rights Tribunal												
Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the *Canadian Human Rights Act*	4,454,446	4,177,771	—	—	—	—	—	—	...	...	4,454,446	4,177,771
Total Agency—Budgetary	**4,454,446**	**4,177,771**	...	...	...	...	...	...	...	...	**4,454,446**	**4,177,771**
Commissioner for Federal Judicial Affairs												
Payments pursuant to the *Judges Act*	390,180,386	390,180,386	—	—	—	—	—	—	...	...	390,180,386	390,180,386
Canadian judicial council	1,767,415	1,658,196	—	—	—	—	—	—	...	...	1,767,415	1,658,196
Federal judicial affairs	9,340,037	8,266,799	—	—	—	—	275,000	173,750	...	...	9,065,037	8,093,049
Sub-total	401,287,838	400,105,381	—	—	—	—	275,000	173,750	...	...	401,012,838	399,931,631
Revenues netted against expenditures	(275,000)	(173,750)	—	—	—	—	(275,000)	(173,750)	...	...	...	...
Total Agency—Budgetary	**401,012,838**	**399,931,631**	...	...	...	...	...	...	...	...	**401,012,838**	**399,931,631**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Courts Administration Service												
Provide registry services	41,364,535	38,034,204	....	....	....	....	....	....	....	....	41,364,535	38,034,204
Provide judicial services	22,410,573	22,604,375	....	....	....	....	....	....	....	....	22,410,573	22,604,375
Total Agency—Budgetary	**63,775,108**	**60,638,579**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**63,775,108**	**60,638,579**
Office of the Director of Public Prosecutions												
Prosecution of drug, organized crime and Criminal Code offences	94,399,303	85,958,134	....	....	....	....	....	....	....	....	94,399,303	85,958,134
Prosecution of federal offences to protect the environment, natural resources, economic and social health	30,487,760	27,758,755	....	....	....	....	11,342,000	8,969,385	....	....	19,145,760	18,789,370
Addressing criminal issues, in the context of prosecutions, to contribute to a safer world for Canada	4,803,896	4,378,035	....	....	....	....	....	....	....	....	4,803,896	4,378,035
Promoting a fair and effective justice system that reflects Canadian values within a prosecutorial context	889,233	813,264	....	....	....	....	....	....	....	....	889,233	813,264
Sub-total	130,580,192	118,908,188	....	....	....	....	11,342,000	8,969,385	....	....	119,238,192	109,938,803
Revenues netted against expenditures	(11,342,000)	(8,969,385)	....	....	....	....	(11,342,000)	(8,969,385)	....	....	....	....
Total Agency—Budgetary	**119,238,192**	**109,938,803**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**....**	**119,238,192**	**109,938,803**
Offices of the Information and Privacy Commissioners of Canada												
Assess and investigate compliance with privacy obligations	10,570,657	9,777,463	....	....	....	....	....	....	....	....	10,570,657	9,777,463
Privacy issues—Research and policy	3,944,139	3,214,203	....	....	500,000	474,458	....	....	....	....	4,444,139	3,688,661
Privacy education—Promotion and protection of privacy	3,948,985	3,669,004	....	....	....	....	....	....	....	....	3,948,985	3,669,004

Assess, investigate, review, pursue judicial enforcement, and provide advice	8,099,173	7,858,253	...	...	...	...	...	...	...	...	8,099,173	7,858,253
Total Agency—Budgetary	**26,562,954**	**24,518,923**	...	...	**500,000**	**474,458**	...	...	...	...	**27,062,954**	**24,993,381**
Supreme Court of Canada												
Process hearings and decisions	33,120,379	30,744,767	...	...	...	...	...	...	...	...	33,120,379	30,744,767
Total Agency—Budgetary	**33,120,379**	**30,744,767**	...	...	...	...	...	...	...	...	**33,120,379**	**30,744,767**
Total Ministry—Budgetary	**1,024,510,278**	**975,852,148**	...	...	**380,688,415**	**362,728,254**	...	...	...	...	**1,405,198,693**	**1,338,580,402**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Developing and implementing programs				
...	1,140	...	...	1,140	Institut international de droit d'expression française	...	1,140	...	...
...	7,220	...	...	7,220	British Institute of International and Comparative Law	...	7,220	...	...
...	8,620	...	...	8,620	Hague Academy of International Law	8,593	27	...	8,620
...	12,274	...	...	12,274	Canadian Association of Chiefs of Police for the Law Amendments Committee	12,274	...	...	12,274
...	18,170	...	...	18,170	Uniform Law Conference of Canada, grants—Administration grant	18,170	...	...	18,170
...	26,600	...	...	26,600	Canadian Human Rights Foundation	...	26,600	...	26,600
...	38,600	...	...	38,600	Canadian Society for Forensic Science	38,600	...	...	38,600
...	50,000	...	(50,000)	...	Grants in support of the Child-centred Family Justice Fund	...	...	...	29,950
...	100,000	...	...	100,000	Canadian Association of Provincial Court Judges	100,000	...	...	100,000
...	268,345	...	...	268,345	National Judicial Institute	268,345	...	...	268,345
...	565,031	...	48,100	613,131	Grants in support of the Justice Partnership and Innovation Fund	110,500	502,631	...	227,550
...	880,000	100,000	...	980,000	Grants in support of the Youth Justice Fund	519,890	460,110	...	790,325
...	50,000	...	...	50,000	Grants under the Access to Justice in Both Official Languages Support Fund	43,320	6,680	...	28,500
...	350,000	500,000	...	850,000	Grants for the Victims of Crime Initiative	239,788	610,212	...	343,023
...	...	260,000	...	260,000	Grants in support of the Aboriginal Justice Strategy Fund	96,996	163,004	...	4,000
...	**2,376,000**	**860,000**	**(1,900)**	**3,234,100**	**Total—Grants**	**1,456,476**	**1,777,624**	**...**	**1,895,957**
					Contributions				
					Developing and implementing programs				
...	1,703,584	...	...	1,703,584	Drug treatment court funding program	1,702,667	917	...	2,341,894
...	2,000,000	...	2,000,000	4,000,000	Contributions in support of public security and anti-terrorism—Legal aid	3,959,663	40,337	...	1,121,100
...	2,553,251	...	250,000	2,803,251	Contributions under the Justice Partnership and Innovation Fund	1,411,336	1,391,915	...	2,431,342
...	2,842,846	...	...	2,842,846	Contributions under the Access to Justice in Both Official Languages Support Fund	2,798,219	44,627	...	3,479,089
...	4,836,363	...	...	4,836,363	Contributions to the provinces under the Aboriginal courtwork program	4,836,363	...	...	4,836,363
...	3,356,593	1,500,000	300,000	5,156,593	Contributions for access to justice services to the territories (being legal aid, aboriginal courtwork and public legal education and information services)	5,156,593	...	...	4,856,593

...	8,686,829	...	(5,148,100)	3,538,729	Contributions to support the implementation of official languages requirements under the *Contraventions Act*	2,779,800	758,929	...	2,613,100
...	2,900,000	6,140,000	2,070,000	11,110,000	Contributions under the Aboriginal Justice Strategy Fund	9,586,445	1,523,555	...	7,287,586
...	2,650,000	275,000	—	2,925,000	Contributions in support of the Youth Justice Fund	2,415,577	509,423	...	2,880,238
...	11,950,027	4,000,000	300,000	16,250,027	Contributions in support of the Child-centred Family Justice Fund	16,250,027	...	...	16,170,761
...	79,827,507	40,000,000	—	119,827,507	Contributions to the provinces to assist in the operation of legal aid systems	119,827,507	—	...	119,827,507
...	134,550,000	32,552,415	10,200,000	177,302,415	Contributions to the provinces and territories in support of youth justice services	177,302,415	...	—	177,302,415
...	3,750,000	...	—	3,750,000	Integrated Market Enforcement Teams Reserve Fund	...	3,750,000	...	...
—	2,400,000	5,250,000	...	7,650,000	Contributions for the Victims of Crime Initiative	2,426,494	5,223,506	...	1,908,150
...	...	1,650,000	4,201,000	5,851,000	Contributions in support of Federal Court Ordered Counsel	5,850,842	158	...	1,117,515
					Contributions to the provinces and territories in support of youth justice services—				
...	...	21,248,000	(14,298,513)	6,949,487	Intensive rehabilitative custody and supervision program	4,039,250	2,910,237	...	3,424,450
...	...	...	127,513	127,513	Special advocates program	127,513	—	...	...
...	...	—	250,000	250,000	Contributions in support of the Hague Conference on Private International Law	249,559	441	...	—
...	—	...	80,000	80,000	Contribution in support of International Institute for the Unification of Private Law (UNIDROIT)	77,050	2,950	...	...
...	—	—	...	...	Items not required for the current year	...	...	...	1,469,973
...	**264,007,000**	**112,615,415**	**331,900**	**376,954,315**	**Total—Contributions**	**360,797,320**	**16,156,995**	**...**	**353,068,076**
...	**266,383,000**	**113,475,415**	**330,000**	**380,188,415**	**Total Department**	**362,253,796**	**17,934,619**	**...**	**354,964,033**
					Offices of the Information and Privacy Commissioners of Canada				
					Contributions				
					Privacy issues—Research and policy				
...	500,000	...	...	500,000	The *Personal Information Protection and Electronic Documents Act* Class contribution program	474,458	25,542	...	...
...	...	...	...	...	Items not required for the current year	...	...	—	423,424
...	**500,000**	**...**	**...**	**500,000**	**Total Agency**	**474,458**	**25,542**	**...**	**423,424**
...	**266,883,000**	**113,475,415**	**330,000**	**380,688,415**	**Total Ministry**	**362,728,254**	**17,960,161**	**...**	**355,387,457**

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Providing legal advisory, litigation and legislative services to government	181,955,953	181,955,953	—
Total Department—Budgetary	**181,955,953**	**181,955,953**	—
Commissioner for Federal Judicial Affairs			
Budgetary (respendable revenues)			
Federal judicial affairs	275,000	173,750	173,066
Total Agency—Budgetary	**275,000**	**173,750**	**173,066**
Office of the Director of Public Prosecutions			
Budgetary (respendable revenues)			
Prosecution of federal offences to protect the environment, natural resources, economic and social health	11,342,000	8,969,385	—
Total Agency—Budgetary	**11,342,000**	**8,969,385**	—
Total Ministry—Budgetary	**193,572,953**	**191,099,088**	**173,066**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Other government departments	6,785	267
Sundries	312,276	719,059
Adjustments to prior year's payables	3,775,914	5,859,305
	4,094,975	6,578,631
Sales of goods and services—		
Services of a regulatory nature—		
Divorce registrations	762,250	694,061
Family orders agreements and enforcements assistance	7,284,963	6,130,817
	8,047,213	*6,824,878*
Services of a non-regulatory nature—		
Net Vote Legal Services Revenue	*213,684,072*	—
	221,731,285	6,824,878
Proceeds from the disposal of surplus Crown assets	2,577	17,894
Miscellaneous revenues—		
Fines and forfeitures	261,442	967,908
Rental of dwellings and utilities	23,440	293,909
Crown corporation billings	223,654	349,144
Services of a non-regulatory nature	182,474	161,311,691
Sundries	93,924	261,164
	784,934	163,183,816
Total Department	**226,613,771**	**176,606,219**
Canadian Human Rights Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	11,576	63,477
Adjustments to prior year's payables	7,113	154,269
	18,689	217,746
Proceeds from the disposal of surplus Crown assets	—	4,085
Miscellaneous revenues	60,514	34,915
Total Agency	**79,203**	**256,746**

Revenues—*Continued*

	Current year	Previous year
	$	$
Canadian Human Rights Tribunal		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	10	4,301
Proceeds from the disposal of surplus Crown assets	4	....
Miscellaneous revenues	1,825	25
Total Agency	**1,839**	**4,326**
Commissioner for Federal Judicial Affairs		
Other revenues—		
Refunds of previous years' expenditures	3,606	168
Sales of goods and services—		
Services of a non-regulatory nature	173,750	173,066
Miscellaneous revenues—		
Judges' Public Service Superannuation Account deductions	12,055,180	12,473,066
Total Agency	**12,232,536**	**12,646,300**
Courts Administration Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	33,977	25,334
Adjustments to prior year's payables	32,482	45,731
	66,459	71,065
Sales of goods and services—		
Services of a regulatory nature—		
Filing fees	1,412,470	1,487,515
Court costs	11,100	8,175
	1,423,570	*1,495,690*
Sales of goods and information products—		
Sales from photocopies	*242,809*	*226,705*
	1,666,379	1,722,395
Proceeds from the disposal of surplus Crown assets	15,423	1,751
Miscellaneous revenues—		
Court fines	3,679,000	4,200
Sundries	2,611,878	2,761,969
	6,290,878	2,766,169
Total Agency	**8,039,139**	**4,561,380**

	Current year	Previous year
	$	$
Law Commission of Canada(1)		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	....	54
Adjustments to prior year's payables	12,000	28,568
	12,000	28,622
Miscellaneous revenues	....	5
Total Agency	**12,000**	**28,627**
Office of the Director of Public Prosecutions		
Other revenues—		
Refunds of previous years' expenditures—		
Other government departments	4,123	....
Sundries	60,553	....
Adjustments to prior year's payables	1,565,700	....
	1,630,376	....
Sales of goods and services—		
Services of a non-regulatory nature—		
Charge revenue credited to the vote	10,794,632	....
Miscellaneous revenues—		
Fines and forfeitures	910,489	....
Rental of dwellings and utilities	315,882	....
Sundries	3,641	....
	1,230,012	....
Total Agency	**13,655,020**	**....**
Offices of the Information and Privacy Commissioners of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	6,312	90,943
Adjustments to prior year's payables	82,330	1
	88,642	90,944
Proceeds from the disposal of surplus Crown assets	8,313	8,065
Miscellaneous revenues	662	367
Total Agency	**97,617**	**99,376**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Supreme Court of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	9,165	20,491
Adjustments to prior year's payables	27,912	3,047
	37,077	23,538
Sales of goods and services—		
Lease and use of public property	*7,552*	*5,928*
Sales of goods and information products—		
Sale of Supreme Court Bulletin	2,400	8,400
Sale of reasons for judgment	5,970	12,477
	8,370	*20,877*
Other fees and charges—		
Photocopies	46,123	32,408
Filing fees	75,680	55,925
Sundries	24,808	33,295
	146,611	*121,628*
	162,533	148,433
Proceeds from the disposal of surplus Crown assets	137	9,610
Miscellaneous revenues—		
Judges' contributions towards annuities	79,397	105,424
Total Agency	**279,144**	**287,005**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	5,951,834	6,965,015
Sales of goods and services	234,528,579	8,918,772
Proceeds from the disposal of surplus Crown assets	26,454	41,405
Miscellaneous revenues	20,503,402	178,564,787
Total Ministry	**261,010,269**	**194,489,979**

[1] Law Commission of Canada was dissolved in December 2006.

SECTION 18

2007-2008

PUBLIC ACCOUNTS OF CANADA

National Defence

Department

Canadian Forces Grievance Board

Military Police Complaints Commission

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Department

Strategic Outcome

Canadians' confidence that the Department of National Defence/Canadian Forces have relevant and credible capacity to meet defence and security commitments.

Program Activity Descriptions

Generate and sustain relevant, responsive and effective combat-capable integrated forces

This program activity consists of all the activities necessary to design and develop force structure, create the capability components, generate the forces, and sustain and maintain the forces over time at the appropriate readiness levels. It is designed to generate and sustain forces capable of: maritime effects; land effects; aerospace effects; and joint, national, unified and special operations forces. This activity is required to:

- Maintain operational units;
- Maintain deployable support units;
- Recruit and train personnel;
- Provide nationally based fixed support including infrastructure, supply, fixed command, force development, and research and development; and
- Acquire capital equipment.

Strategic Outcome

Success in assigned missions in contributing to domestic and international peace, security and stability.

Program Activity Descriptions

Conduct operations

This program activity represents the main use of the program output from generate and sustain forces, i.e. the employment of forces in operations, whether on a constant basis, selectively ongoing operations, or as required for named domestic or international operations. It consists of all the activities necessary to conduct: constant situational awareness; domestic and continental operations; and international operations. This activity is required to:

- Maintain and conduct Intelligence, surveillance and reconnaissance (ISR) operations;
- Maintain ISR support;
- Employ forces to conduct contingency operations in response to domestic or continental requirements;
- Employ high-readiness forces to conduct operations in response to domestic and continental requirements;
- Provide ongoing specified services in accordance with Government of Canada and other government department (OGD) agreements and demand from other levels of government;
- Employ forces to conduct contingency operations in response to international requirements; and
- Employ high-readiness forces to conduct operations in response to international requirements.

Strategic Outcome

Good governance, canadian identity and influence in a global community.

Program Activity Descriptions

Contribute to canadian government, society and international community in accordance with canadian interests and values

This program activity consists of defence advice to the Government of Canada, contributions to canadian government; and contributions to the international community, all in accordance with canadian interests and values. This activity is required to:

- Provide defence and security policy advice to the Government of Canada;
- Provide military advice to the Government of Canada;
- Provide support to Government of Canada programs;
- Contribute to canadian economy and innovation;
- Contribute to canadian identity;
- Contribute to youth and education;
- Meet commitments to international organizations and exchange programs; and
- Provide advisory and training support to other nations.

Canadian Forces Grievance Board

Strategic Outcome

The findings and recommendations of the Canadian Forces Grievance Board are implemented in the Canadian Forces and lead to improvements in the conditions of work.

Program Activity Descriptions

Review canadian forces grievances referred by the Chief of the Defence staff

The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the Canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board members act in the best interest of the parties concerned. The findings and recommendations it issues are not only based in law but form precedents that may facilitate change within the Canadian Forces. Administrative tribunals, such as the Board, provide a mechanism outside the courts for the expeditious resolution of complex and particular matters. Acting independently of the Government, tribunals have the power to make decisions through enabling statutes of Parliament. Such powers permit the tribunal to determine the existence and scope of rights and obligations in a particular field of expertise and these are to be exercised in accordance with the public interest and the specific circumstances prevailing in the tribunal's area of activity. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the Canadian Charter of Rights and Freedoms. Canadian courts have also rendered several decisions on a wide range of subjects and Board members must keep abreast of these, as well as the current Queen's Regulations and Orders for the Canadian Forces (QR&O), the Canadian Forces Administrative Orders (CFAO) and Treasury Board policies, all of which are used in the course of analyzing grievances and developing findings and recommendations.

Military Police Complaints Commission

Strategic Outcome

A military police force that performs its policing duties in a highly professional manner, free from interference and with the confidence and support of those it serves.

Program Activity Descriptions

Complaints resolution

To successfully resolve complaints about the conduct of military police members as well as complaints of interference with military police investigations.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
....	11,848,854,106	....	....	11,848,854,106	1	Operating expenditures				
....	....	1,191,785,131	....	1,191,785,131	1a	Transfer of $838,685 from Industry Vote 85, and $332,500 from Industry Vote 75				
....	....	1	....	1	1b	Transfer of $92,231,228 from National Defence Vote 5, $1,343,000 from Transport Vote 1, $190,000 from Public Safety and Emergency Preparedness Vote 45, and $78,000 from Industry Vote 75				
....	....	....	1,343,000	1,343,000		Transfer from: Vote 1 (Transport)				
....	....	....	92,231,228	92,231,228		Vote 5				
....	....	....	190,000	190,000		Vote 45 (Public Safety and Emergency Preparedness)				
....	....	....	410,500	410,500		Vote 75 (Industry)				
....	....	....	838,685	838,685		Vote 85 (Industry)				
....	....	....	888,818	888,818		TB Vote 10 (1)				
....	....	....	23,506,000	23,506,000		TB Vote 15 (1)				
....	....	....	54,379,652	54,379,652		TB Vote 22 (1)				
....	....	....	21,379,124	21,379,124		TB Vote 23 (1)				
....	....	....	(860,480)	(860,480)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
....	....	....	(345,200)	(345,200)		Vote 5 (Foreign Affairs and International Trade)				
....	....	....	(15,000)	(15,000)		Vote 10 (Environment)				
....	....	....	(137,700)	(137,700)		Vote 10 (Indian Affairs and Northern Development)				
....	....	....	(218,814)	(218,814)		Vote 35 (Treasury Board)				
....	11,848,854,106	1,191,785,132	193,589,813	13,234,229,051		Total – Vote 1	12,812,313,625	421,915,426	....	11,925,234,910
....	3,592,868,100	....	....	3,592,868,100	5	Capital expenditures				
....	....	366,746,508	....	366,746,508	5a	Capital expenditures				
....	....	1	....	1	5b	Transfer of $342,000 from Health Vote 35, $25,000 from Fisheries and Oceans Vote 1, and $7,000 from Transport Vote 5				
....	....	....	25,000	25,000		Transfer from: Vote 1 (Fisheries and Oceans)				
....	....	....	7,000	7,000		Vote 5 (Transport)				
....	....	....	342,000	342,000		Vote 35 (Health)				
....	....	....	100,169,685	100,169,685		TB Vote 22 (1)				
....	....	....	(92,231,228)	(92,231,228)		Transfer to: Vote 1				
....	....	....	(743,928)	(743,928)		Vote 1 (Fisheries and Oceans)				
....	....	....	(825,000)	(825,000)		Vote 1 (Health)				
....	....	....	(42,000)	(42,000)		Vote 5 (Agriculture and Agri-Food)				
....	....	....	(150,000)	(150,000)		Vote 5 (Environment)				
....	....	....	(280,000)	(280,000)		Vote 5 (Natural Resources)				

—	—	—	(94,000)	(94,000)		Vote 20 (Public Safety and Emergency Preparedness)				
—	—	—	(255,000)	(255,000)		Vote 30 (Agriculture and Agri-Food)				
—	—	—	(432,000)	(432,000)		Vote 35 (Health)				
—	—	—	(187,571)	(187,571)		Vote 45 (Public Safety and Emergency Preparedness)				
—	—	—	(800,000)	(800,000)		Vote 50 (Public Safety and Emergency Preparedness)				
—	—	—	(28,000)	(28,000)		Vote 60 (Industry)				
—	3,592,868,100	366,746,509	4,393,958	3,964,008,567		Total – Vote 5	3,199,758,553	764,250,014	—	2,344,828,367
—	210,451,450	—	—	210,451,450	10	Grants and contributions				
—	—	—	4,634,953	4,634,953		Transfer from TB Vote 22 (2)				
—	210,451,450	—	4,634,953	215,086,403		Total – Vote 10	168,792,807	46,293,596	—	187,349,586
—	74,522	—	(200)	74,322	(S)	Minister of National Defence – Salary and motor car allowance	74,322	—	—	72,922
—	7,020,000	—	(941,009)	6,078,991	(S)	Payments under the *Supplementary Retirement Benefits Act*	6,078,991	—	—	6,796,444
—	1,550,000	—	(231,136)	1,318,864	(S)	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	1,318,864	—	—	1,492,712
—	90,000	—	(9,641)	80,359	(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	80,359	—	—	80,244
—	957,396,275	—	99,217,689	1,056,613,964	(S)	Contributions to employee benefit plans – Members of the military	1,056,613,964	—	—	905,444,750
—	263,300,325	—	6,430,116	269,730,441	(S)	Contributions to employee benefit plans	269,730,441	—	—	254,004,438
—	—	—	44,158	44,158	(S)	Collection agency fees	44,158	—	—	38,915
13,488,726	—	—	17,400,668	30,889,394	(S)	Spending of proceeds from the disposal of surplus Crown assets	9,342,101	4,146,625	17,400,668	30,991,268
13,488,726	16,881,604,778	1,558,531,641	324,530,369	18,778,155,514		Total budgetary	17,524,049,185	1,236,705,661	17,400,668	15,682,630,564
89,341,200	—	—	—	89,341,200	L11c	Authorization for working capital advance account as established by Vote L20b, *Appropriation Act No. 1, 1976*. Limit $120,000,000 (Net)	9,729,164	—	79,612,036	754,784
						Total Department –				
13,488,726	**16,881,604,778**	**1,558,531,641**	**324,530,369**	**18,778,155,514**		**Budgetary**	**17,524,049,185**	**1,236,705,661**	**17,400,668**	**15,682,630,564**
89,341,200	—	—	—	**89,341,200**		**Non-budgetary**	**9,729,164**	—	**79,612,036**	**754,784**
						Canadian Forces Grievance Board				
—	5,830,000	—	—	5,830,000	15	Program expenditures				
—	—	—	37,000	37,000		Transfer from: TB Vote 15 (1)				
—	—	—	289,900	289,900		TB Vote 22 (2)				
—	—	—	1,559	1,559		TB Vote 23 (3)				
—	5,830,000	—	328,459	6,158,459		Total – Vote 15	5,604,889	553,570	—	5,288,223
—	599,000	—	18,129	617,129	(S)	Contributions to employee benefit plans	617,129	—	—	563,841
—	**6,429,000**	—	**346,588**	**6,775,588**		**Total Agency – Budgetary**	**6,222,018**	**553,570**	—	**5,852,064**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Military Police Complaints Commission				
...	3,139,000	...	...	3,139,000	20	Program expenditures				
...	...	...	11,000	11,000		Transfer from: TB Vote 15 [1]				
...	...	...	155,950	155,950		TB Vote 22 [1]				
...	3,139,000	...	166,950	3,305,950		Total—Vote 20	2,725,450	580,500	...	2,628,927
...	295,000	...	(111,673)	183,327	(S)	Contributions to employee benefit plans	183,327	...	...	208,043
200	...	...	...	200	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	200	...	...
200	**3,434,000**	**...**	**55,277**	**3,489,477**		**Total Agency—Budgetary**	**2,908,777**	**580,700**	**...**	**2,836,970**
						Total Ministry—				
13,488,926	**16,891,467,778**	**1,558,531,641**	**324,932,234**	**18,788,420,579**		**Budgetary**	**17,533,179,980**	**1,237,839,931**	**17,400,668**	**15,691,749,598**
89,341,200	**...**	**...**	**...**	**89,341,200**		**Non-budgetary**	**9,729,164**	**...**	**79,612,036**	**784,784**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Generate and sustain relevant, responsive and effective combat-capable integrated forces—												
Budgetary	11,800,154,979	10,932,889,657	3,719,440,905	2,811,307,910	16,199,447	10,572,757	180,018,912	180,018,912	...	...	15,355,776,419	13,574,751,412
Non-budgetary	—	—	—	—	—	—	—	...	69,418,108	7,559,560	69,418,108	7,559,560
Conduct operations—												
Budgetary	2,263,729,923	2,578,403,238	219,694,234	357,599,856	—	—	23,175,338	23,175,338	...	...	2,460,248,819	2,912,827,756
Non-budgetary	—	—	—	—	—	—	—	...	14,026,571	1,527,479	14,026,571	1,527,479
Contribute to canadian government, society and international community in accordance with canadian interests and values—												
Budgetary	971,938,038	1,080,967,327	24,874,428	30,851,786	206,365,170	165,698,264	241,047,360	241,047,360	...	...	962,130,276	1,036,470,017
Non-budgetary	—	—	—	—	—	—	—	...	5,896,521	642,125	5,896,521	642,125
Sub-total—												
Budgetary	15,035,822,940	14,592,260,222	3,964,009,567	3,199,759,552	222,564,617	176,271,021	444,241,610	444,241,610	...	...	18,778,155,514	17,524,049,185
Non-budgetary	—	—	—	—	—	—	—	...	89,341,200	9,729,164	89,341,200	9,729,164
Revenues netted against expenditures	(444,241,610)	(444,241,610)	—	—	—	—	(444,241,610)	(444,241,610)	...	...	...	...
Total Department—												
Budgetary	**14,591,581,330**	**14,148,018,612**	**3,964,009,567**	**3,199,759,552**	**222,564,617**	**176,271,021**	—	...	...	...	**18,778,155,514**	**17,524,049,185**
Non-budgetary	—	—	—	—	—	—	—	...	**89,341,200**	**9,729,164**	**89,341,200**	**9,729,164**
Canadian Forces Grievance Board												
Review canadian forces grievances referred by the Chief of the Defence staff	6,775,588	6,222,018	—	—	—	—	—	...	...	...	6,775,588	6,222,018
Total Agency—Budgetary	**6,775,588**	**6,222,018**	—	—	—	—	—	...	...	...	**6,775,588**	**6,222,018**
Military Police Complaints Commission												
Complaints resolution	3,489,477	2,908,777	—	—	—	—	—	...	...	...	3,489,477	2,908,777
Total Agency—Budgetary	**3,489,477**	**2,908,777**	—	—	—	—	—	...	...	...	**3,489,477**	**2,908,777**
Total Ministry—												
Budgetary	**14,601,846,395**	**14,157,149,407**	**3,964,009,567**	**3,199,759,552**	**222,564,617**	**176,271,021**	—	...	...	...	**18,788,420,579**	**17,533,179,980**
Non-budgetary	—	—	—	—	—	—	—	...	**89,341,200**	**9,729,164**	**89,341,200**	**9,729,164**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Generate and sustain relevant, responsive and effective combat-capable integrated forces				
					Civil pensions and annuities:				
....	25,000	....	....	25,000	Mr. R P Thompson	16,741	8,259	....	16,378
					Benevolent fund class grant program:				
....	12,090	....	....	12,090	Royal Canadian Air Force Benevolent Fund	2,247	9,843	....	9,016
....	24,660	....	....	24,660	Royal Canadian Naval Benevolent Fund	24,660	....	....	24,660
....	90,000	....	(9,641)	80,359	(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan	80,359	....	....	80,244
....	151,750	....	(9,641)	142,109		124,007	18,102	....	130,298
					Contribute to canadian government, society and international community in accordance with canadian interests and values				
....	100,000	....	....	100,000	Conference of Defence Associations Grant Program	100,000	....	....	75,000
					Non-academic grant program:				
....	40,000	....	....	40,000	Canadian Institute of International Affairs	40,000	....	....	40,000
....	80,000	....	....	80,000	Canadian Institute of Strategic Studies	....	80,000	....	....
					Grant program to the national offices of the Cadet Leagues of Canada:				
....	380,000	....	....	380,000	Air Cadet League of Canada	380,000	....	....	380,000
....	380,000	....	....	380,000	Army Cadet League of Canada	380,000	....	....	380,000
....	380,000	....	....	380,000	Navy League of Canada	380,000	....	....	380,000
....	1,500,000	....	....	1,500,000	Grant to the Institute of Environmental Monitoring and Research	1,500,000	....	....	1,500,000
....	2,500,000	....	....	2,500,000	Security and Defence Forum grant program	2,433,207	66,793	....	2,415,659
....	5,360,000	....	....	5,360,000		5,213,207	146,793	....	5,170,659
....	**5,511,750**	**....**	**(9,641)**	**5,502,109**	**Total—Grants**	**5,337,214**	**164,895**	**....**	**5,300,957**

					Contributions				
					Generate and sustain relevant, responsive and effective combat-capable integrated forces				
...	4,000,000	...	(4,000,000)	...	Contribution program in support of the Search and Rescue New Initiatives Fund	...	...	...	...
...	1,550,000	...	(231,136)	1,318,864	(S) Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	1,318,864	...	...	1,492,712
...	2,606,700	...	...	2,606,700	Contribution to the Civil Air Search and Rescue Association	2,600,895	5,805	...	2,465,390
...	5,450,000	...	602,783	6,052,783	Contributions in support of the Capital assistance program	450,000	5,602,783	...	355,000
...	7,020,000	...	(941,009)	6,078,991	(S) Payments under the *Supplementary Retirement Benefits Act*	6,078,991	...	...	6,796,414
...	20,626,700	...	(4,569,362)	16,057,338		10,448,750	5,608,588	...	11,109,516
					Contribute to canadian government, society and international community in accordance with canadian interests and values				
...	84,000	...	...	84,000	Planning element of the Multinational United Nations Standby Forces High-Readiness Brigade contribution program	69,671	14,329	...	70,066
...	100,000	...	...	100,000	Biological and Chemical Defence Review Committee	99,684	316	...	100,000
...	190,000	...	...	190,000	COSPAS-SARSAT Secretariat contribution program	190,000	...	...	190,000
...	10,000,000	...	...	10,000,000	Contribution program for the promotion of defence diplomacy objectives implemented by the Military training assistance program	8,922,520	1,077,480	...	10,016,898
					North Atlantic Treaty Organization programs:				
...	63,333,000	...	...	63,333,000	Military budget	59,888,995	3,444,005	...	56,788,545
...	55,647,000	...	...	55,647,000	NATO Security investment program	38,920,126	16,726,874	...	35,772,587
					North Atlantic Treaty Organization major activities:				
...	55,030,000	...	...	55,030,000	NATO Airborne early warning and control program	42,903,109	12,126,891	...	68,366,405
...	8,589,000	...	...	8,589,000	North Atlantic Treaty Organization other activities	3,962,787	4,626,213	...	3,699,518
...	...	...	2,600,000	2,600,000	Pearson Peacekeeping Centre contribution program	2,239,464	360,536	...	2,523,216
...	...	...	5,432,170	5,432,170	Contribution program in support of the Search and Rescue New Initiatives Fund	3,288,701	2,143,469	...	1,781,248
...	192,973,000	...	8,032,170	201,005,170		160,485,057	40,520,113	...	179,308,483
...	**213,599,700**	**...**	**3,462,808**	**217,062,508**	**Total—Contributions**	**170,933,807**	**46,128,701**	**...**	**190,417,999**
					Ministry Summary by Program Activity				
...	20,778,450	...	(4,579,003)	16,199,447	Generate and sustain relevant, responsive and effective combat-capable integrated forces	10,572,757	5,626,690	...	11,239,814
...	198,333,000	...	8,032,170	206,365,170	Contribute to canadian government, society and international community in accordance with canadian interests and values	165,698,264	40,666,906	...	184,479,142
...	**219,111,450**	**...**	**3,453,167**	**222,564,617**	**Total Ministry**	**176,271,021**	**46,293,596**	**...**	**195,718,956**

(S) Statutory transfer payment

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Generate and sustain relevant, responsive and effective combat-capable integrated forces			
Recovery from members	132,344,761	132,344,761	124,849,071
Recovery from other government departments (OGD's)	5,707,980	5,707,980	5,431,815
Recovery from other governments/ UN/NATO	889,263	889,263	16,993,446
Other recoveries	41,076,908	41,076,908	45,965,046
	180,018,912	180,018,912	193,239,378
Conduct operations			
Recovery from members	2,362,345	2,362,345	3,470,263
Recovery from other government departments (OGD's)	522,058	522,058	697,430
Recovery from other governments/ UN/NATO	18,617,489	18,617,489	20,223,607
Other recoveries	1,673,446	1,673,446	3,688,016
	23,175,338	23,175,338	28,079,316
Contribute to canadian government, society and international community in accordance with canadian interests and values			
Recovery from members	616,365	616,365	830,797
Recovery from other government departments (OGD's)	7,330,425	7,330,425	10,167,743
Recovery from other governments/ UN/NATO	211,516,812	211,516,812	196,051,990
Other recoveries	21,583,758	21,583,758	6,246,981
	241,047,360	241,047,360	213,297,511
Total budgetary	444,241,610	444,241,610	434,616,205
Non-budgetary (respendable receipts)			
Generate and sustain relevant, responsive and effective combat-capable integrated forces			
Working capital advance	201,287,930	201,287,930	219,711,418
Conduct operations			
Working capital advance	20,572,982	20,572,982	35,334,484
Contribute to canadian government, society and international community in accordance with canadian interests and values			
Working capital advance	11,922,979	11,922,979	10,626,913
Total non-budgetary	233,783,891	233,783,891	265,672,815
Total Ministry—			
Budgetary	**444,241,610**	**444,241,610**	**434,616,205**
Non-budgetary	**233,783,891**	**233,783,891**	**265,672,815**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Other accounts—		
Interest on loans to employees posted abroad	579,252	517,875
Interest earned from funds on deposit with suppliers/ banks	4,198,977	8,875,709
Overdue accountable advances	...	204
Security deposit (outside Canada posting)	7,920	6,412
	4,786,149	9,400,200
Refunds of previous years' expenditures	63,965,163	77,786,353
Sales of goods and services—		
Lease and use of public property	*109,634,832*	*107,514,500*
Services of a regulatory nature	*11,884*	*11,391*
Services of a non-regulatory nature	*220,491,340*	*203,171,000*
Sales of goods and information products	*91,408,950*	*81,438,258*
Other fees and charges—		
Deferred revenues	4,521,352	...
Revenues from fines	690,914	553,529
Sundries	23,978,156	24,253,300
	29,190,422	*24,806,829*
	450,737,428	416,941,978
Proceeds from the disposal of surplus Crown assets	17,400,668	20,470,605
Miscellaneous revenues—		
Includes payments received from United Nations in respect of peacekeeping operations and from provincial governments for humanitarian assistance provided	37,736,480	7,966,140
Total Department	**574,625,888**	**532,565,276**
Canadian Forces Grievance Board		
Other revenues—		
Refunds of previous years' expenditures	24,300	26,911
Miscellaneous revenues	5	15
Total Agency	**24,305**	**26,926**

	Current year	Previous year
	$	$
Military Police Complaints Commission		
Other revenues—		
Proceeds from the disposal of surplus Crown assets	...	200
Total Agency	**...**	**200**
Ministry Summary		
Other revenues—		
Return on investments	4,786,149	9,400,200
Refunds of previous years' expenditures	63,989,463	77,813,264
Sales of goods and services	450,737,428	416,941,978
Proceeds from the disposal of surplus Crown assets	17,400,668	20,470,805
Miscellaneous revenues	37,736,485	7,966,155
Total Ministry	**574,650,193**	**532,592,402**

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SECTION 19

2007-2008

PUBLIC ACCOUNTS OF CANADA

Natural Resources

Department

Atomic Energy of Canada Limited

Canadian Nuclear Safety Commission

Cape Breton Development Corporation

National Energy Board

Northern Pipeline Agency

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Department

Strategic Outcome

Canadians derive sustainable social and economic benefits from the assessment, development and use of energy, forest and mineral resources, and have the knowledge to mitigate environmental impacts and respond effectively to natural and man-made hazards.

Program Activity Descriptions

Earth sciences

The Earth sciences program activity is an essential component of the science and technology Canadians need to make informed economic, social and environmental decisions. Geomatics Canada, Canada's national mapping agency, provides geographic information of Canada's landmass and offshore including topographic maps and aeronautical charts, legal surveys of Canada Lands, geodesy for accurate positioning, and the archiving and application of earth observation data. The Geological Survey of Canada, Canada's national geoscience agency, works with the provinces and territories to provide the geological information that ensures a competitive investment climate for mineral and petroleum exploration, elucidates groundwater resources, maps the geology of the seafloor, helps reduce the risk posed by natural hazards such as earthquakes, magnetic storms, landslides, and naturally-occurring toxic substances. Earth sciences also manages horizontal programs in Climate change impacts and adaptation, and GeoConnections; delivers Canada's commitment to monitoring nuclear explosions under the Comprehensive Test Ban Treaty; responds to nuclear emergencies; and provides logistics support to Arctic science through the Polar continental shelf project.

Earth sciences – Geomatics Canada Revolving Fund

The Geomatics Canada Revolving Fund was established under *Appropriation Act No. 3* in 1993-94. The Fund allows Geomatics Canada to shift the costs of offering goods and services from taxpayers at large to specific users who benefit directly from them. This revenue retention mechanism gives Geomatics Canada the ability to recover full costs from Canadian customers and the freedom to charge market prices for international clients. It presents the opportunity to provide an increasing volume of products and services in response to the needs of Canadian clients, as well as supporting the Canadian geomatics industry through the knowledge and expertise necessary to be competitive in the international market.

Energy

The Energy program activity fosters the sustainable development and responsible use of Canada's energy resources to meet the present and future needs of Canadians. It focuses on science and technology, policies, programs, knowledge and international activities in the areas of energy efficiency (residential, commercial, industrial, transportation), renewable energy, electrical, nuclear energy, alternative transportation fuels, and the production of conventional and unconventional fossil fuels to further sustainable development. Through its work, the program activity helps address the climate change challenge; promotes better environmental and consumer choices; works with key industry sectors to establish reduction targets for greenhouse gas emissions; facilitates North American and international trade in energy; contributes to technical innovation, job creation and economic growth; facilitates environmental protection and increased public safety and security; and helps ensure competitively priced, reliable and secure energy supplies for Canadians.

Sustainable forest

The Sustainable forest activity promotes the sustainable development of Canada's forests for the social, environmental and economic well being of present and future generations of Canadians. This activity plays a pivotal role in promoting a healthy forest and a strong forest sector by shaping national and international forest policy agendas, generating, synthesizing and disseminating national forest information, building consensus and developing collaborative opportunities in addressing key forest issues, developing, and transferring forest knowledge, science and technologies, products and strategies to Canadian forest managers and interested nations around the world.

Minerals and metals

The Minerals and metals program is the Government of Canada's leader in promoting the sustainable development and responsible use of Canada's mineral and metal resources. A fundamental objective of the program is to develop: (i) technologies and solutions to problems in order to increase the competitiveness of the mining and processing industries; and (ii) new materials and processes to enhance the competitiveness of the construction, transportation and energy sectors. The program includes significant international activities to address barriers to market access and to communicate the benefits of Canadian expertise and products. Minerals and metals activities also focus on assessing the investment climate for exploration and mining in Canada and abroad and making policy recommendations. The program aims to increase the contribution of mineral development to the prosperity and well-being of Aboriginal and northern communities. The program applies its extensive knowledge and expertise to: (i) fulfil its statutory responsibilities for mining projects under the *Canadian Environmental Assessment Act*; (ii) develop environmental technologies for application both at home and throughout the developing world; (iii) limit the impact of climate change; and (iv) ensure that environmental policies and regulations pertaining to the mining industry are based on sound science. Finally, the program is committed to enhancing the security and safety of: (i) workers in underground mines through the development of new technologies; and (ii) Canadians through the implementation of explosives regulations under the *Explosives Act* and the development of advanced technologies.

Atomic Energy of Canada Limited

Strategic Outcome

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

Program Activity Descriptions

Commercial business

The sale on a fully commercial basis of nuclear products and services. Commercial business activities leverage the investment in research and development on a full cost recovery basis and generates profits, which are returned to the corporation. Commercial profits assist in funding primarily the Nuclear Platform including the national research laboratories at Chalk River and also development of new reactor technologies including the next-generation Advanced CANDU Reactor. The various commercial business lines and related services/products provide innovative cost effective business solutions to customers. These sales primarily to nuclear generating facilities are required to optimize the production of a secure and safe energy supply worldwide. Nuclear energy is an essential component of the solution for clean air and climate change improvements worldwide.

Research and development

Research and development undertaken to maintain and enhance Canada's scientific and technological expertise in support of the production of environmentally friendly and cost effective CANDU nuclear generated electricity as well as other important peaceful applications of nuclear technologies in areas such as medicine. In particular it involves the maintenance of the intellectual property that has been developed over a period of sixty years covering basic knowledge of: materials, reactor physics, chemistry, critical components, radiation, and the environment; that could have an impact on the safety, licensing and design basis of CANDU technology.

Facilities and nuclear operations

This program activity supports the operations of Atomic Energy of Canada Limited (AECL) and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

Waste management and decommissioning

Decommissioning and waste management programs will need to be delivered at AECL sites over at least the next 70 to 100 years. Liabilities at AECL sites have arisen from a wide variety of sources, including wartime activities, wastes received from universities, medical facilities, government and industry from across Canada, and a variety of R&D programs carried out in support of Canada's nuclear power program. Activities provide for maintaining and surveillance of nuclear waste, decontamination and dismantling of surplus facilities as well as environmental restoration projects. Operational management of the facilities that have been turned over to decommissioning are also within this scope.

Canadian Nuclear Safety Commission

Strategic Outcome

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

Program Activity Descriptions

Nuclear regulation

Activities at the Canadian Nuclear Safety Commission (CNSC) are undertaken in its role as an independent regulator, to ensure that Canada has safe and secure nuclear installations and processes that are used solely for peaceful purposes. This involves using the powers and tools that are available to the regulator to ensure:

(a) a low frequency of incidents, accidents and precursors in the use of nuclear substances and processes;

(b) low levels of exposure, to humans and to the environment, to any harmful substances as a result of nuclear installations and processes;

(c) a commitment and full engagement of the regulated community to sustain a strong culture of safety and security in the use of nuclear installations and processes; and

(d) that transfers of nuclear goods and technology in Canada and from Canada are solely for peaceful purposes.

CNSC also must undertake activities that Canadians have knowledge of and confidence in the CNSC as a strong, independent regulator. Canadians will only accept the use of nuclear installations and processes in Canada if they are confident that there are no undue risks to them and to their environment.

Cape Breton Development Corporation

Strategic Outcome

The mandate of the Cape Breton Development Corporation is to conduct the activities necessary for wind-up of the Corporation, fulfilling all remaining obligations, while protecting the owner's interests.

Program Activity Descriptions

Human resource obligations

The programs included under Human resource obligations are non-discretionary items that the Corporation is required to deliver to former employees. They are ongoing liabilities totaling more than $350 million in present day value, many of which will continue beyond

20 years. They are a result of post employment benefits and various human resource strategies (operation closure).

Real property

This activity is divided into sub-activities that deal with the obligations and responsibilities of the Corporation as they relate to real property. Programs to manage and satisfy these obligations are in place now, and options are being considered to deal with the best way to take care of ongoing liabilities.

National Energy Board

Strategic Outcome

Safety, security, environmental protection and economic benefits through regulation of pipelines, power lines, trade and energy development within the National Energy Board's jurisdiction.

Program Activity Descriptions

Energy regulation and advice

The companies that are regulated by the Board create wealth for Canadians through the transport of oil, natural gas and natural gas liquids, and through the export of hydrocarbons and electricity. As a regulatory agency, the Board's role is to help create a framework that allows these economic activities to occur when they are in the public interest.

Northern Pipeline Agency

Strategic Outcome

Facilitate the efficient and expeditious planning and construction of the Canadian portion of the Alaska highway gas pipeline project while ensuring environmental protection and social and economic benefits for Canadians.

Program Activity Descriptions

Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline

Regulate the planning and construction of the Canadian portion of the Alaska highway gas pipeline.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	709,256,000	...	...	709,256,000	1	Operating expenditures				
...	...	1	...	1	1a	Transfer of $6,650,272 from Natural Resources Vote 10, and $262,679 from Public Works and Government Services Vote 1				
...	...	1	...	1	1b	Transfer of $1,500,000 from Natural Resources Vote 30, and $271,834 from Environment Vote 1				
...	...	...	271,834	271,834		Transfer from: Vote 1 (Environment)				
...	...	...	262,679	262,679		Vote 1 (Public Works and Government Services)				
...	...	...	6,650,272	6,650,272		Vote 10				
...	...	...	1,500,000	1,500,000		Vote 30				
...	...	...	498,750	498,750		TB Vote 10 (1)				
...	...	...	6,160,000	6,160,000		TB Vote 15 (1)				
...	...	...	22,513,282	22,513,282		TB Vote 22 (1)				
...	...	...	9,879,173	9,879,173		TB Vote 23 (1)				
...	...	...	(55,700)	(55,700)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(27,300)	(27,300)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(1,895,000)	(1,895,000)		Vote 10				
...	...	...	(500,000)	(500,000)		Vote 10 (Environment)				
...	...	...	(41,096)	(41,096)		Vote 35 (Treasury Board)				
...	...	...	(649,515)	(649,515)		Vote 55 (Industry)				
...	709,256,000	2	44,567,379	753,823,381		Total – Vote 1	674,358,131	79,465,250	...	640,760,987
...	2,701,000	...	...	2,701,000	5	Capital expenditures				
...	...	1	...	1	5a	Transfer of $280,000 from National Defence Vote 5				
...	...	1	...	1	5b	Transfer of $1,377,500 from Natural Resources Vote 10				
...	...	...	280,000	280,000		Transfer from: Vote 5 (National Defence)				
...	...	...	1,377,500	1,377,500		Vote 10				
...	2,701,000	2	1,657,500	4,358,502		Total – Vote 5	4,220,251	138,251	...	3,148,923
...	328,090,000	...	...	328,090,000	10	Grants and contributions				
...	...	1	...	1	10a	Transfer of $1,895,000 from National Resources Vote 1				
...	...	...	1,895,000	1,895,000		Transfer from Vote 1				

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	...	...	(6,650,272)	(6,650,272)		Transfer to: Vote 1				
...	...	...	(1,377,500)	(1,377,500)		Vote 5				
...	...	...	(125,000)	(125,000)		Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	(550,000)	(550,000)		Vote 10 (Agriculture and Agri-Food)				
...	...	...	(1,000,000)	(1,000,000)		Vote 10 (Environment)				
...	328,090,000	1	(7,807,772)	320,282,229		Total—Vote 10	211,426,997	108,855,232	...	273,787,261
...	74,522	...	(200)	74,322	(S)	Minister of Natural Resources—Salary and motor car allowance	74,322	...	...	75,709
...	54,414,000	...	3,474,005	57,888,005	(S)	Contributions to employee benefit plans	57,888,005	...	...	56,835,262
2,435,219	1,935,000	...	(1,935,000)	2,435,219	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	553,480	...	1,881,739	...
...	5,000,000	...	(2,820,728)	2,179,272	(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board (*Canada-Newfoundland Atlantic Accord Implementation Act*)	2,179,272	...	...	1,955,432
...	2,900,000	...	(344,855)	2,555,145	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	2,555,145	...	...	2,349,835
...	450,000,000	(52,800,000)	96,011,274	493,211,274	(S)	Payments to the Nova Scotia Offshore Revenues Account	493,211,274	...	...	275,418,429
...	590,750,000	1,150,000,000	(39,706,409)	1,701,043,591	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	1,701,043,591	...	...	313,416,493
11,607,619	...	...	...	11,607,619	(S)	Geomatics Canada Revolving Fund	2,962,732	...	8,644,887	(529,115)
20,259	...	...	...	20,259	(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	...	...	20,259	...
...	...	1,646,000	(331)	1,645,669	(S)	Grant to the Canada Foundation for Sustainable Development Technology	1,645,669	...	...	...
...	...	188,578,000	...	188,578,000	(S)	Newfoundland fiscal equalization offset payments	188,578,000	...	...	109,784,000
242,257	...	...	473,364	715,621	(S)	Spending of proceeds from the disposal of surplus Crown assets	354,747	...	360,874	223,951
...	...	...	4,377	4,377	(S)	Collection agency fees	4,377	...	...	4,333
...	...	...	...	...		Appropriations not required for the current year	...	...	...	8,500,152
14,305,354	**2,145,120,522**	**1,287,424,005**	**93,572,604**	**3,540,422,485**		**Total Department—Budgetary**	**3,341,055,993**	**188,458,733**	**10,907,759**	**1,685,731,652**

						Atomic Energy of Canada Limited				
...	103,749,000	...	...	103,749,000	15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	108,707,000	...	108,707,000	15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	103,749,000	108,707,000	...	212,456,000		Total – Vote 15	197,856,000	14,600,000	—	109,033,000
...	**103,749,000**	**108,707,000**	**...**	**212,456,000**		**Total Agency—Budgetary**	**197,856,000**	**14,600,000**	**...**	**109,033,000**
						Canadian Nuclear Safety Commission				
...	84,553,000	...	...	84,553,000	20	Program expenditures				
...	...	939,572	...	939,572	20b	Program expenditures				
...	...	...	70,001	70,001		Transfer from: TB Vote 10 (1)				
...	...	...	4,643,000	4,643,000		TB Vote 15 (1)				
...	...	...	1,990,071	1,990,071		TB Vote 22 (1)				
...	...	...	1,292,519	1,292,519		TB Vote 23 (1)				
...	84,553,000	939,572	7,995,591	93,488,163		Total – Vote 20	89,844,629	3,643,534	—	77,080,399
...	9,932,000	...	42,686	9,974,686	(S)	Contributions to employee benefit plans	9,974,686	—	—	8,181,443
25,301	...	...	7,310	32,611	(S)	Spending of proceeds from the disposal of surplus Crown assets	25,301	...	7,310	—
25,301	**94,485,000**	**939,572**	**8,045,587**	**103,495,460**		**Total Agency—Budgetary**	**99,844,616**	**3,643,534**	**7,310**	**85,261,842**
						Cape Breton Development Corporation				
...	69,511,000	...	...	69,511,000	25	Payments to the Cape Breton Development Corporation for operating and capital expenditures	60,000,000	9,511,000	—	66,211,000
50,000,000	...	...	...	50,000,000	L40a	Advances to the Corporation pursuant to the *Cape Breton Development Corporation Act*, subsection 19. Limit $50,000,000 (Net)	—	—	50,000,000	—
						Total Agency—				
...	**69,511,000**	**...**	**...**	**69,511,000**		**Budgetary**	**60,000,000**	**9,511,000**	**...**	**66,211,000**
50,000,000	**...**	**...**	**...**	**50,000,000**		**Non-budgetary**	**...**	**...**	**50,000,000**	**...**
						National Energy Board				
...	33,295,000	...	...	33,295,000	30	Program expenditures				
...	...	8,371,130	...	8,371,130	30a	Program expenditures				
						Adjustments pursuant to section 37.1 of the *Financial Administration Act*				
...	...	...	(823,906)	(823,906)						
...	...	...	973,000	973,000		Transfer from: TB Vote 15 (1)				
...	...	...	3,375,100	3,375,100		TB Vote 23 (1)				
...	...	...	(1,500,000)	(1,500,000)		Transfer to Vote 1				
...	33,295,000	8,371,130	2,024,194	43,690,324		Total – Vote 30	40,665,263	3,025,061	—	39,082,986
...	4,834,000	...	(142,309)	4,691,691	(S)	Contributions to employee benefit plans	4,691,691	—	—	4,865,954

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
671	...	...	141	812	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	671	141	...
671	**38,129,000**	**8,371,130**	**1,882,026**	**48,382,827**		**Total Agency—Budgetary**	**45,356,954**	**3,025,732**	**141**	**43,948,940**
						Northern Pipeline Agency				
...	244,000	...	...	244,000	35	Program expenditures				
...	...	...	43,500	43,500		Transfer from TB Vote 22 [1]				
...	244,000	...	43,500	287,500		Total—Vote 35	134,609	152,891	...	382,210
...	22,000	...	(20,143)	1,857	(S)	Contributions to employee benefit plans	1,857	...	...	8,654
...	**266,000**	**...**	**23,357**	**289,357**		**Total Agency—Budgetary**	**136,466**	**152,891**	**...**	**390,864**
						Total Ministry—				
14,331,326	**2,451,260,522**	**1,405,441,707**	**103,523,574**	**3,974,557,129**		**Budgetary**	**3,744,250,029**	**219,391,890**	**10,915,210**	**1,990,577,298**
50,000,000	**...**	**...**	**...**	**50,000,000**		**Non-budgetary**	**...**	**...**	**50,000,000**	**...**

Note. The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Earth sciences	243,430,533	240,100,355	1,539,901	1,504,663	12,186,000	9,259,600	3,036,000	2,420,367	...	...	254,120,434	248,444,251
Earth sciences—Geomatics Canada Revolving Fund	15,242,619	6,723,125	...	...	...	...	3,635,000	3,588,195	...	...	11,607,619	3,134,930
Energy	374,318,349	310,388,739	1,119,801	1,088,590	2,572,053,090	2,506,935,838	12,812,000	11,302,052	...	...	2,934,679,240	2,807,111,115
Sustainable forest	136,423,200	122,794,173	1,139,400	1,082,703	126,682,253	83,968,676	2,015,000	1,143,456	...	...	262,229,853	206,702,096
Minerals and metals	83,812,624	81,933,112	559,400	544,295	1,029,315	1,029,314	7,616,000	7,843,120	...	...	77,785,339	75,663,601
Sub-total	853,227,325	761,939,504	4,358,502	4,220,251	2,711,950,658	2,601,193,428	29,114,000	26,297,190	...	...	3,540,422,485	3,341,055,993
Revenues netted against expenditures	(29,114,000)	(26,297,190)	...	...	...	...	(29,114,000)	(26,297,190)	...	...	...	...
Total Department—Budgetary	**824,113,325**	**735,642,314**	**4,358,502**	**4,220,251**	**2,711,950,658**	**2,601,193,428**	...	...	...	...	**3,540,422,485**	**3,341,055,993**
Atomic Energy of Canada Limited—												
Budgetary	**212,456,000**	**197,856,000**	...	...	...	...	...	...	...	...	**212,456,000**	**197,856,000**
Canadian Nuclear Safety Commission												
Nuclear regulation	102,500,940	98,850,096	...	...	994,520	994,520	...	...	...	...	103,495,460	99,844,616
Total Agency—Budgetary	**102,500,940**	**98,850,096**	...	...	**994,520**	**994,520**	...	...	...	...	**103,495,460**	**99,844,616**
Cape Breton Development Corporation—												
Budgetary	**69,511,000**	**60,000,000**	...	...	...	...	...	...	...	...	**69,511,000**	**60,000,000**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...
National Energy Board												
Energy regulation and advice	48,382,827	45,356,954	...	...	...	...	...	...	...	...	48,382,827	45,356,954
Total Agency—Budgetary	**48,382,827**	**45,356,954**	...	...	...	...	...	...	...	...	**48,382,827**	**45,356,954**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Northern Pipeline Agency												
Oversee the planning and construction of the canadian portion of the Alaska highway gas pipeline	289,357	136,466	...	...	...	...	...	...	...	...	289,357	136,466
Total Agency—Budgetary	**289,357**	**136,466**	...	...	...	...	...	...	...	...	**289,357**	**136,466**
Total Ministry—												
Budgetary	**1,257,253,449**	**1,137,841,830**	**4,358,502**	**4,220,251**	**2,712,945,178**	**2,602,187,948**	...	...	...	...	**3,974,557,129**	**3,744,250,029**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Earth sciences				
...	265,000	...	(33,000)	232,000	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	203,520	28,480	...	236,999
					Energy				
...	379,000	...	(16,230)	362,770	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	342,770	20,000	...	145,255
...	300,000	...	...	300,000	Grants in support of the Property value protection program and the Municipal tax revenue loss protection program associated with low-level radioactive waste clean-up in the Port Hope area	...	300,000	...	7,500
...	37,500,000	...	(37,500,000)	...	Grants in support of Home Energy Retrofits	...	...	...	...
...	...	1	37,500,000	37,500,001	Grants in support of ecoENERGY Retrofit Homes	11,999,931	25,500,070	...	...
...	...	1,646,000	(331)	1,645,669	(S) Grant to the Canada Foundation for Sustainable Development Technology	1,645,669	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	46,700,000
...	38,179,000	1,646,001	(16,561)	39,808,440		13,988,370	25,820,070	...	46,852,755
					Sustainable forest				
...	89,000	...	(58,000)	31,000	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	31,000	...	...	46,000
...	700,000	...	(283,000)	417,000	Grants to professors at Canadian universities for research related to forest sector sustainability and competitiveness	412,280	4,720	...	497,000
...	789,000	...	(341,000)	448,000		443,280	4,720	...	543,000
					Minerals and metals				
...	217,000	...	(85,745)	131,255	Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	131,254	1	...	47,832
...	**39,450,000**	**1,646,001**	**(476,306)**	**40,619,695**	**Total—Grants**	**14,766,424**	**25,853,271**	**...**	**47,680,586**

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Contributions				
					Earth sciences				
...	322,000	...	...	322,000	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	38,500	283,500	...	611,677
...	3,756,000	...	650,000	4,406,000	Contributions in support of organizations associated with impact and adaptation research related to climate change	4,139,965	266,035	...	...
...	5,000,000	...	10,000	5,010,000	GeoConnections program	4,661,615	348,385	...	1,753,970
...	2,000,000	...	...	2,000,000	Contributions in support of regional adaptation partnerships	...	2,000,000	...	...
...	201,000	...	(120,000)	81,000	Youth employment strategy	81,000	...	...	112,500
...	...	...	135,000	135,000	Contributions in support of the Technology and Innovation Initiative	135,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	4,564,700
...	11,279,000	...	675,000	11,954,000		9,056,080	2,897,920	...	7,042,847
					Energy				
...	298,000	...	137,000	435,000	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	210,000	225,000	...	436,999
...	10,783,000	...	938,749	11,721,749	Contributions in support of the energy efficiency and alternative energy programs	11,243,335	478,414	...	10,284,033
2,435,219	1,935,000	...	(1,935,000)	2,435,219	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	553,480	...	1,881,739	...
20,259	...	...	...	20,259	(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	...	...	20,259	...
...	450,000,000	(52,800,000)	96,011,274	493,211,274	(S) Payments to the Nova Scotia Offshore Revenues Account	493,211,274	...	...	275,418,429
...	590,750,000	1,150,000,000	(39,706,409)	1,701,043,591	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenues Fund	1,701,043,591	...	...	313,416,493
...	789,000	...	(298,249)	490,751	Contribution to the International Energy Agency	479,807	10,944	...	486,535
...	1,535,000	...	...	1,535,000	Contribution to Saskatchewan Power/Maritime Electric Company	1,531,030	3,970	...	1,684,694
...	400,000	...	...	400,000	Contribution to the City of Calgary in support of the production of electricity from renewable energy sources	400,000	...	...	41,144
...	38,404,000	...	(2,961,000)	35,443,000	Wind power production incentive contribution program	29,336,118	6,106,882	...	24,916,381
...	31,722,000	...	(818,060)	30,903,940	Contributions in support of the Technology and Innovation Initiative	25,787,476	5,116,464	...	...

...	5,000,000	...	(2,820,728)	2,179,272	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	2,179,272	...	...	1,955,432
...	2,900,000	...	(344,855)	2,555,145	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,555,145	...	...	2,349,835
...	179,000	...	(117,000)	62,000	Youth employment strategy	61,500	500	...	93,000
...	2,541,000	...	(631,550)	1,909,450	Contributions in support of the Clean Air Regulatory Agenda	886,516	1,022,934	...	...
...	13,400,000	...	(13,400,000)	...	Contributions in support of Clean Electricity Generation	...	...	...	...
...	7,000,000	...	...	7,000,000	Contributions in support of the Clean Heat Partnership Initiative	3,448,727	3,551,273	...	...
...	7,000,000	...	...	7,000,000	Contributions in support of the Clean Energy Science and Technology Strategy	743,790	6,256,210	...	...
...	2,300,000	...	...	2,300,000	Contributions in support of the Energy Efficiency Action Plan for Buildings and Housing	1,462,250	837,750	...	...
...	18,400,000	...	...	18,400,000	Contributions in support of the Canadian Energy Efficiency Retrofit Fund	11,122,699	7,277,301	...	...
...	800,000	...	...	800,000	Contributions in support of Energy Efficiency Action Plan for Industry	433,209	366,791	...	...
...	436,000	...	181,275	617,275	Contributions in support of the Personal Vehicle Fuel Efficiency Program	449,676	167,599	...	...
...	1,000,000	...	(181,275)	818,725	Contributions in support of strategic partnerships through the Commercial transportation energy efficiency program	256,897	561,828	...	...
...	1,680,000	...	(1,680,000)	...	Contributions in support of the Anti-idling program for trucks and buses	...	...	...	...
...	...	...	21,385,000	21,385,000	ecoENERGY for renewable power	15,973,676	5,411,324	...	...
...	...	188,578,000	...	188,578,000	(S) Newfoundland Fiscal Equalization Offset Payments	188,578,000	...	...	109,784,000
...	...	...	1,000,000	1,000,000	Contributions in support of the Petroleum Technology Research Centre	1,000,000	...	...	1,000,000
...	...	...	...	...	Items not required for the current year	...	...	...	124,275,105
2,455,478	1,189,252,000	1,285,778,000	54,759,172	2,532,244,650		2,492,947,468	37,395,184	1,901,998	866,142,080
					Sustainable forest				
...	2,157,000	...	(298,115)	1,858,885	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	1,045,418	813,467	...	2,093,433
...	3,875,000	...	(137,000)	3,738,000	Contribution to the First Nations forestry program	3,672,450	65,550	...	3,823,639
...	1,026,000	...	534,038	1,560,038	Contributions in support of measures to mitigate the impact of the Mountain Pine Beetle (MPB) epidemic	1,560,038	...	...	5,303,478
...	75,301,000	...	(14,414,377)	60,886,623	Federal response to the Mountain Pine Beetle infestation	30,834,395	30,052,228	...	...
...	15,764,000	...	365,557	16,129,557	Expanding market opportunities	14,837,577	1,291,980	...	...
...	28,060,000	...	1,404,850	29,464,850	Promoting forest innovation and investment	22,586,260	6,878,590	...	...
...	3,400,000	...	(122,900)	3,277,100	Development of a National Forest Pest Strategy	163,382	3,113,718	...	...
...	4,728,000	...	150,200	4,878,200	Renewal and enhancement of funding for the Forest Research Institute	4,878,200	...	...	...
...	3,900,000	...	(1,375,926)	2,524,074	Forest communities program	2,081,077	442,997	...	...
...	89,000	...	249,000	338,000	Youth employment strategy	291,593	46,407	...	263,250
...	115,000	...	(15,000)	100,000	Invasive alien species	96,080	3,920	...	149,000
...	...	...	1,375,926	1,375,926	Model forest program	1,375,926	...	...	6,050,109
...	...	...	103,000	103,000	Contributions in support of the Technology and Innovation Initiative	103,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	43,169,577
...	138,415,000	...	(12,180,747)	126,234,253		83,525,396	42,708,857	...	60,852,486

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Minerals and metals				
...	65,000	...	(5,000)	60,000	Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	60,000	—	—	21,000
...	125,000	...	(125,000)	...	Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos	—	—	—	250,000
...	89,000	...	(12,000)	77,000	Youth employment strategy	77,000	—	—	55,750
...	—	...	761,060	761,060	Contributions in support of the Technology and Innovation Initiative	761,060	—	—	—
—	—	—	—	—	Items not required for the current year	—	—	—	366,700
...	279,000	...	619,060	898,060		898,060	—	—	693,450
2,455,478	**1,339,225,000**	**1,285,778,000**	**43,872,485**	**2,671,330,963**	**Total—Contributions**	**2,586,427,004**	**83,001,961**	**1,901,998**	**934,730,863**
					Departmental Summary by Program Activity				
...	11,544,000	...	642,000	12,186,000	Earth sciences	9,259,600	2,926,400	—	7,279,846
2,455,478	1,227,431,000	1,287,424,001	54,742,611	2,572,053,090	Energy	2,506,935,838	63,215,254	1,901,998	912,994,835
...	139,204,000	...	(12,521,747)	126,682,253	Sustainable forest	83,968,676	42,713,577	—	61,395,486
...	496,000	...	533,315	1,029,315	Minerals and metals	1,029,314	1	—	341,282
2,455,478	**1,378,675,000**	**1,287,424,001**	**43,396,179**	**2,711,950,658**	**Total Department**	**2,601,193,428**	**108,855,232**	**1,901,998**	**982,011,449**
					Canadian Nuclear Safety Commission				
					Grants				
					Nuclear regulation				
...	75,000	...	(75,000)	—	Grants will be issued to assist with funding various forums (advisory boards, conferences, etc.) that contribute to the overall objectives of the class Grants and contributions program	—	—	—	—
—	—	—	5,000	5,000	International Commission on Radiation Units (ICRU)	5,000	—	—	4,000
—	—	—	10,000	10,000	International Commission on Radiation Protection (ICRP)	10,000	—	—	10,000
—	—	—	10,000	10,000	Canadian Radiation Protection Association (CRPA)	10,000	—	—	10,000
—	—	—	1,200	1,200	Canadian Nuclear Society (CNS)	1,200	—	—	10,000
—	—	—	5,000	5,000	Deep River Science Academy	5,000	—	—	5,000
—	—	—	1,000	1,000	Association québécoise de : physicien(ne)s médicaux cliniques (AQPMC)	1,000	—	—	—
...	...	...	9,970	9,970	Grant to the 19th International conference on Structural mechanics in reactor technology (SMiRT 19)	9,970	—	—	—
...	—	...	25,000	25,000	Tom Baker Cancer Centre (Alberta Cancer Board)	25,000	—	—	—
—	—	—	—	—	Items not required for the current year	—	—	—	8,146
...	**75,000**	...	**(7,830)**	**67,170**	**Total—Grants**	**67,170**	—	—	**47,146**

					Contributions				
					Nuclear regulation				
....	125,000	....	(125,000)	....	Contributions will be issued to encourage the research, development, management and promotion of activities that will contribute to the Canadian Nuclear Safety Commission Research and support program objectives, and to aid in the development of nuclear safety standards	....	....	....	....
....	220,000	....	(220,000)	....	Contributions for the provision of expert assistance, goods and services, to enable the delivery of the Canadian safeguards support program in support of the International Atomic Energy Agency (IAEA) regime	....	....	....	....
....	....	....	17,160	17,160	Contribution to the Organization for Economic Cooperation and Development (OECD) for International Common-Cause Failure Data Exchange (ICCFDE) project	17,160	....	....	16,622
....	....	....	6,040	6,040	Contribution to the Organization for Economic Cooperation and Development (OECD) for the Piping Failure Data Exchange (OPDE) project	6,040	....	....	6,713
....	....	....	11,250	11,250	Contribution to the University of Illinois at Urbana-Champaign in support of the Information System of Occupational Exposure (ISOE)	11,250	....	....	15,000
....	....	....	400,000	400,000	Contribution to CSA for the Nuclear standards program	400,000	....	....	20,000
....	....	....	9,817	9,817	Contribution to Swedish Nuclear Power Institute for Decovalex III	9,817	....	....	36,472
....	....	....	218,647	218,647	Contribution to the International Atomic Energy Agency (IAEA)	218,647	....	....	40,002
....	....	....	27,327	27,327	CANDU Owner's Group (COG) — Participation in MERIT joint project	27,327	....	....	30,351
....	....	....	26,584	26,584	Contribution to the Organization for Economic Cooperation and Development (OECD) for the Fire Incident Records Exchange Project (FIRE)	26,584	....	....	26,620
....	....	....	60,000	60,000	University network of excellence in nuclear engineering (UNENE)	60,000	....	....	....
....	....	....	150,525	150,525	Technical research centre of Finland (VTT)	150,525	....	....	....
....	....	....	....	....	Items not required for the current year	....	....	....	300
...	**345,000**	**...**	**582,350**	**927,350**	**Total—Contributions**	**927,350**	**...**	**...**	**192,080**
...	**420,000**	**...**	**574,520**	**994,520**	**Total Agency**	**994,520**	**...**	**...**	**239,226**
2,455,478	**1,379,095,000**	**1,287,424,001**	**43,970,699**	**2,712,945,178**	**Total Ministry**	**2,602,187,948**	**108,855,232**	**1,901,998**	**982,650,675**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Earth sciences			
Sales of goods and services	2,636,000	2,031,739	1,702,744
Miscellaneous revenues	400,000	388,628	200,036
	3,036,000	2,420,367	1,902,780
Earth sciences – Geomatics Canada Revolving Fund	3,635,000	3,588,195	11,642,026
Energy			
Sales of goods and services	12,767,000	11,261,624	9,149,638
Miscellaneous revenues	45,000	40,428	6,490
	12,812,000	11,302,052	9,156,128
Sustainable forest			
Sales of goods and services	1,265,000	399,149	638,558
Miscellaneous revenues	750,000	744,307	748,412
	2,015,000	1,143,456	1,386,970
Minerals and metals			
Sales of goods and services	7,584,000	7,811,190	6,984,672
Miscellaneous revenues	32,000	31,930	42,651
	7,616,000	7,843,120	7,027,323
Total Ministry— Budgetary	**29,114,000**	**26,297,190**	**31,115,227**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments—		
Consolidated accounts—		
Atomic Energy of Canada Limited – Interest	36,415	76,269
Refunds of previous years' expenditures—		
Refunds of expenditures pertaining to purchased goods and services	2,899,881	2,423,063
Refunds of expenditures pertaining to capital purchased	26,232	2,752
Refunds of transfer payments – Subsidies and capital assistance	19,865	384,292
Refunds of other transfer payments	11,179,272	9,117,215
Adjustments to prior year's payables—		
Adjustments pertaining to goods and services	2,683,658	4,130,100
	16,808,908	16,057,422
Sales of goods and services—		
Rights and privileges—		
Royalties from licensing, permits and copyright	2,054,307,140	395,210,191
Licences and permits	1,345,323	841,917
	2,055,652,463	*396,052,108*
Lease and use of public property	*480,102*	*324,291*
Services of a regulatory nature	*1,295,360*	*1,313,071*
Services of a non-regulatory nature	*20,931,237*	*22,926,509*
Sales of goods and information products—		
Charts, maps and plans	*4,074,472*	*6,571,406*
Other fees and charges	*143,058,602*	*55,730,640*
	2,225,492,236	482,918,025
Proceeds from the disposal of surplus Crown assets	473,364	302,692
Miscellaneous revenues—		
Interest on overdue accounts receivables	11	455
Total Department	**2,242,810,934**	**499,354,863**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Canadian Nuclear Safety Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	15,955	17,811
Adjustments to prior year's payables	106,637	402,331
	122,592	420,142
Sales of goods and services—		
Services of a regulatory nature—		
Cost recovery	72,459,526	59,874,465
Deferred revenue from services of a regulatory nature	(4,802,532)	3,092,123
	67,656,994	62,966,588
Proceeds from the disposal of surplus Crown assets	7,310	25,301
Miscellaneous revenues—		
Access to information	3,765	2,706
Sundries	1	6,336
	3,766	9,042
Total Agency	**67,790,662**	**63,421,073**
National Energy Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,692	3,685
Adjustments to prior year's payables	719,921	400
	722,613	4,085
Sales of goods and services—		
Rights and privileges	775	750
Services of a regulatory nature	41,590,527	35,629,943
Other fees and charges	3,130	2,781
	41,594,432	35,633,474
Proceeds from the disposal of surplus Crown assets	141	671
Total Agency	**42,317,186**	**35,638,230**

	Current year	Previous year
	$	$
Northern Pipeline Agency		
Other revenues—		
Refunds of previous years' expenditures	86	...
Sales of goods and services—		
Rights and privileges	27,594	27,594
Services of a regulatory nature	...	567,696
	27,594	595,290
Total Agency	**27,680**	**595,290**
Ministry Summary		
Other revenues—		
Return on investments	36,415	76,269
Refunds of previous years' expenditures	17,654,199	16,481,649
Sales of goods and services	2,334,771,256	582,113,377
Proceeds from the disposal of surplus Crown assets	480,815	328,664
Miscellaneous revenues	3,777	9,497
Total Ministry	**2,352,946,462**	**599,009,456**

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SECTION 20

2007-2008

PUBLIC ACCOUNTS OF CANADA

Parliament

The Senate

House of Commons

Library of Parliament

Office of the Conflict of Interest and Ethics Commissioner

Senate Ethics Officer

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The Senate

Strategic Outcome

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

Program Activity Descriptions

Senators and their offices

Provides Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines.

Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

Chamber operations

Provide the support and services Senators require for their work in the Senate Chamber, which includes debate and approval of legislation, presentation of petitions, discussion of Committee reports and ceremonial events. These functions are carried out in accordance with the Rules of the Senate, parliamentary procedure and precedents and the Speaker's rulings.

Costs included under this program activity are: salaries for additional duties of the Officers of the Senate; staff costs and the costs of operating the offices of Officers of the Senate; salaries and other operating expenses of the Clerk of the Senate, Deputy Clerk, Parliamentary Counsel and Usher of the Black Rod; journals, reporting of debates and publications service in both official languages; Senate Pages; and parliamentary exchanges.

Committees and associations

Provide support for the work of Senators on standing, special and joint committees. Committees are delegated the task of conducting in-depth studies of bills and approving or amending legislation based on testimony from expert witnesses and advice and counsel from legal experts. They investigate policy matters and make recommendations as well as examine the Government's spending proposals.

Senators also participate in parliamentary associations and friendship groups, representing Canada in international forums where issues of importance to Canadians are discussed.

Costs included under this program activity are: committees and parliamentary associations; reporting of debates and publications service; and broadcasting committee proceedings.

Administrative support

Provide the on-going support services required for the effective, efficient and economical delivery of operating programs outlined under the other three business lines of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations.

Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; and repairs, trades and transportation services.

House of Commons

Strategic Outcome

Effective administrative and professional support of Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Program Activity Descriptions

Members and House officers

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and discuss with constituents about their concerns. In the Chamber, Members participate in debates, study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the Government's programs and policies to its committees. Members also participate in parliamentary associations and interparliamentary groups, and are members of delegations in parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. Some Members also assume additional functions such as: the Speaker, Deputy Speaker, House Leaders and Chief Whips.

House administration

House employees are responsible for providing services to the Members elected during a Parliament, and in addition, serve the House as an institution on a permanent basis by providing: continuity from one Parliament to another; access to parliamentary records; and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of services such as: procedural, legislative, legal, information technology and management, building management, security, food, finance, human resources, health and safety. The staff of the House of Commons strives to support the institution and the members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Library of Parliament

Strategic Outcome

Parliamentarians make informed decisions on issues of concern to Canadians.

Program Activity Descriptions

Information, research and analysis

To provide parliamentarians with information, research and analysis services that will help them fulfil their roles as members of one or other House, committees and parliamentary associations, and as the representatives of a region or riding. Information is also made available to authorized clients.

Strategic Outcome

Institutional memory of Parliament is preserved for future generations.

Program Activity Descriptions

Information resource management

To design, develop, maintain and promote a varied collection of sources of knowledge, thereby enabling parliamentarians and those who assist them in their work to obtain the information they need.

Strategic Outcome

Canadians gain a better understanding of Parliament.

Program Activity Descriptions

Public outreach

To support parliamentarians in their efforts to make Parliament accessible to the public. To provide the public with information about Parliament.

Office of the Conflict of Interest and Ethics Commissioner

Strategic Outcome

Enhance public confidence and trust in the integrity of Members of the House of Commons and Public Office Holders as well as the respect and confidence that society places in the House of Commons as an institution.

Program Activity Descriptions

Communications

This activity defines the strategic direction for the Office of the Conflict of Interest and Ethics Commissioner's liaison with the House of Commons, Parliamentary Committees, members of Parliament and public office holders, as well as external stakeholders. This area will also be proactive in informing Members of the House of Commons, Public Office Holders, the media and members of the public of the provisions of the Codes and scope of the role of the Office.

Operations

This activity is three-fold: compliance, provision of confidential advice or opinions and investigation. Compliance refers to the process by which a Member of the House of Commons or a Public Office Holder conforms to the Conflict of Interest Code for Members of the House of Commons or Conflict of Interest and Post-Employment Code for Public Office Holders respectively. This encompasses a number of activities such as the confidential disclosure of private interests, the provision of advice, the public disclosure of certain assets, liabilities, activities as well as gifts, hospitality and other benefits, the establishment of blind trusts or blind management agreements and annual reviews. Provision of confidential advice or opinions refers to a formal request from a member of Parliament, public office holder or the Prime Minister with respect to the application of the Conflict of Interest Code for members of the House of Commons or the ethical principles, rules or obligations established by the Prime Minister for public office holders. Investigations are carried out in accordance with the procedures established by the Standing Orders of the House of Commons (Conflict of Interest Code for Members of the House of Commons) for Members of the House of Commons and the provisions of the *Parliament of Canada Act* for those public office holders who are Ministers, Ministers of State and Parliamentary Secretaries.

Policy

The objective of this activity is to develop appropriate policies and practices in order to provide sound and consistent advice to clients with respect to the application of the Conflict of Interest Code for Members of the House of Commons and the Conflict of Interest and Post-Employment Code for Public Office Holders.

Senate Ethics Officer

Strategic Outcome

Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

Program Activity Descriptions

Administration

The mandate of the Senate Ethics Officer is to administer and interpret the Code for Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are:

- to provide confidential opinions and advice on any matter respecting Senators' obligations under the Code;
- to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries; and
- to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						The Senate				
...	56,258,490	...	...	56,258,490	1	Program expenditures	49,273,899	6,984,591	...	50,985,050
...	24,253,600	...	(426,128)	23,827,472	(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account	23,827,472	...	...	23,906,211
...	6,517,640	...	(716,579)	5,801,061	(S)	Contributions to employee benefit plans	5,801,061	...	...	5,709,218
...	**87,029,730**	**...**	**(1,142,707)**	**85,887,023**		**Total Agency—Budgetary**	**78,902,432**	**6,984,591**	**...**	**80,600,479**
						House of Commons				
...	263,639,714	...	...	263,639,714	5	Program expenditures				
...	...	6,508,248	...	6,508,248	5a	Program expenditures				
...	...	5,305,084	...	5,305,084	5b	Program expenditures				
...	263,639,714	11,813,332	...	275,453,046		Total – Vote 5	264,301,731	11,151,315	...	244,947,064
...	111,844,081	982,200	(8,592,713)	104,233,568	(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	104,233,568	...	...	103,823,765
...	35,047,117	...	(2,726,297)	32,320,820	(S)	Contributions to employee benefit plans	32,320,820	...	...	29,927,427
...	**410,530,912**	**12,795,532**	**(11,319,010)**	**412,007,434**		**Total Agency—Budgetary**	**400,856,119**	**11,151,315**	**...**	**378,698,256**
						Library of Parliament				
...	32,058,000	...	...	32,058,000	10	Program expenditures	30,791,243	1,266,757	...	29,599,811
...	4,629,000	...	(505,600)	4,123,400	(S)	Contributions to employee benefit plans	4,123,400	...	...	3,831,129
...	**36,687,000**	**...**	**(505,600)**	**36,181,400**		**Total Agency—Budgetary**	**34,914,643**	**1,266,757**	**...**	**33,430,940**
						Office of the Conflict of Interest and Ethics Commissioner (1)				
...	4,577,000	...	...	4,577,000	15	Program expenditures				
...	...	672,000	...	672,000	15a	Program expenditures				
...	4,577,000	672,000	...	5,249,000		Total – Vote 15	4,334,485	914,515	...	4,950,659

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	563,000	...	(44,834)	518,166	(S)	Contributions to employee benefit plans	518,166	...	...	455,716
...	**5,140,000**	**672,000**	**(44,834)**	**5,767,166**		**Total Agency—Budgetary**	**4,852,651**	**914,515**	**...**	**5,406,375**
						Senate Ethics Officer				
...	827,600	...	...	827,600	20	Program expenditures	802,692	24,908	...	750,947
...	126,466	...	(12,767)	113,699	(S)	Contributions to employee benefit plans	113,699	...	...	104,743
...	**954,066**	**...**	**(12,767)**	**941,299**		**Total Agency—Budgetary**	**916,391**	**24,908**	**...**	**855,690**
...	**540,341,708**	**13,467,532**	**(13,024,918)**	**540,784,322**		**Total Ministry—Budgetary**	**520,442,236**	**20,342,086**	**...**	**498,991,740**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Office of the Ethics Commissioner was renamed Office of the Conflict of Interest and Ethics Commissioner.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
The Senate												
Senators and their offices	37,593,403	36,746,066	419,000	183,401	72,533	72,533	...	...	...	...	38,084,936	37,002,000
Chamber operations	6,059,231	6,342,408	50,769	50,769	...	...	...	...	...	...	6,110,000	6,393,177
Committees and associations	11,085,257	8,647,638	20,448	20,448	387,295	387,295	...	...	...	...	11,493,000	9,055,381
Administrative support	29,122,087	24,957,239	1,077,000	1,494,635	...	...	...	...	...	...	30,199,087	26,451,874
Total Agency—Budgetary	**83,859,978**	**76,693,351**	**1,567,217**	**1,749,253**	**459,828**	**459,828**	**...**	**...**	**...**	**...**	**85,887,023**	**78,902,432**
House of Commons												
Members and House officers	242,080,659	235,729,867	...	...	...	...	...	...	...	...	242,080,659	235,729,867
House administration	169,210,588	165,274,891	...	...	1,789,555	924,729	1,073,368	1,073,368	...	...	169,926,775	165,126,252
Sub-total	411,291,247	401,004,758	...	...	1,789,555	924,729	1,073,368	1,073,368	...	...	412,007,434	400,856,119
Revenues netted against expenditures	(1,073,368)	(1,073,368)	...	...	...	...	(1,073,368)	(1,073,368)	...	...	...	...
Total Agency—Budgetary	**410,217,879**	**399,931,390**	**...**	**...**	**1,789,555**	**924,729**	**...**	**...**	**...**	**...**	**412,007,434**	**400,856,119**
Library of Parliament												
Information, research and analysis	21,154,640	19,199,040	450,000	...	...	...	...	...	...	...	21,604,640	19,199,040
Information resource management	10,832,320	11,507,838	225,000	...	...	...	...	...	...	...	11,057,320	11,507,838
Public outreach	4,444,440	5,108,392	75,000	...	...	...	1,000,000	900,627	...	...	3,519,440	4,207,765
Sub-total	36,431,400	35,815,270	750,000	...	...	...	1,000,000	900,627	...	...	36,181,400	34,914,643
Revenues netted against expenditures	(1,000,000)	(900,627)	...	...	...	...	(1,000,000)	(900,627)	...	...	...	...
Total Agency—Budgetary	**35,431,400**	**34,914,643**	**750,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**36,181,400**	**34,914,643**
Office of the Conflict of Interest and Ethics Commissioner (1)												
Communications	906,299	808,713	...	...	...	...	...	...	...	...	906,299	808,713
Operations	4,044,605	3,375,043	25,000	...	...	...	...	...	...	...	4,069,605	3,375,043
Policy	791,262	668,895	...	...	...	...	...	...	...	...	791,262	668,895
Total Agency—Budgetary	**5,742,166**	**4,852,651**	**25,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**5,767,166**	**4,852,651**
Senate Ethics Officer—Budgetary	**938,299**	**911,741**	**3,000**	**4,650**	**...**	**...**	**...**	**...**	**...**	**...**	**941,299**	**916,391**
Total Ministry—Budgetary	**536,189,722**	**517,303,776**	**2,345,217**	**1,753,903**	**2,249,383**	**1,384,557**	**...**	**...**	**...**	**...**	**540,784,322**	**520,442,236**

(1) Office of the Ethics Commissioner was renamed Office of the Conflict of Interest and Ethics Commissioner.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					The Senate				
					Grants				
					Senators and their offices				
...	**167,000**	...	**(94,467)**	**72,533**	(S) Pensions to retired senators	**72,533**	...	...	**108,178**
					Contributions				
					Committees and associations				
...	**289,600**	...	**97,695**	**387,295**	Contributions to parliamentary associations	**387,295**	...	...	**363,438**
...	**456,600**	...	**3,228**	**459,828**	**Total Agency**	**459,828**	...	...	**471,616**
					House of Commons				
					Other transfer payments				
					House administration				
...	904,623	884,932	...	1,789,555	Payments to parliamentary and procedural associations	924,729	864,826	...	892,035
...	**904,623**	**884,932**	...	**1,789,555**	**Total Agency**	**924,729**	**864,826**	...	**892,035**
...	**1,361,223**	**884,932**	**3,228**	**2,249,383**	**Total Ministry**	**1,384,557**	**864,826**	...	**1,363,651**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
House of Commons			
Budgetary (respendable revenues)			
Members and House officers			
Proceeds from the disposal of assets	...	...	21,805
House administration			
Parliamentary associations' membership fees	20,160	20,160	15,561
Fees from rental of various rooms for non-Parliamentary functions	26,139	26,139	39,366
Proceeds from the disposal of assets	5,815	5,815	13,623
Transfers from parliamentary restaurant	1,001,511	1,001,511	1,079,773
Gymnasium membership fees	16,200	16,200	17,800
Other recoveries	3,543	3,543	37,512
	1,073,368	1,073,368	1,203,635
Total Agency—Budgetary	**1,073,368**	**1,073,368**	**1,225,440**
Library of Parliament			
Budgetary (respendable revenues)			
Public outreach	1,000,000	900,627	918,929
Total Agency—Budgetary	**1,000,000**	**900,627**	**918,929**
Total Ministry—Budgetary	**2,073,368**	**1,973,995**	**2,144,369**

Revenues

	Current year	Previous year
	$	$
The Senate		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	43,580	153,885
Adjustments to prior year's payables	118,859	144,151
	162,439	298,036
Miscellaneous revenues—		
Senators' contribution to the Consolidated Revenue Fund as required by section 25 of the *Members of Parliament Retiring Allowances Act*	(6,616)	(4,661)
Total Agency	**155,823**	**293,375**
House of Commons		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	261,020	292,678
Adjustments to prior year's payables	18,084	195,593
	279,104	488,271
Sales of goods and services—		
Sales of goods and information products	1,001,511	1,079,773
Other fees and charges—		
Users charges respendable	66,042	110,239
	1,067,553	1,190,012
Proceeds from the disposal of surplus Crown assets	5,690	55,186
Total Agency	**1,352,347**	**1,733,469**
Library of Parliament		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	24,723	10,550
Sales of goods and services—		
Sales of goods and information products	921,909	942,832
Proceeds from the disposal of surplus Crown assets	...	40,214
Total Agency	**946,632**	**993,596**

Revenues—*Concluded*

	Current year	Previous year
	$	$
Office of the Conflict of Interest and Ethics Commissioner [1]		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	53,132	....
Total Agency	**53,132**	....
Senate Ethics Officer		
Other revenues—		
Refunds of previous years' expenditures		
Adjustments to prior year's payables	....	27,394
Total Agency	....	**27,394**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	519,398	824,251
Sales of goods and services	1,989,462	2,132,844
Proceeds from the disposal of surplus Crown assets	5,690	95,400
Miscellaneous revenues	(6,616)	(4,661)
Total Ministry	**2,507,934**	**3,047,834**

[1] Office of the Ethics Commissioner was renamed Office of the Conflict of Interest and Ethics Commissioner.

SECTION 21

2007-2008

PUBLIC ACCOUNTS OF CANADA

Privy Council

Department

Canadian Intergovernmental Conference Secretariat

Canadian Transportation Accident Investigation and Safety Board

Chief Electoral Officer

Office of the Commissioner of Official Languages

Public Appointments Commission Secretariat

Security Intelligence Review Committee

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Transfer payments	21.9
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Department

Strategic Outcome

Towards effective government policies and operations, the Privy Council Office ensures that decision-making by the Prime Minister and Cabinet is well-supported and the institutions of executive government are well-supported and maintained.

Program Activity Descriptions

Support for Cabinet decision-making and the legislative agenda

Stakeholder consultation, research, and advice to facilitate decision-making and legislation.

Advice to the Prime Minister and Ministers on issues, policies, machinery and appointments

Consultation, research and advice.

Provide Cabinet with sound advice on the development, coordination and implementation of the policy agenda

Privy Council Office (PCO) staff consult with stakeholders, research issues and prepare briefing material on the Government's policy agenda.

As its head, the Clerk leads the Public Service in effectively supporting Cabinet and serving Canadians

PCO staff consult stakeholders, research issues and provide advice.

Provide the Prime Minister's Office and the offices of the Portfolio Ministers with financial and administrative support

PCO staff provide financial and administrative support to the Prime Minister's Office and to the offices of Portfolio Ministers.

Provide commissions of inquiry with appropriate administrative support

PCO staff provide required services to Commissions of Inquiry from initial start-up to conclusion.

Canadian Intergovernmental Conference Secretariat

Strategic Outcome

Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

Program Activity Descriptions

Canadian Intergovernmental Conference Secretariat

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.

Canadian Transportation Accident Investigation and Safety Board

Strategic Outcome

Advance transportation safety, thereby reducing risks to people, property and environment.

Program Activity Descriptions

Safety investigations

Conduct independent investigations into occurrences in the federally regulated elements of the marine, rail, pipeline and air transportation systems to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety and communicate safety information to stakeholders.

Chief Electoral Officer

Strategic Outcome

An electoral process that contributes to fairness, transparency and accessibility for all participants in accordance with the legislative framework.

Program Activity Descriptions

Elections

As an independent agency of Parliament, the Office of the Chief Electoral Officer of Canada administers the federal electoral system within the following legislative framework:

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including: the training of federal returning officers; the revision of the boundaries of polling divisions; the acquisition of election material and supplies for transmission to returning officers when required; the issuing of directives and provision of guidelines to political entities; enforcement of all provisions of the Act; and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers and political entities and the payments of all administrative and statutory accounts.
- *Electoral Boundaries Readjustment Act* – Provision to the ten electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Provision of the necessary statistics, maps and other documentation to the

ten commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the ten commissions.

- *Canada Elections Act* as adapted for the purposes of a Referendum – Exercise of general direction and supervision over the administrative conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions, and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

Office of the Commissioner of Official Languages

Strategic Outcome

Compliance with and respect for the *Official Languages Act* by federal institutions and other organizations subject to the Act.

Program Activity Descriptions

Compliance assurance

Compliance assurance brings to the attention of federal institutions and other organizations subject to the Act the need to develop sustainable solutions to issues relating to the implementation of the *Official Languages Act*. By investigating complaints, conducting audits and performance measurements and maintaining a working relationship with these institutions, the Office of the Commissioner of Official Languages reinforces and monitors compliance with the Act.

Policy and communications

Policy and communications undertakes research and analysis to identify opportunities and implement strategies for influencing change among its stakeholders. It supports the work of parliamentary committees. It informs members of the public of the provisions and scope of the Act and on the role of the Commissioner.

Public Appointments Commission Secretariat

Strategic Outcome

To ensure fair and competency-based processes are in place for the recruitment and selection of qualified individuals for Governor-in-Council appointments across agencies, boards, commissions and Crown corporations.

Program Activity Descriptions

Oversight of the Governor-in-Council appointments

This covers the activities relating to and including support to establish guidelines governing selection processes for Governor-in-Council appointments to agencies, boards, commissions and Crown corporations; approve the selection processes proposed by ministers to fill vacancies within agencies, boards, commissions and Crown corporations for which they are responsible; monitor, review and evaluate selection processes in order to ensure that they are implemented as approved; and submit an annual report including recommendations to the Prime Minister on the Government's performance in following the guidelines to be tabled before each House of Parliament.

Security Intelligence Review Committee

Strategic Outcome

To provide assurance to the Parliament of Canada and through it, to Canadians, that the Canadian Security Intelligence Service (CSIS) is complying with the law, policy and ministerial direction in the performance of its duties and functions.

Program Activity Descriptions

Reviews

Conduct reviews of CSIS activities to ensure compliance.

Complaints

Receive and inquire into complaints about CSIS brought by individuals or groups.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	114,162,000	...	...	114,162,000	1	Program expenditures				
...	...	14,270,147	...	14,270,147	1a	Program expenditures				
...	...	1,610,000	...	1,610,000	1b	Program expenditures				
...	...	...	134,600	134,600		Transfer from: TB Vote 10 (1)				
...	...	...	1,256,000	1,256,000		TB Vote 15 (1)				
...	...	...	5,840,486	5,840,486		TB Vote 22 (1)				
...	...	...	4,163	4,163		TB Vote 23 (1)				
...	...	...	(6,805)	(6,805)		Transfer to Vote 35 (Treasury Board)				
...	114,162,000	15,880,147	7,228,444	137,270,591		Total—Vote 1	125,530,938	11,739,653	...	122,940,135
...	153,322	...	(400)	152,922	(S)	Prime Minister—Salary and motor car allowance	152,922	...	...	149,822
...	74,522	...	(200)	74,322	(S)	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification—Salary and motor car allowance	74,322	...	...	73,759
...	74,522	...	(200)	74,322	(S)	Leader of the Government in the Senate—Salary and motor car allowance	74,322	...	...	72,922
...	...	...	4,244	4,244	(S)	Ministers without portfolio or Ministers of State—Motor car allowance	4,244	...	...	4,689
...	12,839,000	...	(1,002,536)	11,836,464	(S)	Contributions to employee benefit plans	11,836,464	...	...	12,319,435
18,794	...	...	31,787	50,581	(S)	Spending of proceeds from the disposal of surplus Crown assets	18,794	...	31,787	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	129
18,794	**127,303,366**	**15,880,147**	**6,261,139**	**149,463,446**		**Total Department—Budgetary**	**137,692,006**	**11,739,653**	**31,787**	**135,560,891**
						Canadian Intergovernmental Conference Secretariat				
...	6,056,000	...	...	6,056,000	5	Program expenditures				
...	...	...	21,000	21,000		Transfer from: TB Vote 15 (1)				
...	...	...	298,900	298,900		TB Vote 22 (1)				
...	...	...	13,180	13,180		TB Vote 23 (1)				
...	6,056,000	...	333,080	6,389,080		Total—Vote 5	4,648,282	1,740,798	...	4,930,518
...	460,000	...	(83,154)	376,846	(S)	Contributions to employee benefit plans	376,846	...	...	352,014
...	**6,516,000**	...	**249,926**	**6,765,926**		**Total Agency—Budgetary**	**5,025,128**	**1,740,798**	...	**5,282,532**

						Canadian Transportation Accident Investigation and Safety Board				
...	25,415,000	...	...	25,415,000	10	Program expenditures				
...	...	...	954,000	954,000		Transfer from: TB Vote 15 (1)				
...	...	...	1,274,300	1,274,300		TB Vote 22 (1)				
...	...	...	566,813	566,813		TB Vote 23 (1)				
...	25,415,000	...	2,795,113	28,210,113		Total—Vote 10	27,104,216	1,105,897	...	27,472,614
...	3,557,000	...	(269,702)	3,287,298	(S)	Contributions to employee benefit plans	3,287,298	...	...	3,402,817
...	...	...	38,843	38,843	(S)	Spending of proceeds from the disposal of surplus Crown assets	38,843	...	...	4,401
...	...	...	10,145	10,145	(S)	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	10,145	...	...	3,890
...	**28,972,000**	**...**	**2,574,399**	**31,546,399**		**Total Agency—Budgetary**	**30,440,502**	**1,105,897**	**...**	**30,883,722**
						Chief Electoral Officer				
...	21,766,000	...	...	21,766,000	15	Program expenditures				
...	...	...	300,000	300,000		Transfer from: TB Vote 15 (1)				
...	...	...	5,721	5,721		TB Vote 23 (1)				
...	21,766,000	...	305,721	22,071,721		Total—Vote 15	20,626,953	1,444,768	...	18,569,248
...	231,100	...	21,416	252,516	(S)	Salary of the Chief Electoral Officer	252,516	...	...	480,143
...	78,398,000	21,125,000	(4,357,149)	95,165,851	(S)	Expenses of elections (*Canada Elections Act*, *Northwest Territories Elections Act*, and the *Electoral Boundaries Readjustment Act*)	95,165,851	...	...	92,081,002
...	4,027,000	...	665,898	4,692,898	(S)	Contributions to employee benefit plans	4,692,898	...	...	4,079,000
...	...	...	2,023	2,023	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,023	...	...	6,821
...	...	...	...	...		Appropriations not required for the current year	...	...	...	101
...	**104,422,100**	**21,125,000**	**(3,362,091)**	**122,185,009**		**Total Agency—Budgetary**	**120,740,241**	**1,444,768**	**...**	**115,216,315**
						Office of the Commissioner of Official Languages				
...	17,085,000	...	...	17,085,000	20	Program expenditures				
...	...	881,729	...	881,729	20a	Program expenditures				
...	...	...	85,000	85,000		Transfer from: TB Vote 15 (1)				
...	...	...	760,297	760,297		TB Vote 22 (1)				
...	...	...	379,064	379,064		TB Vote 23 (1)				
...	17,085,000	881,729	1,224,361	19,191,090		Total—Vote 20	18,383,289	807,801	...	17,931,306
...	2,129,000	...	(166,665)	1,962,335	(S)	Contributions to employee benefit plans	1,962,335	...	...	1,900,849
2,876	...	...	988	3,864	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	2,876	988	...
2,876	**19,214,000**	**881,729**	**1,058,684**	**21,157,289**		**Total Agency—Budgetary**	**20,345,624**	**810,677**	**988**	**19,832,155**

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Public Appointments Commission Secretariat				
...	944,973	...	...	944,973	25	Program expenditures	102,700	842,273	...	578,349
...	128,955	...	(118,654)	10,301	(S)	Contributions to employee benefit plans	10,301	...	...	54,166
...	**1,073,928**	**...**	**(118,654)**	**955,274**		**Total Agency—Budgetary**	**113,001**	**842,273**	**...**	**632,515**
						Security Intelligence Review Committee				
...	2,620,000	...	...	2,620,000	30	Program expenditures				
...	...	...	16,000	16,000		Transfer from: TB Vote 15 (1)				
...	...	...	130,000	130,000		TB Vote 22 (1)				
...	2,620,000	...	146,000	2,766,000		Total—Vote 30	2,372,873	393,127	...	2,368,439
...	296,000	...	(42,661)	253,339	(S)	Contributions to employee benefit plans	253,339	...	...	258,394
...	**2,916,000**	**...**	**103,339**	**3,019,339**		**Total Agency—Budgetary**	**2,626,212**	**393,127**	**...**	**2,626,833**
21,670	**290,417,394**	**37,886,876**	**6,766,742**	**335,092,682**		**Total Ministry—Budgetary**	**316,982,714**	**18,077,193**	**32,775**	**310,034,963**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority

[1] Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Support for Cabinet decision-making and the legislative agenda	5,558,698	5,120,706	—	—	—	—	—	—	—	—	5,558,698	5,120,706
Advice to the Prime Minister and Ministers on issues, policies, machinery and appointments	62,679,302	53,891,907	—	—	—	—	—	—	—	—	62,679,302	53,891,907
Provide Cabinet with sound advice on the development, coordination and implementation of the policy agenda	24,367,141	23,239,548	—	—	—	—	—	—	—	—	24,367,141	23,239,548
As its head, the Clerk leads the Public Service in effectively supporting Cabinet and serving Canadians	7,756,963	9,637,625	—	—	—	—	—	—	—	—	7,756,963	9,637,625
Provide the Prime Minister's Office and the offices of the Portfolio Ministers with financial and administrative support	29,094,246	28,400,716	—	—	—	—	—	—	—	—	29,094,246	28,400,716
Provide commissions of inquiry with appropriate administrative support	17,632,096	16,007,989	—	—	2,375,000	1,393,515	—	—	—	—	20,007,096	17,401,504
Total Department—Budgetary	**147,088,446**	**136,298,491**	—	—	**2,375,000**	**1,393,515**	—	—	—	—	**149,463,446**	**137,692,006**
Canadian Intergovernmental Conference Secretariat—Budgetary	**6,765,926**	**5,025,128**	—	—	—	—	—	—	—	—	**6,765,926**	**5,025,128**
Canadian Transportation Accident Investigation and Safety Board												
Safety investigations	31,546,399	30,440,502	—	—	—	—	—	—	—	—	31,546,399	30,440,502
Total Agency—Budgetary	**31,546,399**	**30,440,502**	—	—	—	—	—	—	—	—	**31,546,399**	**30,440,502**
Chief Electoral Officer												
Elections	93,151,217	91,706,449	—	—	29,033,792	29,033,792	—	—	—	—	122,185,009	120,740,241
Total Agency—Budgetary	**93,151,217**	**91,706,449**	—	—	**29,033,792**	**29,033,792**	—	—	—	—	**122,185,009**	**120,740,241**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Office of the Commissioner of Official Languages												
Compliance assurance	9,731,608	9,216,313	...	...	...	...	...	...	...	...	9,731,608	9,216,313
Policy and communications	11,425,681	11,129,311	...	...	...	...	...	...	...	...	11,425,681	11,129,311
Total Agency—Budgetary	**21,157,289**	**20,345,624**	...	...	...	...	...	...	...	...	**21,157,289**	**20,345,624**
Public Appointments Commission Secretariat												
Oversight of the Governor-in-Council appointments	955,274	113,001	...	...	...	...	...	...	...	...	955,274	113,001
Total Agency—Budgetary	**955,274**	**113,001**	...	...	...	...	...	...	...	...	**955,274**	**113,001**
Security Intelligence Review Committee												
Reviews	1,850,584	1,556,484	...	...	...	...	...	...	...	...	1,850,584	1,556,484
Complaints	1,168,755	1,069,728	...	...	...	...	...	...	...	...	1,168,755	1,069,728
Total Agency—Budgetary	**3,019,339**	**2,626,212**	...	...	...	...	...	...	...	...	**3,019,339**	**2,626,212**
Total Ministry—Budgetary	**303,683,890**	**286,555,407**	...	...	**31,408,792**	**30,427,307**	...	...	...	...	**335,092,682**	**316,982,714**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
					Provide commissions of inquiry with appropriate administrative support				
...	550,000	1,100,000	...	1,650,000	Commission of inquiry into the investigation of the bombing of Air India Flight 182 – Funding for families, parties and intervenors	917,508	732,492	...	402,479
...	...	700,000	...	700,000	Internal inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin: funding for parties and intervenors	455,192	244,808	...	...
...	...	25,000	...	25,000	Commission of inquiry into the actions of Canadian officials in relation to Maher Arar – Funding for parties and intervenors	20,815	4,185	...	10,484
...	**550,000**	**1,825,000**	**...**	**2,375,000**	**Total Department**	**1,393,515**	**981,485**	**...**	**412,963**
					Chief Electoral Officer				
					Other transfer payments				
					Elections				
...	29,043,000	...	(1,027,067)	28,015,933	(S) Allowance to registered political parties (political financing provision under the *Canada Elections Act*)	28,015,933	...	...	27,451,520
...	...	339,000	(41,103)	297,897	(S) Reimbursement of election expenses for the September 2007 by-elections to eligible candidates (political financing provision under the *Canada Elections Act*)	297,897	...	...	...
...	...	...	564,090	564,090	(S) Reimbursement of election expenses for the March 2008 by-elections to eligible candidates (political financing provision under the *Canada Elections Act*)	564,090	...	...	...
...	...	...	155,872	155,872	(S) Reimbursement of eligible election expenses of general elections and by-elections, to eligible political parties and candidates	155,872	...	...	(867,519)
...	**29,043,000**	**339,000**	**(348,208)**	**29,033,792**	**Total Agency**	**29,033,792**	**...**	**...**	**26,584,001**
...	**29,593,000**	**2,164,000**	**(348,208)**	**31,408,792**	**Total Ministry**	**30,427,307**	**981,485**	**...**	**26,996,964**

(S) Statutory transfer payment.

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Salaries	27,898	49,670
Purchase of goods and services	19,391	34,800
Adjustments to prior year's payables	1,733,999	1,463,866
	1,781,288	1,548,336
Proceeds from the disposal of surplus Crown assets	31,787	18,794
Miscellaneous revenues—		
Sale of statutory instruments pursuant to the *Statutory Instruments Act*	1,402	879
Proceeds from sales	3,638	8,789
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	3,089	3,570
Gain on foreign exchange	15,183	896
Sundries	808	15
	24,120	14,149
Total Department	**1,837,195**	**1,581,279**
Canadian Intergovernmental Conference Secretariat		
Other revenues—		
Refunds of previous years' expenditures	832	248
Miscellaneous revenues—		
Provincial government contributions	1,113,900	1,168,800
Sundries	207	416
	1,114,107	1,169,216
Total Agency	**1,114,939**	**1,169,464**
Canadian Transportation Accident Investigation and Safety Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	21,371	10,711
Adjustments to prior year's payables	16,049	4,006
	37,420	14,717
Sales of goods and services—		
Other fees and charges—		
Access to information program—Fees	310	360
Section 29.1 of the *Financial Administration Act*—		
Repayment by provinces for various investigations	10,130	3,889
	10,440	4,249
Proceeds from the disposal of surplus Crown assets	38,843	4,401
Miscellaneous revenues	12	32,474
Total Agency	**86,715**	**55,841**
Chief Electoral Officer		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	(6,457)	32,510
Proceeds from the disposal of surplus Crown assets	2,023	6,821
Miscellaneous revenues	67,808	62,004
Total Agency	**63,374**	**101,335**
Office of the Commissioner of Official Languages		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	75	8,118
Adjustments to prior year's payables	3,930	23,318
	4,005	31,436
Sales of goods and services—		
Sales of goods and information products	105	....
Proceeds from the disposal of surplus Crown assets	988	2,876
Miscellaneous revenues	....	15
Total Agency	**5,098**	**34,327**
Security Intelligence Review Committee		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	7,374	381
Purchase of goods and services	337	....
Adjustments to prior year's payables	....	2,228
	7,711	2,609

Revenues—*Concluded*

	Current year	Previous year
	$	$
Miscellaneous revenues—		
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	20	5
Total Agency	**7,731**	**2,614**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	1,824,799	1,629,856
Sales of goods and services	10,545	4,249
Proceeds from the disposal of surplus Crown assets	73,641	32,892
Miscellaneous revenues	1,206,067	1,277,863
Total Ministry	**3,115,052**	**2,944,860**

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SECTION 22

2007-2008

PUBLIC ACCOUNTS OF CANADA

Public Safety and Emergency Preparedness

Department

Canada Border Services Agency

Canadian Security Intelligence Service

Correctional Service

National Parole Board

Office of the Correctional Investigator

Royal Canadian Mounted Police

Royal Canadian Mounted Police External Review Committee

Royal Canadian Mounted Police Public Complaints Commission

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Department

Strategic Outcome

Enhance the public safety, security and emergency preparedness of Canadians in an open society.

Program Activity Descriptions

Emergency management and national security

This activity includes the following functions: emergency planning, warning and response, including the Government Operations Centre and the Canadian Cyber Incident Response Centre; emergency management policy; national security policy; preparedness and recovery; and Inspector General of Canadian Security Intelligence Service.

Policing and law enforcement

This activity includes the following functions: policing policy; law enforcement and border strategies; and development of a comprehensive vision and strategic design to address the integration of public safety information and inter-operability among departments and agencies in Canada.

Community safety and partnerships

This activity includes the following functions: national crime prevention strategy; First Nations policing policy; and corrections and conditional release policy.

Canada Border Services Agency

Strategic Outcome

Efficient and effective border management that contributes to the security and prosperity of Canada.

Program Activity Descriptions

Access

Ensure the lawful flow of people and goods while promoting compliance with border legislation/regulations.

Security

Within the context of the Government's security agenda, and through effective and efficient border management, ensure the safety and security of Canadians.

Science and technology based innovation

Utilize the science and technology capacity of the Canada Border Services Agency to modernize border management and increase the effectiveness and efficiency of border operations.

Canadian Security Intelligence Service

Strategic Outcome

To provide security intelligence to the Government of Canada.

Program Activity Descriptions

Canadian Security Intelligence Service

Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

Correctional Service

Strategic Outcome

Offenders are safely and effectively accommodated and reintegrated into canadian communities with due regard to public safety.

Program Activity Descriptions

Care and custody

Administering a sentence through reasonable, safe, secure and humane custody.

Rehabilitation and case management

Assisting in the safe rehabilitation and reintegration of offenders into communities.

CORCAN (SOA)

Assisting in the safe reintegration of offenders by providing employment and employability skills, via a Special Operating Agency.

National Parole Board

Strategic Outcome

Conditional release decisions that contribute to public protection through safe reintegration of offenders into the community.

Program Activity Descriptions

Conditional release decisions

Case review and quality decision-making; provision of support for decision-making; provision of appropriate training to ensure professionalism in all aspects of decision-making; and policy development to guide decision-making and operations.

Strategic Outcome

An open and accountable conditional release process that ensures active involvement and engagement of victims of crime and the public before and after conditional release decisions are made.

Program Activity Descriptions

Conditional release openness and accountability

Provision of information for victims and assistance for observers at National Parole Board (NPB) hearings and those who seek access to NPB's decision registry; public information strategies; and investigation of tragic incidents in the community.

Strategic Outcome

Pardon decisions and clemency recommendations that contribute to public protection and support the process of rehabilitation.

Program Activity Descriptions

Pardon decisions/clemency recommendations

The review of pardon applications and the making of quality decisions to grant or deny pardons; provision of support for pardon decision-making; development of pardon and clemency policy; the collection of pardons revenue; and development of recommendations for clemency.

Office of the Correctional Investigator

Strategic Outcome

The problems of offenders in the federal correctional system are identified and resolved in a timely and reasonable fashion.

Program Activity Descriptions

Oversight of correctional operations

The role of the Office of the Correctional Investigator is to conduct investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada. It has, as well, a responsibility to review and make recommendations on the Service's policies and procedures associated with the areas of individual complaints to ensure that systemic areas of complaint are identified and appropriately addressed. Section 19 of the *Corrections and Conditional Release Act* requires that it reviews all investigations performed by the Service following the death of or serious injury to an inmate. The Office is also engaged in similar monitoring of Use of Force incidents, in keeping with the recommendations of the Arbour Commission.

Royal Canadian Mounted Police

Strategic Outcome

Quality federal policing.

Program Activity Descriptions

Federal and international operations

Provides policing, law enforcement, investigative and protective services to the federal government, its departments and agencies and to Canadians.

Protective policing services

Directs the planning, implementation, administration and monitoring of the Royal Canadian Mountain Police (RCMP) National Protective Security Program including the protection of dignitaries, the security of major events and of special initiatives including Prime Minister-led summits of an international nature.

Strategic Outcome

Quality contract policing.

Program Activity Descriptions

Community, contract and aboriginal policing

Contributes to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Ontario and Quebec) and three territories through cost-shared policing service agreements with federal, provincial, territorial, municipal and aboriginal governments.

Strategic Outcome

Quality policing support services.

Program Activity Descriptions

Criminal intelligence operations

A national program for the management of criminal information and intelligence in the detection and prevention of crime of an organized, serious or national security nature in Canada, or internationally as it affects Canada.

Technical policing operations

Provides policy, advice and management to predict, research, develop and ensure the availability of technical tools and expertise to enable front line members and partners to prevent and investigate crime and enforce the law, protect against terrorism, and operate in a safe and secure environment.

Policing support services

Support services provided in support of the RCMP's role as a police organization.

National police services

Contributes to safe homes and safe communities for Canadians through the acquisition, analysis, dissemination and warehousing of law enforcement-specific applications of science and technology to all accredited Canadian law enforcement agencies.

Strategic Outcome

Payments applicable to all activities.

Program Activity Descriptions

Pensions under the RCMP Continuation Act

Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*.

To compensate members of the RCMP for injuries received in the performance of duty

To compensate members of the RCMP for injuries received in the performance of duty.

Payments, in the nature of Workers' Compensation, to survivors of members of the Force

Payments, in the nature of Workers' Compensation, to survivors of members of the Force who have lost their lives while on duty.

Pensions to families of members of the RCMP who have lost their lives while on duty

Pensions to families of members of the RCMP who have lost their lives while on duty.

Royal Canadian Mounted Police Veterans Association

Royal Canadian Mounted Police Veterans Association.

International Association of Chiefs of Police

International Association of Chiefs of Police.

Strategic Outcome

Quality Firearms program and support – The risks to public safety from firearms in Canada and international communities are minimized.

Program Activity Descriptions

Registration, licensing and supporting infrastructure

Delivery of licensing activities through federal Chief Firearms Officers (CFO) operations, arrangements, with other federal government departments, and the management of provincial CFO roles and relationships; registration of firearms in the Canadian Firearms Registry (CFR) and support to public agencies through licensing and registration activities; operation of the Central Processing Site and the 1-800 call centre; maintenance and analysis of program performance data, and management of the Program's information technology infrastructure and its interface with other databases.

Policy, regulatory, communication and portfolio integration

Activities to support the Commissioner as deputy head of the Department; Chief Operating Officer activities to support federal Chief Firearms Officers (CFO), licensing, registration and public agencies, and in the management of federal-provincial/CFO roles and relationships. Human resources management services of the Department including compliance with central agencies requirements; and finance and administration activities of the Department including compliance with central agencies on financial and administrative issues.

Royal Canadian Mounted Police External Review Committee

Strategic Outcome

The RCMP External Review Committee aims to positively influence the manner in which labour relations issues are addressed within the RCMP.

Program Activity Descriptions

Independent, timely, fair and impartial case review leading to the provision of quality findings and recommendations in all cases referred to the Committee

The Committee Chair can dispose of matters referred to the Committee by the RCMP either on the basis of the material in the record or following a hearing. In conducting its review of matters referred to it, the Committee attempts to achieve a balance amongst the many complex and different interests involved while ensuring that the principles of administrative and labour law are respected and the remedial approach indicated by the *RCMP Act* is followed. In each case, the Committee must consider the public interest and ensure that members of the RCMP are treated in a fair and equitable manner.

Dissemination of information on the role of the Committee and its findings and recommendations, as well as on relevant legal principles

The External Review Committee (ERC) ensures that its findings and recommendations in each case are clearly explained to the parties and the RCMP Commissioner. Summaries of the findings and recommendations in each case, as well as articles of interest and information on related issues, are distributed widely through a quarterly publication (Communiqué), as well as through timely inclusion on the ERC Web site and preparation of the annual report and other documents of government accountability.

Royal Canadian Mounted Police Public Complaints Commission

Strategic Outcome

Upholding safe communities through the promotion of Canadian values of respect for human and civil rights, multiculturalism and diversity, equality and fairness, and respect for the rule of law.

Program Activity Descriptions

Civilian oversight of RCMP members' conduct in the performance of their duties

The RCMP Public Complaints Commission is an independent federal agency established in 1988 to review public complaints about the conduct of RCMP members in a fair and impartial manner.

The work of this Commission has to be relevant, on a number of levels. The complaints received, the investigations conducted and the reports written, must all be of the highest quality. The work is only relevant if what is produced can withstand the highest scrutiny, and be understood by both the complainants and the RCMP members involved, while generating meaningful debate about the issues addressed.

With this sustained relevance, the Commission is in a unique position to make an important contribution to the policy responsibility of the Public Safety and Emergency Preparedness.

The Commission pays close attention to cases involving police conduct related to the treatment of persons in custody, cell deaths, the use of force, the treatment of mentally ill persons, relations between aboriginal communities and police, and high-speed police pursuits. Recent developments in anti-terrorism and organized crime legislation, and the use of these extraordinary new powers given to the police, are also of tremendous interest to the Commission.

Currently, over 94% of the Commission's adverse findings and recommendations are accepted by the RCMP Commissioner. Commission recommendations are influencing RCMP conduct and national policing policy, one case at a time.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
....	115,432,000	....	....	115,432,000	1	Operating expenditures				
....	....	28,352,929	....	28,352,929	1a	Transfer of $3,582,651 from Public Safety and Emergency Preparedness Vote 45				
....	....	13,843,000	....	13,843,000	1b	Transfer of $1,196,875 from Public Safety and Emergency Preparedness Vote 45, and $164,000 from Agriculture and Agri-Food Vote 1				
....	....	....	164,000	164,000		Transfer from: Vote 1 (Agriculture and Agri-Food)				
....	....	....	4,779,526	4,779,526		Vote 45				
....	....	....	63,000	63,000		TB Vote 10 (1)				
....	....	....	543,000	543,000		TB Vote 15 (1)				
....	....	....	7,419,078	7,419,078		TB Vote 22 (1)				
....	....	....	6,253	6,253		TB Vote 23 (1)				
....	....	....	(424,750)	(424,750)		Transfer to: Vote 1 (Fisheries and Oceans)				
....	....	....	(407,664)	(407,664)		Vote 1 (Foreign Affairs and International Trade)				
....	....	....	(694,000)	(694,000)		Vote 1 (Industry)				
....	....	....	(180,500)	(180,500)		Vote 20				
....	....	....	(260,000)	(260,000)		Vote 25				
....	....	....	(272,200)	(272,200)		Vote 35				
....	....	....	(7,171)	(7,171)		Vote 35 (Treasury Board)				
....	....	....	(1,500,000)	(1,500,000)		Vote 45				
....	115,432,000	42,195,929	9,228,572	166,856,501		Total—Vote 1	150,977,265	15,879,236	....	158,204,735
....	301,315,144	....	....	301,315,144	5	Grants and contributions				
....	....	1	....	1	5a	Grants				
....	....	1,199,600	....	1,199,600	5b	Grants and contributions				
....	....	....	(100,000)	(100,000)		Transfer to: Vote 10 (Foreign Affairs and International Trade)				
....	....	....	(36,700,000)	(36,700,000)		Vote 45				
....	301,315,144	1,199,601	(36,800,000)	265,714,745		Total—Vote 5	177,333,433	88,381,312	....	131,943,770
....	74,522	....	(200)	74,322	(S)	Minister of Public Safety—Salary and motor car allowance	74,322	....	....	75,709
....	11,228,000	....	292,865	11,520,865	(S)	Contributions to employee benefit plans	11,520,865	....	....	10,228,516
....	**428,049,666**	**43,395,530**	**(27,278,763)**	**444,166,433**		**Total Department—Budgetary**	**339,905,885**	**104,260,548**	**....**	**300,452,730**

						Canada Border Services Agency				
151,339,717	1,242,329,000	...	...	1,393,668,717	10	Operating expenditures				
...	...	11,758,436	...	11,758,436	10a	Transfer of $5,000 from Transport Vote 1				
...	...	8,125,857	...	8,125,857	10b	Transfer of $333,720 from Citizenship and Immigration Vote 1				
...	...	...	333,720	333,720		Transfer from: Vote 1 (Citizenship and Immigration)				
...	...	...	5,000	5,000		Vote 1 (Transport)				
...	...	...	700,153	700,153		TB Vote 10 (1)				
...	...	...	1,020,000	1,020,000		TB Vote 15 (1)				
...	...	...	21,795,251	21,795,251		TB Vote 23 (1)				
...	...	...	(758,600)	(758,600)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(376,600)	(376,600)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(7,000,000)	(7,000,000)		Vote 15				
...	...	...	(111,152)	(111,152)		Vote 35 (Treasury Board)				
151,339,717	1,242,329,000	19,884,293	15,607,772	1,429,160,782		Total—Vote 10	1,263,344,729	...	165,816,053	1,113,152,373
21,529,440	52,819,000	...	...	74,348,440	15	Capital expenditures				
...	...	479,000	...	479,000	15a	Transfer of $7,000,000 from Public Safety and Emergency Preparedness Vote 10, and $15,000,000 from Transport Vote 55				
...	...	2,536,735	...	2,536,735	15b	Capital expenditures				
...	...	...	7,000,000	7,000,000		Transfer from: Vote 10				
...	...	...	15,000,000	15,000,000		Vote 55 (Transport)				
21,529,440	52,819,000	3,015,735	22,000,000	99,364,175		Total—Vote 15	34,902,950	...	64,461,225	30,144,410
...	145,217,000	...	4,573,773	149,790,773	(S)	Contributions to employee benefit plans	149,790,773	...	...	136,844,503
123,822	...	...	137,716	261,538	(S)	Spending of proceeds from the disposal of surplus Crown assets	141,208	...	120,330	241,103
...	...	...	519,303	519,303	(S)	Refunds of amounts credited to revenues in previous years	519,303	...	...	717,830
...	...	...	8,153	8,153	(S)	Collection agency fees	8,153	...	...	...
172,992,979(2)	**1,440,365,000**	**22,900,028**	**42,846,717**	**1,679,104,724**		**Total Agency—Budgetary**	**1,448,707,116**	**...**	**230,397,608**	**1,281,100,219**
						Canadian Security Intelligence Service				
...	311,041,000	...	...	311,041,000	20	Program expenditures				
...	...	33,653,181	...	33,653,181	20a	Transfer of $180,500 from Public Safety and Emergency Preparedness Vote 1				
...	...	3,643,000	...	3,643,000	20b	Transfer of $94,000 from National Defence Vote 5				
...	...	...	180,500	180,500		Transfer from: Vote 1				
...	...	...	94,000	94,000		Vote 5 (National Defence)				
...	...	...	300,000	300,000		TB Vote 10 (1)				
...	...	...	17,756,000	17,756,000		TB Vote 15 (1)				
...	...	...	9,706,508	9,706,508		TB Vote 22 (1)				
...	...	...	(1,103,800)	(1,103,800)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(606,600)	(606,600)		Vote 5 (Foreign Affairs and International Trade)				
...	311,041,000	37,296,181	26,326,608	374,663,789		Total—Vote 20	355,662,405	19,001,384	...	325,439,236

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	35,434,000	...	(1,687,546)	33,746,454	(S)	Contributions to employee benefit plans	33,746,454	...	...	30,502,516
964	...	...	654,788	655,752	(S)	Spending of proceeds from the disposal of surplus Crown assets	630,847	...	24,905	854,983
964	**346,475,000**	**37,296,181**	**25,293,850**	**409,065,995**		**Total Agency—Budgetary**	**390,039,706**	**19,001,384**	**24,905**	**356,796,735**
						Correctional Service				
...	1,529,520,000	...	...	1,529,520,000	25	Penitentiary Service and National Parole Service—Operating expenditures, grants and contributions				
...	...	50,938,702	...	50,938,702	25a	Penitentiary Service and National Parole Service—Transfer of $2,600,000 from Public Safety and Emergency Preparedness Vote 35, $260,000 from Public Safety and Emergency Preparedness Vote 1, and $100,000 from Canadian Heritage Vote 1				
...	...	1	...	1	25b	Penitentiary Service and National Parole Service—Transfer of $19,250,000 from Public Safety and Emergency Preparedness Vote 30				
...	...	...	260,000	260,000		Transfer from: Vote 1				
...	...	...	100,000	100,000		Vote 1 (Canadian Heritage)				
...	...	...	19,250,000	19,250,000		Vote 30				
...	...	..	2,600,000	2,600,000		Vote 35				
...	...	...	518,220	518,220		TB Vote 10 (1)				
...	...	...	39,770,000	39,770,000		TB Vote 15 (1)				
...	...	...	59,042,218	59,042,218		TB Vote 22 (1)				
...	...	...	30,300,184	30,300,184		TB Vote 23 (1)				
...	...	...	(5,000,000)	(5,000,000)		Transfer to: Vote 30				
...	...	...	(137,539)	(137,539)		Vote 35 (Treasury Board)				
...	1,529,520,000	50,938,703	146,703,083	1,727,161,786		Total—Vote 25	1,645,800,763	81,361,023	...	1,562,620,311
...	153,700,000	...	...	153,700,000	30	Penitentiary Service and National Parole Service—Capital expenditures				
...	...	50,247,800	...	50,247,800	30a	Penitentiary Service and National Parole Service—Transfer of $5,000,000 from Public Safety and Emergency Preparedness Vote 25				
...	...	...	5,000,000	5,000,000		Transfer from Vote 25				
...	...	...	(19,250,000)	(19,250,000)		Transfer to Vote 25				
...	153,700,000	50,247,800	(14,250,000)	189,697,800		Total—Vote 30	140,641,063	49,056,737	...	124,538,377
...	186,813,000	...	(5,641,094)	181,171,906	(S)	Contributions to employee benefit plans	181,171,906	...	...	180,988,296

12,894,447	...	...	...	12,894,447	(S)	CORCAN Revolving Fund				
...	...	...	737,691	737,691		Transfer from TB Vote 23 (1)				
12,894,447	...	...	737,691	13,632,138		Total	(4,544,879)	—	18,177,017	(2,842,470)
851,078	...	...	1,020,671	1,871,749	(S)	Spending of proceeds from the disposal of surplus Crown assets	866,496	—	1,005,253	236,387
...	...	...	...	...		Appropriations not required for the current year	...	...	—	2,313
13,745,525	1,870,033,000	101,186,503	128,570,351	2,113,535,379		Total budgetary	1,963,935,349	130,417,760	19,182,270	1,865,543,214
46,292	...	...	...	46,292	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, *Appropriation Act No. 3, 1982-83*. Limit $50,000 (Net)	(70)	...	46,362	(989)
						Total Agency—				
13,745,525	**1,870,033,000**	**101,186,503**	**128,570,351**	**2,113,535,379**		**Budgetary**	**1,963,935,349**	**130,417,760**	**19,182,270**	**1,865,543,214**
46,292	**...**	**...**	**...**	**46,292**		**Non-budgetary**	**(70)**	**...**	**46,362**	**(989)**
						National Parole Board				
...	37,884,000	...	...	37,884,000	35	Program expenditures				
...	...	2,628,300	...	2,628,300	35a	Transfer of $272,200 from Public Safety and Emergency Preparedness Vote 1				
...	...	...	272,200	272,200		Transfer from: Vote 1				
...	...	...	505,000	505,000		TB Vote 15 (1)				
...	...	...	1,875,690	1,875,690		TB Vote 22 (1)				
...	...	...	586,609	586,609		TB Vote 23 (1)				
...	...	...	(2,600,000)	(2,600,000)		Transfer to Vote 25				
...	37,884,000	2,628,300	639,499	41,151,799		Total—Vote 35	38,306,049	2,845,750	—	38,353,596
...	5,315,000	...	(196,756)	5,118,244	(S)	Contributions to employee benefit plans	5,118,244	—	—	4,989,891
1,663	...	...	6,531	8,194	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,367	—	2,827	1,289
...	...	...	...	...		Appropriations not required for the current year	—	—	—	1,250
1,663	**43,199,000**	**2,628,300**	**449,274**	**46,278,237**		**Total Agency—Budgetary**	**43,429,660**	**2,845,750**	**2,827**	**43,346,026**
						Office of the Correctional Investigator				
...	2,773,000	...	...	2,773,000	40	Program expenditures				
...	...	240,965	...	240,965	40a	Program expenditures				
...	...	...	19,000	19,000		Transfer from: TB Vote 15 (1)				
...	...	...	34,426	34,426		TB Vote 22 (1)				
...	2,773,000	240,965	53,426	3,067,391		Total—Vote 40	2,753,836	313,555	—	2,830,895
...	359,000	...	9,364	368,364	(S)	Contributions to employee benefit plans	368,364	—	—	324,998
...	**3,132,000**	**240,965**	**62,790**	**3,435,755**		**Total Agency—Budgetary**	**3,122,200**	**313,555**	**...**	**3,155,893**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Royal Canadian Mounted Police				
...	1,626,438,000	...	...	1,626,438,000	45	Law enforcement—Operating expenditures				
...	...	153,186,677	...	153,186,677	45a	Law enforcement—Transfer of $1,500,000 from Public Safety and Emergency Preparedness Vote 1, $31,200,000 from Public Safety and Emergency Preparedness Vote 5, and $187,571 from National Defence Vote 5				
...	...	1	...	1	45b	Law enforcement—Transfer of $5,500,000 from Public Safety and Emergency Preparedness Vote 5, $14,603,268 from Public Safety and Emergency Preparedness Vote 50, and $184,900 from Transport Vote 1				
...	...	...	1,500,000	1,500,000		Transfer from: Vote 1				
...	...	...	184,900	184,900		Vote 1 (Transport)				
...	...	...	36,700,000	36,700,000		Vote 5				
...	...	...	187,571	187,571		Vote 5 (National Defence)				
...	...	...	14,603,268	14,603,268		Vote 50				
...	...	...	807,113	807,113		TB Vote 10 (1)				
...	...	...	3,081,000	3,081,000		TB Vote 15 (1)				
...	...	...	118,966,265	118,966,265		TB Vote 22 (1)				
...	...	...	51,228,490	51,228,490		TB Vote 23 (1)				
...	...	...	(4,779,526)	(4,779,526)		Transfer to: Vote 1				
...	...	...	(264,000)	(264,000)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(190,000)	(190,000)		Vote 1 (National Defence)				
...	...	...	(201,450)	(201,450)		Vote 1 (Treasury Board)				
...	...	...	(61,000)	(61,000)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(50,000)	(50,000)		Vote 35 (Health)				
...	...	...	(56,996)	(56,996)		Vote 35 (Treasury Board)				
...	...	...	(10,245,628)	(10,245,628)		Vote 50				
...	...	...	(830,920)	(830,920)		Vote 55				
...	1,626,438,000	153,186,678	210,579,087	1,990,203,765		Total—Vote 45	1,769,949,294	220,254,471	...	1,570,411,375
...	264,729,000	...	...	264,729,000	50	Law enforcement—Capital expenditures				
...	...	76,222,492	...	76,222,492	50a	Law enforcement—Capital expenditures				
...	...	1	...	1	50b	Law enforcement—Transfer of $10,245,628 from Public Safety and Emergency Preparedness Vote 45, $880,000 from National Defence Vote 5, and $165,000 from Transport Vote 1				
...	...	...	165,000	165,000		Transfer from: Vote 1 (Transport)				
...	...	...	880,000	880,000		Vote 5 (National Defence)				
...	...	...	10,245,628	10,245,628		Vote 45				

...	...	...	(14,603,268)	(14,603,268)		Transfer to: Vote 45				
...	...	...	(9,179,067)	(9,179,067)		Vote 55				
...	264,729,000	76,222,493	(12,491,707)	328,459,786		Total—Vote 50	233,681,595	94,778,191	...	225,392,498
...	70,545,880	...	...	70,545,880	55	Law enforcement—Grants and contributions				
...	...	1,400,000	...	1,400,000	55a	Law enforcement—Transfer of $740,920 from Public Safety and Emergency Preparedness Vote 45				
...	...	1	...	1	55b	Law enforcement—Transfer of $90,000 from Public Safety and Emergency Preparedness Vote 45, and $9,179,067 from Public Safety and Emergency Preparedness Vote 50				
...	...	...	830,920	830,920		Transfer from: Vote 45				
...	...	...	9,179,067	9,179,067		Vote 50				
...	70,545,880	1,400,001	10,009,987	81,955,868		Total—Vote 55	77,459,366	4,496,502	...	68,826,093
...	23,000,000	...	(3,376,160)	19,623,840	(S)	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	19,623,840	...	...	20,436,708
...	323,891,000	...	(40,645,254)	283,245,746	(S)	Pensions and other employee benefits—Members of the Force	283,245,746	...	...	270,508,039
...	59,817,000	...	3,492,717	63,309,717	(S)	Contributions to employee benefit plans	63,309,717	...	...	58,538,858
...	...	...	662,092	662,092	(S)	Refunds of amounts credited to revenues in previous years	662,092	...	...	17,370,867
3,542,934	...	...	8,398,049	11,940,983	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,881,243	...	4,059,740	3,867,566
...	...	...	...	...		Appropriations not required for the current year	...	...	...	62,357,751
3,542,934	**2,368,420,880**	**230,809,172**	**176,628,811**	**2,779,401,797**		**Total Agency—Budgetary**	**2,455,812,893**	**319,529,164**	**4,059,740**	**2,297,709,755**
						Royal Canadian Mounted Police External Review Committee				
...	1,044,000	...	...	1,044,000	60	Program expenditures				
...	...	360,440	...	360,440	60a	Program expenditures				
...	...	...	10,000	10,000		Transfer from: TB Vote 15 (1)				
...	...	...	39,500	39,500		TB Vote 22 (1)				
...	1,044,000	360,440	49,500	1,453,940		Total—Vote 60	1,062,058	391,882	...	815,151
...	148,000	...	3,860	151,860	(S)	Contributions to employee benefit plans	151,860	...	...	93,750
...	**1,192,000**	**360,440**	**53,360**	**1,605,800**		**Total Agency—Budgetary**	**1,213,918**	**391,882**	**...**	**908,901**
						Royal Canadian Mounted Police Public Complaints Commission				
...	5,051,000	...	...	5,051,000	65	Program expenditures				
...	...	1,650,267	...	1,650,267	65a	Program expenditures				
...	...	...	51,000	51,000		Transfer from: TB Vote 15 (1)				
...	...	...	184,155	184,155		TB Vote 22 (1)				
...	5,051,000	1,650,267	235,155	6,936,422		Total—Vote 65	6,229,835	706,587	...	6,011,305

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	571,000	...	14,894	585,894	(S)	Contributions to employee benefit plans	585,894	...	...	614,282
...	**5,622,000**	**1,650,267**	**250,049**	**7,522,316**		**Total Agency—Budgetary**	**6,815,729**	**706,587**	**...**	**6,625,587**
						Total Ministry—				
190,284,065(2)	**6,506,488,546**	**440,467,386**	**346,876,439**	**7,484,116,436**		**Budgetary**	**6,652,982,456**	**577,466,630**	**253,667,350**	**6,155,639,060**
46,292	**...**	**...**	**...**	**46,292**		**Non-budgetary**	**(70)**	**...**	**46,362**	**(989)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10—Government-wide initiatives.
Treasury Board Vote 15—Compensation adjustments.
Treasury Board Vote 22—Operating budget carry forward.
Treasury Board Vote 23—Paylist requirements.

(2) In 2006-2007, an amount of $173,304,061 was reported in the "Lapsed or (overexpended)" column of which $172,992,979 should instead have been reported in the column "Available for use in subsequent years".

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Emergency management and national security	79,725,004	67,530,358	...	...	150,747,912	86,257,422	...	...	...	...	230,472,916	153,787,780
Policing and law enforcement	51,926,494	46,609,977	...	...	3,192,225	2,481,808	...	...	...	...	55,118,719	49,091,785
Community safety and partnerships	46,800,190	48,432,117	...	...	111,774,608	88,594,203	...	...	...	...	158,574,798	137,026,320
Total Department—Budgetary	**178,451,688**	**162,572,452**	**...**	**...**	**265,714,745**	**177,333,433**	**...**	**...**	**...**	**...**	**444,166,433**	**339,905,885**
Canada Border Services Agency												
Access	711,924,636	691,899,759	38,053,075	16,212,421	...	...	20,733,636	20,733,636	...	...	729,244,075	687,378,544
Security	434,535,025	374,374,799	46,223,248	9,155,044	...	...	...	...	...	...	480,758,273	383,529,843
Science and technology based innovation	454,014,524	368,263,243	15,087,852	9,535,486	...	...	...	...	...	...	469,102,376	377,798,729
Sub-total	1,600,474,185	1,434,537,801	99,364,175	34,902,951	...	...	20,733,636	20,733,636	...	...	1,679,104,724	1,448,707,116
Revenues netted against expenditures	(20,733,636)	(20,733,636)	...	...	...	...	(20,733,636)	(20,733,636)	...	...	...	...
Total Agency—Budgetary	**1,579,740,549**	**1,413,804,165**	**99,364,175**	**34,902,951**	**...**	**...**	**...**	**...**	**...**	**...**	**1,679,104,724**	**1,448,707,116**
Canadian Security Intelligence Service—Budgetary	**409,065,995**	**390,039,706**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**409,065,995**	**390,039,706**
Correctional Service												
Care and custody	1,393,477,436	1,334,698,897	162,381,800	125,451,154	417,000	210,039	...	...	...	...	1,556,276,236	1,460,360,090
Rehabilitation and case management—												
Budgetary	514,895,005	491,053,261	27,316,000	15,937,966	1,416,000	1,128,911	...	...	...	...	543,627,005	508,120,138
Non-budgetary	...	...	...	...	...	...	...	...	46,292	(70)	46,292	(70)
CORCAN (SOA)	91,172,138	89,766,678	...	...	...	...	77,540,000	94,311,557	...	...	13,632,138	(4,544,879)
Sub-total—												
Budgetary	1,999,544,579	1,915,518,836	189,697,800	141,389,120	1,833,000	1,338,950	77,540,000	94,311,557	...	...	2,113,535,379	1,963,935,349
Non-budgetary	...	...	...	...	...	...	...	...	46,292	(70)	46,292	(70)
Revenues netted against expenditures	(77,540,000)	(94,311,557)	...	...	...	...	(77,540,000)	(94,311,557)	...	...	...	...
Total Agency—												
Budgetary	**1,922,004,579**	**1,821,207,279**	**189,697,800**	**141,389,120**	**1,833,000**	**1,338,950**	**...**	**...**	**...**	**...**	**2,113,535,379**	**1,963,935,349**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**46,292**	**(70)**	**46,292**	**(70)**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
National Parole Board												
Conditional release decisions	35,239,558	34,329,512	...	...	...	...	...	...	...	...	35,239,558	34,329,512
Conditional release openness and accountability	8,089,347	6,208,414	...	...	...	...	...	...	...	...	8,089,347	6,208,414
Pardon decisions/clemency recommendations	2,949,332	2,891,734	...	...	...	...	...	...	...	...	2,949,332	2,891,734
Total Agency—Budgetary	**46,278,237**	**43,429,660**	...	...	...	...	...	...	...	...	**46,278,237**	**43,429,660**
Office of the Correctional Investigator												
Oversight of correctional operations	3,435,755	3,122,200	...	...	...	...	...	...	...	...	3,435,755	3,122,200
Total Agency—Budgetary	**3,435,755**	**3,122,200**	...	...	...	...	...	...	...	...	**3,435,755**	**3,122,200**
Royal Canadian Mounted Police												
Federal and international operations	781,447,508	628,321,894	53,054,784	31,257,088	...	...	10,809,224	8,529,320	...	...	823,693,068	651,049,662
Protective policing services	141,997,541	130,282,133	7,471,924	9,833,967	...	...	10,394,605	7,910,711	...	...	139,074,860	132,205,389
Community, contract and aboriginal policing	2,328,150,851	2,130,084,646	215,629,815	158,824,998	100,000	62,778	1,438,968,482	1,322,971,143	...	...	1,104,912,184	966,001,279
Criminal intelligence operations	86,532,570	88,413,831	5,217,836	2,351,452	...	...	1,200,803	947,702	...	...	90,549,603	89,817,581
Technical policing operations	189,160,942	192,899,374	27,810,562	19,550,668	...	...	4,203,309	2,369,256	...	...	212,768,195	210,080,786
Policing support services	77,942,761	87,205,295	3,582,961	4,244,654	...	...	1,200,803	983,278	...	...	80,324,919	90,466,671
National police services	157,813,166	170,589,271	15,691,904	6,944,747	567,000	532,754	7,502,506	8,080,386	...	...	166,569,564	169,986,386
Pensions under the *RCMP Continuation Act*	...	...	...	...	19,623,840	19,623,840	...	...	...	...	19,623,840	19,623,840
To compensate members of the RCMP for injuries received in the performance of duty	...	...	...	...	65,000,068	62,016,138	...	...	...	...	65,000,068	62,016,138
Payments, in the nature of Workers' Compensation, to survivors of members of the Force	...	...	...	...	2,185,000	2,176,625	...	...	...	...	2,185,000	2,176,625

Royal Canadian Mounted Police Veterans Association	...	...	...	...	1,900	1,900	...	...	...	...	1,900	1,900
International Association of Chiefs of Police	...	...	...	...	1,900	1,900	...	...	...	...	1,900	1,900
Registration, licensing and supporting infrastructure	56,419,595	36,810,455	...	615,895	13,850,000	12,519,770	...	...	...	...	70,269,595	49,946,120
Policy, regulatory, communication and portfolio integration	4,177,101	12,232,989	...	58,127	250,000	147,500	...	...	...	...	4,427,101	12,438,616
Sub-total	3,823,642,035	3,476,839,888	328,459,786	233,681,596	101,579,708	97,083,205	1,474,279,732	1,351,791,796	...	...	2,779,401,797	2,455,812,893
Revenues netted against expenditures	(1,474,279,732)	(1,351,791,796)	...	...	...	...	(1,474,279,732)	(1,351,791,796)	...	...	...	...
Total Agency—Budgetary	**2,349,362,303**	**2,125,048,092**	**328,459,786**	**233,681,596**	**101,579,708**	**97,083,205**	**...**	**...**	**...**	**...**	**2,779,401,797**	**2,455,812,893**
Royal Canadian Mounted Police External Review Committee												
Independent, timely, fair and impartial case review leading to the provision of quality findings and recommendations in all cases referred to the Committee	1,284,640	1,016,306	...	...	...	...	...	...	...	...	1,284,640	1,016,306
Dissemination of information on the role of the Committee and its findings and recommendations, as well as on relevant legal principles	321,160	197,612	...	...	...	...	...	...	...	...	321,160	197,612
Total Agency—Budgetary	**1,605,800**	**1,213,918**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,605,800**	**1,213,918**
Royal Canadian Mounted Police Public Complaints Commission— Budgetary	**7,522,316**	**6,815,729**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**7,522,316**	**6,815,729**
Total Ministry—												
Budgetary	**6,497,467,222**	**5,967,253,201**	**617,521,761**	**409,973,667**	**369,127,453**	**275,755,588**	**...**	**...**	**...**	**...**	**7,484,116,436**	**6,652,982,456**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**46,292**	**(70)**	**46,292**	**(70)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Emergency management and national security				
...	500,000	...	...	500,000	Joint infrastructure interdependencies research program	...	500,000	—	494,216
...	154,000	...	—	154,000	Public safety and emergency preparedness research fellowships program	154,000	—	—	96,250
...	654,000	...	...	654,000		154,000	500,000	—	590,466
					Community safety and partnerships				
...	509,795	...	...	509,795	John Howard Society	509,795	—	—	509,795
...	451,807	...	—	451,807	Canadian Association of Elizabeth Fry Societies	451,807	—	—	451,807
...	834,542	...	...	834,542	Other national voluntary organizations active in the criminal justice sector	788,061	46,481	—	788,061
...	19,460,000	...	(500,000)	18,960,000	Grants in support of the Safer Communities Initiative	2,746,713	16,213,287	—	4,238,787
...	...	1	500,000	500,001	National Flagging System	500,000	1	—	—
...	21,256,144	1	—	21,256,145		4,996,376	16,259,769	—	5,988,450
...	**21,910,144**	**1**	**...**	**21,910,145**	**Total—*Grants***	**5,150,376**	**16,759,769**	**...**	**6,578,916**
					Contributions				
					Emergency management and national security				
...	887,000	...	85,912	972,912	Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	799,906	173,006	...	253,170
...	8,471,000	...	(142,220)	8,328,780	Contributions to the provinces and municipalities pursuant to the *Emergency Preparedness Act*	7,863,358	465,422	—	8,148,741
...	140,000,000	...	...	140,000,000	Contributions to the provinces for assistance related to natural disasters	76,385,468	63,614,532	...	31,679,253
...	...	...	650,000	650,000	Support for the construction of memorials to the victims of the Air India bombing	912,470	(262,470)	—	300,000
...	...	...	142,220	142,220	Worker's Compensation	142,220	—	—	9,676
...	...	...	...	...	Items not required for the current year	—	—	—	1,392,155
...	149,358,000	...	735,912	150,093,912		86,103,422	63,990,490	...	41,782,995
					Policing and law enforcement				
...	975,000	1,199,600	67,625	2,242,225	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	2,006,808	235,417	—	982,451

...	950,000	...	...	950,000	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations policing program	475,000	475,000	...	950,000
...	1,925,000	1,199,600	67,625	3,192,225		2,481,808	710,417	...	1,932,451
					Community safety and partnerships				
...	104,049,000	...	(36,700,000)	67,349,000	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations policing program	66,336,384	1,012,616	...	65,096,907
...	23,572,000	...	(3,268,205)	20,303,795	Contributions in support of the Safer Communities Initiative	16,523,394	3,780,401	...	15,803,998
...	501,000	...	364,668	865,668	Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	726,124	139,544	...	748,503
					Contributions in support of Communities at risk:				
...	...	...	2,000,000	2,000,000	Minor security infrastructure pilot program (MSIP)	11,925	1,988,075	...	...
...	128,122,000	...	(37,603,537)	90,518,463		83,597,827	6,920,636	...	81,649,408
...	**279,405,000**	**1,199,600**	**(36,800,000)**	**243,804,600**	**Total—Contributions**	**172,183,057**	**71,621,543**	**...**	**125,364,854**
					Departmental Summary by Program Activity				
...	150,012,000	...	735,912	150,747,912	Emergency management and national security	86,257,422	64,490,490	...	42,373,461
...	1,925,000	1,199,600	67,625	3,192,225	Policing and law enforcement	2,481,808	710,417	...	1,932,451
...	149,378,144	1	(37,603,537)	111,774,608	Community safety and partnerships	88,594,203	23,180,405	...	87,637,858
...	**301,315,144**	**1,199,601**	**(36,800,000)**	**265,714,745**	**Total Department**	**177,333,433**	**88,381,312**	**...**	**131,943,770**
					Correctional Service				
					Grants				
					Care and custody				
...	100,000	...	...	100,000	Penitentiary inmates accident compensation	115,559	(15,559)	...	176,141
...	60,000	...	...	60,000	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	60,000	...	...	60,000
...	122,000	...	...	122,000	Grant to the University of Saskatchewan, Department of Psychology, for a chair in forensic psychology	34,480	87,520	...	120,187
...	282,000	...	...	282,000		210,039	71,961	...	356,328
					Rehabilitation and case management				
...	200,000	...	...	200,000	Grant to aboriginal communities for aboriginal correctional programs and services	...	200,000	...	...
...	**482,000**	**...**	**...**	**482,000**	**Total—Grants**	**210,039**	**271,961**	**...**	**356,328**

Transfer Payments—*Continued*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Contributions				
					Care and custody				
...	135,000	...	...	135,000	Payments to aboriginal communities for the delivery of aboriginal correctional programs and services	...	135,000	...	...
					Rehabilitation and case management				
...	1,216,000	...	...	1,216,000	Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services	1,128,911	87,089	...	829,182
...	...	...	...	...	Items not required for the current year	...	...	...	71,500
...	1,216,000	...	...	1,216,000		1,128,911	87,089	...	900,682
...	**1,351,000**	**...**	**...**	**1,351,000**	**Total—Contributions**	**1,128,911**	**222,089**	**...**	**900,682**
					Agency Summary by Program Activity				
...	417,000	...	...	417,000	Care and custody	210,039	206,961	...	356,328
...	1,416,000	...	...	1,416,000	Rehabilitation and case management	1,128,911	287,089	...	900,682
...	**1,833,000**	**...**	**...**	**1,833,000**	**Total Agency**	**1,338,950**	**494,050**	**...**	**1,257,010**
					Royal Canadian Mounted Police				
					Grants				
					Community, contract and aboriginal policing				
...	...	...	100,000	100,000	Grant to promote Law Enforcement through crime prevention, training and public relations	62,778	37,222	...	...
					National police services				
...	...	...	567,000	567,000	Grant to promote Law Enforcement through crime prevention, training and public relations	532,754	34,246	...	...
					Pensions under the *RCMP Continuation Act*				
...	23,000,000	...	(3,376,160)	19,623,840	(S) Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	19,623,840	...	...	20,436,708

					To compensate members of the RCMP for injuries received in the performance of duty				
...	55,821,000	1	9,179,067	65,000,068	To compensate members of the RCMP for injuries received in the performance of duty	62,016,138	2,983,930	...	55,118,533
					Payments, in the nature of Workers' Compensation, to survivors of members of the Force				
...	1,535,000	...	(1,535,000)	...	Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	...	...	...	...
...	...	...	2,185,000	2,185,000	RCMP Survivor Income Plan (SIP)	2,176,625	8,375	...	2,068,227
...	1,535,000	...	650,000	2,185,000		2,176,625	8,375	...	2,068,227
					Pensions to families of members of the RCMP who have lost their lives while on duty				
...	100,000	...	(100,000)	...	Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty	...	...	...	...
					Royal Canadian Mounted Police Veterans Association				
...	1,900	...	(1,900)	...	Royal Canadian Mounted Police Veterans Association	...	...	...	1,900
...	...	...	1,900	1,900	Grant to promote Law Enforcement through crime prevention, training and public relations	1,900	...	...	...
...	1,900	...	...	1,900		1,900	...	...	1,900
					International Association of Chiefs of Police				
...	1,900	...	(1,900)	...	International Association of Chiefs of Police	...	...	...	1,900
...	...	...	1,900	1,900	Grant to promote Law Enforcement through crime prevention, training and public relations	1,900	...	...	...
...	1,900	...	...	1,900		1,900	...	...	1,900
...	**80,459,800**	**1**	**7,019,907**	**87,479,708**	**Total—Grants**	**84,415,935**	**3,063,773**	**...**	**77,627,268**
					Contributions				
					National police services				
...	386,080	...	(386,080)	...	Contributions to non-Royal Canadian Mounted Police candidates attending Canadian Police College courses	...	...	...	382,291
					Registration, licensing and supporting infrastructure				
...	12,450,000	1,400,000	...	13,850,000	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	12,519,770	1,330,230	...	11,075,742

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Policy, regulatory, communication and portfolio integration				
...	250,000	...	...	250,000	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	147,500	102,500	...	177,500
...	**13,086,080**	**1,400,000**	**(386,080)**	**14,100,000**	**Total—Contributions**	**12,667,270**	**1,432,730**	**...**	**11,635,533**
					Agency Summary by Program Activity				
...	...	...	100,000	100,000	Community, contract and aboriginal policing	62,778	37,222	...	...
...	386,080	...	180,920	567,000	National police services	532,754	34,246	...	382,291
...	23,000,000	...	(3,376,160)	19,623,840	Pensions under the *RCMP Continuation Act*	19,623,840	...	...	20,436,708
...	55,821,000	1	9,179,067	65,000,068	To compensate members of the RCMP for injuries received in the performance of duty	62,016,138	2,983,930	...	55,118,533
...	1,535,000	...	650,000	2,185,000	Payments, in the nature of Workers' Compensation, to survivors of members of the Force	2,176,625	8,375	...	2,068,227
...	100,000	...	(100,000)	...	Pensions to families of members of the RCMP who have lost their lives while on duty	...	...	...	...
...	1,900	...	...	1,900	Royal Canadian Mounted Police Veterans Association	1,900	...	...	1,900
...	1,900	...	...	1,900	International Association of Chiefs of Police	1,900	...	...	1,900
...	12,450,000	1,400,000	...	13,850,000	Registration, licensing and supporting infrastructure	12,519,770	1,330,230	...	11,075,742
...	250,000	...	...	250,000	Policy, regulatory, communication and portfolio integration	147,500	102,500	...	177,500
...	**93,545,880**	**1,400,001**	**6,633,827**	**101,579,708**	**Total Agency**	**97,083,205**	**4,496,503**	**...**	**89,262,801**
...	**396,694,024**	**2,599,602**	**(30,166,173)**	**369,127,453**	**Total Ministry**	**275,755,588**	**93,371,865**	**...**	**222,463,581**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Canada Border Services Agency			
Budgetary (respendable revenues)			
Access	20,733,636	20,733,636	20,507,972
Total Agency—Budgetary	**20,733,636**	**20,733,636**	**20,507,972**
Correctional Service			
Budgetary (respendable revenues)			
CORCAN (SOA)	77,540,000	94,311,557	82,976,876
Non-budgetary (respendable receipts)			
Parolees' Loan Account	...	1,230	3,131
Total Agency—			
Budgetary	**77,540,000**	**94,311,557**	**82,976,876**
Non-budgetary	**...**	**1,230**	**3,131**
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Federal and international operations	10,809,224	8,529,320	7,696,640
Protective policing services	10,394,605	7,910,711	5,378,939
Community, contract and aboriginal policing	1,438,968,482	1,322,971,143	1,252,100,630
Criminal intelligence operations	1,200,803	947,702	855,182
Technical policing operations	4,203,309	2,369,256	2,137,956
Policing support services	1,200,803	983,278	856,647
National police services	7,502,506	8,080,386	7,803,478
Total Agency—Budgetary	**1,474,279,732**	**1,351,791,796**	**1,276,829,472**
Total Ministry—			
Budgetary	**1,572,553,368**	**1,466,836,989**	**1,380,314,320**
Non-budgetary	**...**	**1,230**	**3,131**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	458,158	1,878,483
Adjustments to prior year's payables	4,478,751	9,566,170
	4,936,909	11,444,653
Miscellaneous revenues	76,170	35,387
Total Department	**5,013,079**	**11,480,040**
Canada Border Services Agency		
Tax revenues—		
Goods and services tax (GST)/Harmonized sales tax (HST)	19,502,797,448	21,322,736,980
Less: Government tax remission order	54,350,640	32,434,620
	19,448,446,808	21,290,302,360
Excise tax—Motive fuel—Gasoline	91,954,994	56,615,158
Customs import duties	3,902,834,236	3,704,221,852
Excise duties—		
Matured spirits	5,057	2,468
Unmatured spirits	317,303	431,599
Beer	6,410	2,405
Cigarettes	1,190,758,293	858,689,519
Cigars	42,695,920	36,323,126
Canadian raw leaf tobacco	1,616,194	219,040
	1,235,399,177	895,668,157
Other excise taxes and duties—		
Manufacturers' taxes—		
Jewellery	91,494	2,448,336
Automobiles	4,723,263	929,021
Automotive air conditioners	35,872,313	17,416,747
Wines	2,773,292	2,537,045
Sundries	2,587,199	(67,119)
	46,047,561	23,264,030
Total tax revenues	**24,724,682,776**	**25,970,071,557**

Revenues—*Continued*

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	297,515	2,207,377
Adjustments to prior year's payables	2,307,941	1,992,428
	2,605,456	4,199,805
Sales of goods and services—		
Rights and privileges	1,315,603	1,876,472
Lease and use of public property	(7)	...
Services of a regulatory nature	7,381,421	6,442,201
Services of a non-regulatory nature	11,491,241	14,124,735
Sales of goods and information products	141	715
Other fees and charges	307,802	181,293
	20,496,201	22,625,416
Proceeds from the disposal of surplus Crown assets	137,716	274,328
Miscellaneous revenues—		
Interest and penalties	*30,153,943*	*26,785,034*
Sundries—		
Court fines	1,211,989	1,036,575
Seizures	390,584	15,727,291
Other	25,955,938	4,904,031
	27,558,511	*21,667,897*
	57,712,454	48,452,931
Total other revenues	**80,951,827**	**75,552,480**
Total Agency	**24,805,634,603**	**26,045,624,037**
Canadian Security Intelligence Service		
Other revenues—		
Return on investments—		
Interest on bank deposits	66,623	43,772
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	217,541	599,474
Adjustments to prior year's payables	3,661,867	478,287
	3,879,408	1,077,761
Sales of goods and services—		
Lease and use of public property	62,190	62,190
Services of a regulatory nature	1,441,290	3,123,480
Other fees and charges	535,645	492,579
	2,039,125	3,678,249
Proceeds from the disposal of surplus Crown assets	654,788	855,588
Miscellaneous revenues	31,533	43,578
Total Agency	**6,671,477**	**5,698,948**
Correctional Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	906,840	930,115
Adjustments to prior year's payables	1,736,599	505,161
	2,643,439	1,435,276
Sales of goods and services—		
Lease and use of public property—		
Rentals	65,545	53,648
Board and lodging – Inmates	645,441	596,777
	710,986	*650,425*
Services of a non-regulatory nature—		
Meal sales	9,117	27,542
Psychiatric services – Contracted	1,201,599	517,891
Inmate maintenance – Contracted (federal-provincial agreements)	4,147,270	3,250,216
Laundry service	1,185	860
Access to information fees	2,974	2,312
CORCAN sales – Training fee	23,308,000	22,262,344
	28,670,145	*26,061,165*
Sales of goods and information products—		
Sale of manufactured products	2,362,827	2,274,247
CORCAN sales – Sale of manufactured products	71,055,345	60,456,072
	73,418,172	*62,730,319*
Other fees and charges	*(707,777)*	*731,841*
	102,091,526	90,173,750
Proceeds from the disposal of surplus Crown assets	1,020,671	866,371

Revenues—*Continued*

	Current year	Previous year
	$	$
Miscellaneous revenues—		
Gain on exchange for revaluation at year-end	....	3,201
Fines and forfeitures	218,027	197,776
Provincial sales tax commissions	852	1,100
Telephone commissions	102,757	191,032
Claims for the Crown	31,985	40,165
Sundries	218,097	123,081
	571,718	556,355
Total Agency	**106,327,354**	**93,031,752**
National Parole Board		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	16,430	11,744
Adjustments to prior year's payables	87,442	1,795
	103,872	13,539
Sales of goods and services—		
Services of a non-regulatory nature	1,438,491	969,000
Other fees and charges—		
Deferred revenues	(351,210)	5,616
	1,087,281	974,616
Proceeds from the disposal of surplus Crown assets	6,531	2,303
Miscellaneous revenues	163	256
Total Agency	**1,197,847**	**990,714**
Office of the Correctional Investigator		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	77,519	....
Adjustments to prior year's payables	8,204	....
	85,723	....
Miscellaneous revenues	10	....
Total Agency	**85,733**	....

	Current year	Previous year
	$	$
Royal Canadian Mounted Police		
Other revenues—		
Return on investments—		
Other accounts—		
Loans and advances to persons posted abroad—		
Interest	6,152	35,047
Refunds of previous years' expenditures—		
Repayment for operating expenditures and management goods or service	7,299,987	6,799,026
Repayment for repairs to motor vehicles	542,411	257,299
Sundries	9,412	1,000
Other	....	5,456
Adjustments to prior year's payables	679,274	685,793
	8,531,084	7,748,574
Sales of goods and services—		
Services of a regulatory nature—		
Access to information	7,079,671	3,624
Other	....	7,711,419
	7,079,671	*7,715,043*
Services of a non-regulatory nature—		
Police services to local governments	487,572,470	490,030,166
Police services to provincial and territorial governments	913,504,468	869,420,130
Other fees	2,983,000	2,490,640
Other revenues from rights and royalties	387,130	654,572
License fees	1,617	2,833
Paid parking	85,795	78,071
Rental of residential buildings	7,322,129	6,773,335
Rental of non-residential buildings	104,116	78,599
Sale of kit and clothing to members	281,870	297,571
Sales of information products	89,262	86,129
Sales of other goods	3,915,084	3,626,601
Sundries	12,453,715	7,940,654
	1,428,700,656	*1,381,479,301*
Other fees and charges—		
Deferred revenues	6,275,202	28,099,603
Sundries	3,462,207	4,299,660
Other	....	(986,448)
	9,737,409	*31,412,815*
	1,445,517,736	1,420,607,159

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	8,398,049	4,644,561
Miscellaneous revenues	...	5,872
Total Agency	**1,462,453,021**	**1,433,041,413**
Royal Canadian Mounted Police External Review Committee		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	23,268	...
Total Agency	**23,268**	**...**
Royal Canadian Mounted Police Public Complaints Commission		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	2,222	...
Adjustments to prior year's payables	65,105	598
	67,327	598
Miscellaneous revenues	946	...
Total Agency	**68,273**	**598**
Ministry Summary		
Tax revenues	24,724,682,776	25,970,071,557
Other revenues—		
Return on investments	72,775	78,819
Refunds of previous years' expenditures	22,876,486	25,920,206
Sales of goods and services	1,571,231,869	1,538,059,390
Proceeds from the disposal of surplus Crown assets	10,217,755	6,643,151
Miscellaneous revenues	58,392,994	49,094,379
Total other revenues	1,662,791,879	1,619,795,945
Total Ministry	**26,387,474,655**	**27,589,867,502**

SECTION 23

2007-2008

PUBLIC ACCOUNTS OF CANADA

Public Works and Government Services

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Strategic Outcome

Quality services: departments and agencies benefit from a range of efficient government-wide central services.

Program Activity Descriptions

Acquisition services

Acquire goods and services on behalf of the federal government. Manage the supply process by assisting clients with the requirements definition, bid solicitation and evaluation, contract negotiation and administration and also includes investments in procurement reform and activities associated with Way Forward implementation. Manage all procurement-related aspects of major projects (over $100 million). Regional offices carry out Public Works and Government Services (PWGSC) acquisition activities across Canada. PWGSC also maintains offices in the U.S. and Europe principally to service the needs of the military.

Optional Services Revolving Fund

A financial fund which provides specialized services to client departments, such as marine inspection and technical services, management of seized property, travel management, communications procurement, consensus standards and conformity assessment services. Provides disposal services for client departments. Procurement vaccines and drugs on behalf of provinces and territories.

Defence Production Revolving Fund

Legacy fund presently unused. Maintained to provide for acquisition services of military supplies in the event of emergency.

Federal accommodation and holdings

Effective management of real property investment, under the custodianship of PWGSC, in support of the delivery of government programs.

Real Property Services Revolving Fund

The provision, on a fee for service basis, of optional real property services to other custodial departments and to other departments and agencies requesting services over and above those funded by the Federal accommodation and holdings service line program.

Real Property Disposition Revolving Fund

The provision, on a cost-recovery basis, of routine disposals of all Government of Canada real property assets no longer required in order to generate revenue for the Crown.

Information management (IM)/Information technology (IT) services

IM/IT services provides information management and information technology based solutions to the Government of Canada. It also provides infrastructure, design, and leadership to major government-wide service projects.

Telecommunications Services Revolving Fund

Telecommunications services provides network and infrastructure services, voice telecommunications services, satellite services, and managed services. This activity is the only one currently managed through a fully compensatory client paid revolving fund.

Business integration services

The Department will deliver directly or facilitate the delivery of integrated services to customer departments and to PWGSC including: management and delivery of the Personnel and facility security screening program and the Controlled goods program; integration of the delivery of PWGSC's wide range of services when customer departments require an integrated solution for a complex project; management and delivery of the Department's marketing and multimedia services; and, identification and coordination of shared services opportunities. These activities are conducted and managed nationally through our National Capital area and regional offices.

Translation and interpretation to Parliament, conference interpretation, terminology

Translation and interpretation to Parliament, conference interpretation, terminology.

Translation Bureau Revolving Fund

Provision of translation, technolinguistic and other linguistic services to the judiciary and federal departments and agencies on a cost-recovery basis. Upon request, provision of translation, technolinguistic and other linguistic services to other governments in Canada and international organizations on a cost-recovery basis.

Consulting and Audit Canada Revolving Fund

Provide on an optional and fee-for-service basis, consulting and audit services to federal departments and agencies, and upon request, to provincial, territorial, municipal and aboriginal governments in Canada and to foreign governments and international organizations.

Government information services

Management of the Government of Canada's communication platform by providing multi-channel access to information on government programs and services (via 1 800 O-Canada toll free line, Canada.gc.ca web site and Canada Gazette).

Receiver general services

Maintain operations for Departmental Financial Management System. Provide optional document-imaging services for departments. Provide optional payment-related printing such as tax information statements and pay statements. Optional services are provided on a cost-recovery basis.

Public service compensation services

Communications services for public servants and pensioners using pay/pension payment stub envelopes, and provision of pension services to the Department of National Defence.

Strategic Outcome

Sound stewardship: Canadians benefit from the application of sound stewardship and oversight in the provision of government-wide central services.

Program Activity Descriptions

Supply operations stewardship

Acquisition policy, contract quality assurance, professional development, vendor performance and review and other management and administrative activities to support program delivery.

Real property stewardship

Provision of strategic leadership and proactive management of the resources and real property assets to support the delivery of government programs.

Information management (IM)/Information technology (IT) stewardship

IT stewardship provides IT standards, architecture, engineering, security, client interface/relationship, branch program management, strategy and governance.

Business integration performance management

The Department will determine customer departments' strategic business needs; gather information on customers' upcoming requirements and communicate it to the business line branches; communicate business line information to our customers to align their service delivery expectations with PWGSC's evolving service delivery capacity; develop the infrastructure to effectively manage the Customer relationship function; and, from a departmental perspective measure and monitor customers' perceptions of the value of PWGSC's services and report the results to the business lines so that they can be incorporated into their service planning, development and improvement processes. These activities are conducted and managed nationally through our National Capital area and regional offices.

Translation stewardship

Program management, strategy, governance, monitoring and support activities. Also encompasses activities that are necessary to:

- ensure the security of supply of linguistic services to Parliament, the judiciary and the federal government;
- foster the development and growth of the Canadian language industry;
- ensure the development and dissemination of translation, terminology and technolinguistic standards in Canada; and
- exercise the role of functional specialist in the translation, terminology, interpretation, linguistic and technolinguistic domains for the other departments and agencies.

Government information stewardship

Government information stewardship activities provide government-wide strategic management, coordination and monitoring in the areas of advertising, public opinion research, exhibitions, public access to on-line information, publishing, administration of Crown copyright and electronic media monitoring. These activities are detailed in the Government of Canada's communications policy and its associated procedures.

Receiver general stewardship

Maintain high-quality support for the Consolidated Revenue Fund and the Accounts of Canada (revenue collection, cash management operations, payment services, Public Accounts, Monthly Statement of Financial Operations, Central Accounts).

Public service pay stewardship

Administration of the Government's payroll processes. Development and maintenance of computer systems and national service office infrastructure. Training and advice to departmental compensation advisors. Liaison with compensation advisors, Treasury Board Secretariat (TBS) and insurance companies regarding dental insurance plan.

Public service pension stewardship

Administration of the Government's pension processes. Development and maintenance of computer systems. Provision of advice and training. Provision of insurance services including liaison with pensioners, insurance companies and on occasionally, employees. Development of insurance procedural directives and training courses for delivery to the compensation community.

Office of green government operations services

The Office of green government operations (OGGO) provides a range of high-quality environmental services to government departments, including PWGSC, operating on a fee-for service basis using the Real Property Services Revolving Fund. The OGGO offers a team of experienced environmental professionals providing services in the area of indoor air quality, environmental management services, contaminated sites remediation, environmental engineering, environmental evaluations, audits and assessments, energy management and other related services aimed at the greening of government operations.

Office of green government operations stewardship

The OGGO provides advice, functional guidance and leadership to departments on a wide range of activities related to the greening of government operations. It supports Treasury Board Secretariat in the ongoing development of policy and performance management related to this area, including the development and ongoing refinement of a government-wide performance management framework for greening government operations. It also plans and develops PWGSC's sustainable development strategies, monitors performance, and drafts the Department's annual sustainable development performance report.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	2,119,081,000	...	...	2,119,081,000	1	Operating expenditures				
...	...	174,593,673	...	174,593,673	1a	Transfer of $6,720,384 from Public Works and Government Services Vote 5, and $3,000,000 from Human Resources and Skills Development Vote 5				
...	...	1	...	1	1b	Transfer of $5,660,259 from Public Works and Government Services Vote 5				
...	...	...	12,380,643	12,380,643		Transfer from: Vote 5				
...	...	...	3,000,000	3,000,000		Vote 5 (Human Resources and Skills Development)				
...	...	...	3,096,592	3,096,592		TB Vote 10 (1)				
...	...	...	5,992,000	5,992,000		TB Vote 15 (1)				
...	...	...	25,902,956	25,902,956		TB Vote 22 (1)				
...	...	...	17,384,933	17,384,933		TB Vote 23 (1)				
...	...	...	(257,146,488)	(257,146,488)		Transfer to: Vote 1 (Canada Revenue Agency)				
...	...	...	(31,300)	(31,300)		Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(16,138,000)	(16,138,000)		Vote 1 (Human Resources and Skills Development)				
...	...	...	(202,260)	(202,260)		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(262,679)	(262,679)		Vote 1 (Natural Resources)				
...	...	...	(158,400)	(158,400)		Vote 1 (Treasury Board)				
...	...	...	(1,380,673)	(1,380,673)		Vote 5				
...	...	...	(18,400)	(18,400)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(586,000)	(586,000)		Vote 30 (Agriculture and Agri-Food)				
...	...	...	(111,967)	(111,967)		Vote 35 (Treasury Board)				
...	...	...	(691,000)	(691,000)		Vote 45 (Canadian Heritage)				
...	2,119,081,000	174,593,674	(208,970,043)	2,084,704,631		Total – Vote 1	1,938,091,991	146,612,640	...	2,201,244,711
...	340,210,000	...	...	340,210,000	5	Capital expenditures				
...	...	37,097,133	...	37,097,133	5a	Capital expenditures				
...	...	1	...	1	5b	Transfer of $1,380,673 from Public Works and Government Services Vote 1				
...	...	...	1,380,673	1,380,673		Transfer from Vote 1				
...	...	...	(12,380,643)	(12,380,643)		Transfer to: Vote 1				
...	...	...	(22,471,000)	(22,471,000)		Vote 45 (Canadian Heritage)				
...	340,210,000	37,097,134	(33,470,970)	343,836,164		Total – Vote 5	304,834,669	39,001,495	...	256,738,699
...	74,522	...	(198)	74,324	(S)	Minister of Public Works and Government Services – Salary and motor car allowance	74,324	...	...	72,922
...	82,321,000	...	27,996,154	110,317,154	(S)	Contributions to employee benefit plans	110,317,154	...	...	107,352,246

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
6,393,683	(8,000,000)	—	8,000,000	6,393,683	(S)	Real Property Disposition Revolving Fund	(8,711,496)	8,796,425[2]	6,308,754	(6,104,512)
38,246,407	...	—	—	38,246,407	(S)	Optional Services Revolving Fund	(3,319,169)	—	41,565,576	(892,582)
24,606,591	...	—	—	24,606,591	(S)	Consulting and Audit Canada Revolving Fund	(19,821)	—	24,626,412	(461,179)
32,698,604	...	...	—	32,698,604	(S)	Translation Bureau Revolving Fund				
...	...	...	1,319,353	1,319,353		Transfer from TB Vote 23 [1]				
32,698,604	...	...	1,319,353	34,017,957		Total	3,281,823	—	30,736,134	4,616,021
150,000,000	...	...	...	150,000,000	(S)	Real Property Services Revolving Fund	(504,120)	—	150,504,120	—
29,533,595	...	...	—	29,533,595	(S)	Telecommunications and Informatics Common Services Revolving Fund	(670,215)	—	30,203,810	(6,834,532)
100,000,000	...	...	...	100,000,000	(S)	Defence Production Revolving Fund	—	—	100,000,000	—
...	...	...	2,707,212	2,707,212	(S)	Refunds of amounts credited to revenues in previous years	2,707,212	—	—	1,946,105
272,553	...	...	262,284	534,837	(S)	Spending of proceeds from the disposal of surplus Crown assets	447,386	—	87,451	644,960
...	...	...	2,446	2,446	(S)	Collection agency fees	2,446	—	—	776
...	...	—	459,675,852	459,675,852	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	459,675,852	—	—	467,800,726
...	...	...	(458,060,165)	(458,060,165)	(S)	Recoveries from custodian departments	(458,060,165)	—	—	(468,077,645)
—	...	—	21,937	21,937	(S)	Losses on foreign exchange	21,937	—	—	6,169
—	...	—	...	...		Appropriations not required for the current year	—	—	—	45,384,905
381,751,433	2,533,686,522	211,690,808	(200,516,138)	2,926,612,625		Total budgetary	2,348,169,808	194,410,560	384,032,257	2,603,442,790
11,280,479	—	—	...	11,280,479	L15b	Imprest funds, accountable advances and recoverable advances. Limit $22,000,000 (Net)	5,858,272	—	5,422,207	(10,037,884)
47,966,791	...	—	...	47,966,791	(S)	(L) *Seized Property Management Act*, 1993 section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	(941,649)	—	48,908,440	2,207,334
59,247,270	...	—	...	59,247,270		Total non-budgetary	4,916,623	—	54,330,647	(7,830,550)
						Total Ministry—				
381,751,433	**2,533,686,522**	**211,690,808**	**(200,516,138)**	**2,926,612,625**		**Budgetary**	**2,348,169,808**	**194,410,560**	**384,032,257**	**2,603,442,790**
59,247,270	...	...	...	**59,247,270**		**Non-budgetary**	**4,916,623**	—	**54,330,647**	**(7,830,550)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

[2] Any year-end accumulated surplus in excess of $5,000,000 will be deposited to the Consolidated Revenue Fund as approved by Treasury Board, January 19, 1995.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Acquisition services	243,988,795	247,137,126	...	...	...	...	82,371,055	82,371,055	...	...	161,617,740	164,766,071
Optional Services Revolving Fund	138,618,407	101,493,313	...	...	...	...	100,372,000	104,812,482	...	...	38,246,407	(3,319,169)
Defence Production Revolving Fund	100,000,000	...	...	...	...	...	...	...	...	...	100,000,000	...
Federal accommodation and holdings	2,104,401,888	1,991,762,567	322,485,031	284,058,277	1,615,687	1,615,687	756,396,757	756,396,757	...	...	1,672,105,849	1,521,039,774
Real Property Services Revolving Fund	1,042,293,000	1,035,673,150	...	...	...	...	892,293,000	1,036,177,270	...	...	150,000,000	(504,120)
Real Property Disposition Revolving Fund	18,393,683	2,452,017	...	...	...	...	12,000,000	11,163,513	...	...	6,393,683	(8,711,496)
Information management (IM)/ Information technology (IT) services	445,393,840	443,575,592	21,351,133	20,776,392	...	...	249,646,583	249,646,583	...	...	217,098,390	214,705,401
Telecommunications Services Revolving Fund	163,845,235	196,709,784	...	...	...	...	134,300,000	197,368,365	...	...	29,545,235	(658,581)
Business integration services	46,534,856	44,507,388	...	...	...	...	28,181,700	28,181,700	...	...	18,353,156	16,325,688
Translation and interpretation to Parliament, conference interpretation, terminology	57,748,000	57,764,800	...	...	...	...	...	...	...	...	57,748,000	57,764,800
Translation Bureau Revolving Fund	248,917,027	218,601,409	...	...	...	...	214,899,000	215,319,516	...	...	34,018,027	3,281,893
Consulting and Audit Canada Revolving Fund	78,269,048	35,284,128	...	...	...	...	53,662,000	35,303,492	...	...	24,607,048	(19,364)
Government information services	19,039,716	20,251,447	...	...	...	...	5,802,781	5,802,781	...	...	13,236,935	14,448,666
Receiver general services	10,972,423	10,193,891	...	...	...	...	2,370,308	2,370,308	...	...	8,602,115	7,823,583
Public service compensation services	5,680,409	5,458,487	...	...	...	...	3,386,888	3,386,888	...	...	2,293,521	2,071,599
Supply operations stewardship	67,503,941	52,114,141	...	...	...	...	4,668,904	4,668,904	...	...	62,835,037	47,445,237
Real property stewardship	76,321,089	70,377,992	...	...	...	...	3,340,013	3,340,013	...	...	72,981,076	67,037,979
Information management (IM)/ Information technology (IT) stewardship	18,803,217	15,038,866	...	...	...	...	1,113,338	1,113,338	...	...	17,689,879	13,925,528
Business integration performance management	45,633,971	45,633,971	...	...	...	...	38,580,987	38,580,987	...	...	7,052,984	7,052,984
Translation stewardship	2,449,000	2,449,000	...	...	...	...	...	...	...	...	2,449,000	2,449,000
Government information stewardship	22,088,363	21,462,049	...	...	...	...	...	...	...	...	22,088,363	21,462,049
Receiver general stewardship	150,585,736	146,113,212	...	...	...	...	19,469,990	19,469,990	...	...	131,115,746	126,643,222
Public service pay stewardship	44,724,907	43,411,796	...	...	...	...	6,705,609	6,705,609	...	...	38,019,298	36,706,187
Public service pension stewardship	98,954,565	97,542,942	...	...	...	...	74,151,647	74,151,647	...	...	24,802,918	23,391,295

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Office of green government operations services	10,621,000	10,200,362	...	...	...	...	...	...	...	...	10,621,000	10,200,362
Office of green government operations stewardship	5,042,887	4,792,889	...	...	...	...	1,951,669	1,951,669	...	...	3,091,218	2,841,220
Imprest funds, accountable advances and recoverable advances	...	...	...	...	...	...	...	...	11,280,479	5,858,272	11,280,479	5,858,272
Seized property management	...	...	...	...	...	...	...	...	47,966,791	(941,649)	47,966,791	(941,649)
Sub-total—												
Budgetary	5,266,825,003	4,920,002,319	343,836,164	304,834,669	1,615,687	1,615,687	2,685,664,229	2,878,282,867	...	...	2,926,612,625	2,348,169,808
Non-budgetary	...	...	...	...	...	...	...	...	59,247,270	4,916,623	59,247,270	4,916,623
Revenues netted against expenditures	(2,685,664,229)	(2,878,282,867)	...	...	...	...	(2,685,664,229)	(2,878,282,867)	...	...	...	...
Total Ministry—												
Budgetary	**2,581,160,774**	**2,041,719,452**	**343,836,164**	**304,834,669**	**1,615,687**	**1,615,687**	**...**	**...**	**...**	**...**	**2,926,612,625**	**2,348,169,808**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**59,247,270**	**4,916,623**	**59,247,270**	**4,916,623**

Transfer Payments

Source of authorities						Disposition of authorities			
Available	As shown in							Available	
from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
					Federal accommodation and holdings				
...	506,470,280	...	(46,794,428)	459,675,852	(S) Payment in lieu of taxes to municipalities and other taxing authorities	459,675,852	...	...	467,800,726
...	(506,470,280)	...	48,410,115	(458,060,165)	(S) Recoveries from custodian departments	(458,060,165)	...	...	(468,072,645)
...	...	...	...	...	Items not required for the current year	...	...	...	44,120,000
...	**...**	**...**	**1,615,687**	**1,615,687**	**Total—Grants**	**1,615,687**	**...**	**...**	**43,848,081**
					Contributions				
					Federal accommodation and holdings				
...	...	...	...	...	Items not required for the current year	...	...	...	**1,264,905**
...	...	...	**1,615,687**	**1,615,687**	**Total Ministry**	**1,615,687**	...	...	**45,112,986**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Budgetary (respendable revenues)			
Acquisition services	82,371,055	82,371,055	60,489,594
Optional Services Revolving Fund	100,372,000	104,812,482	95,209,225
Federal accommodation and holdings	756,396,757	756,396,757	472,341,108
Real Property Services Revolving Fund	892,293,000	1,036,177,270	984,753,835
Real Property Disposition Revolving Fund	12,000,000	11,163,513	8,861,452
Information management (IM)/Information technology (IT) services	249,646,583	249,646,583	196,057,063
Telecommunications Services Revolving Fund	134,300,000	197,368,365	168,172,726
Business integration services	28,181,700	28,181,700	22,877,540
Translation Bureau Revolving Fund	214,899,000	215,319,516	207,083,575
Consulting and Audit Canada Revolving Fund	53,662,000	35,303,492	71,856,309
Government information services	5,802,781	5,802,781	9,182,351
Receiver general services	2,370,308	2,370,308	3,416,277
Public service compensation services	3,386,888	3,386,888	2,578,825
Supply operations stewardship	4,668,904	4,668,904	3,723,972
Real property stewardship	3,340,013	3,340,013	2,016,250
Information management (IM)/Information technology (IT) stewardship	1,113,338	1,113,338	809,258
Business integration performance management	38,580,987	38,580,987	34,619,215
Receiver general stewardship	19,469,990	19,469,990	17,961,523
Public service pay stewardship	6,705,609	6,705,609	7,769,848
Public service pension stewardship	74,151,647	74,151,647	52,576,248
Office of green government operations stewardship	1,951,669	1,951,669	5,429,164
Total budgetary	2,685,664,229	2,878,282,867	2,427,785,358
Non-budgetary (respendable receipts)			
Imprest fund recovery	11,280,479	...	10,037,884
Seized property recovery	...	43,460,476	32,998,147
Total non-budgetary	11,280,479	43,460,476	43,036,031
Total Ministry—			
Budgetary	**2,685,664,229**	**2,878,282,867**	**2,427,785,358**
Non-budgetary	**11,280,479**	**43,460,476**	**43,036,031**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	8,359,428	3,027,481
Adjustments to prior year's payables	11,023,742	4,971,423
	19,383,170	7,998,904
Sales of goods and services—		
Lease and use of public property	*439,675,228*	*412,432,660*
Services of a regulatory nature—		
Earnings from dry docks	6,371,551	5,542,169
Sundries	100,942,359	74,521,472
	107,313,910	*80,063,641*
Services of a non-regulatory nature—		
Rentals, licences and permits	*1,278,111,797*	*955,269,392*
Sales of goods and information products—		
Sales of goods and information products	11,163,513	10,919,101
Publications	8,272,181	9,066,916
Sundries	899,137,258	818,097,369
	918,572,952	*838,083,386*
Other fees and charges	*142,027,039*	*138,631,835*
	2,885,700,926	2,424,480,914
Proceeds from the disposal of surplus Crown assets	262,284	272,553
Miscellaneous revenues—		
Gifts to the Crown	385,934	172,790
Gain on foreign exchange	126,659	33,789
Sundries	1,389,743,562	54,438,438
	1,390,256,155	54,645,017
Total Ministry	**4,295,602,535**	**2,487,397,388**

SECTION 24

2007-2008

PUBLIC ACCOUNTS OF CANADA

Transport

Department

Canada Post Corporation

Canadian Air Transport Security Authority

Canadian Transportation Agency

Federal Bridge Corporation Limited

Marine Atlantic Inc.

National Capital Commission

Office of Infrastructure of Canada

Old Port of Montreal Corporation Inc.

Royal Canadian Mint

The Jacques Cartier and Champlain Bridges Incorporated

Transportation Appeal Tribunal of Canada

VIA Rail Canada Inc.

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Transfer payments	24.13
Details of respendable amounts	24.17
Revenues	24.17

Department

Strategic Outcome

An efficient transportation system that contributes to Canada's economic growth and trade objectives.

Program Activity Descriptions

Policies, programs and infrastructure in support of a market-based framework

This program activity encompasses the development of transportation policies, legislation, programs and infrastructure support in such a manner that competition and market forces guide the growth and development of the national transportation system, and that a strong and healthy marketplace encourages existing competitors and new entrants to innovate and provide new services to meet the transportation needs of Canadians. Contributing activities under the policy element of this program activity include monitoring and analysis of the Canadian transportation system, annual reporting on the health of the system, economic studies and the development of new policies. Transport Canada also administers airport, port, highway and bridge subsidy programs and performs landlord and monitoring functions for the Department for ports, airports and air navigation system sites. Under the infrastructure element of this program activity, Transport Canada negotiates the divestiture of ports, airports and seaway lands to local interests, and operates airports and ports until their transfer, as well as federally owned remote airports and remote ports.

Strategic Outcome

A safe and secure transportation system that contributes to Canada's social development and security objectives.

Program Activity Descriptions

Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system

The program activity covers policies, rule-making, monitoring and enforcement, and outreach in support of a safe and secure transportation system. It also encompasses the development of national legislation, regulation and standards, and carries out monitoring, testing, inspection, enforcement, education and developmental activities to promote safety and security in all transportation modes. It also covers emergency preparedness plans and delivers aircraft services to government and other transportation bodies.

Strategic Outcome

An environmentally responsible transportation system that contributes to Canada's sustainable development objectives.

Program Activity Descriptions

Policies and programs in support of sustainable development

This program activity encompasses the development and implementation of programs and policies to protect the natural environment and to achieve a more sustainable transportation system in Canada.

Canada Post Corporation

Strategic Outcome

Provision of parliamentary mailing privileges, services to the blind and declining transitional funding for the Canada Post Corporation pension plan.

Program Activity Descriptions

Concessionary governmental services

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

Transition funding for Canada Post Corporation pension plan

Payment for transitional support for the implementation of the Canada Post Corporation pension.

Canadian Air Transport Security Authority

Strategic Outcome

Critical elements of the air transportation system as assigned by the Government are secured.

Program Activity Descriptions

Securing critical elements of the Canadian air transportation system

The Canadian Air Transport Security Authority (CATSA) is a parent Crown corporation that provides effective and efficient screening of persons who access aircraft or restricted areas, the property in their possession or control, and the belongings or baggage that they give to an air carrier for transport. CATSA also contributes funding to eligible airports to help offset the cost of providing airport policing services and administers the funding for the RCMP's Canadian air carrier protective program.

Canadian Transportation Agency

Strategic Outcome

A fair and transparent economic regulatory regime that helps achieve a viable and accessible national transportation system.

Program Activity Descriptions

Economic regulation of the federal transportation system

Economic regulation of air, rail, and marine transportation through the administration of laws, regulations, voluntary codes of practice, educational and outreach programs and through the resolution of disputes. As an independent quasi-judicial administrative tribunal reporting to the Parliament of Canada through the Minister of Transport, the Canadian Transportation Agency makes its decisions independently, on a wide range of matters affecting Canadian transportation.

Federal Bridge Corporation Limited

Strategic Outcome

Safe and efficient transit on the infrastructure maintained, operated and managed by the Federal Bridge Corporation Limited.

Program Activity Descriptions

Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements

This program activity encompasses the construction of a new low-level bridge in Cornwall, to replace the deteriorating North Channel Span of the Seaway International Bridge, as well as related infrastructure improvements on Cornwall Island.

Marine Atlantic Inc.

Strategic Outcome

A safe, reliable, efficient, affordable and environmentally responsible ferry service between the Island of Newfoundland and the Province of Nova Scotia.

Program Activity Descriptions

Ferry services

Marine Atlantic Inc. is a parent Crown corporation that fulfills Canada's constitutional obligation to Newfoundland and Labrador (NL) to provide a year-round ferry service between North Sidney, Nova Scotia and Port aux Basques, NL. It also operates a non-constitutional seasonal service between North Sydney and Argentia, NL.

National Capital Commission

Strategic Outcome

Optimum contribution of federal lands and public programs in creating a Capital as a source of pride and of national significance.

Program Activity Descriptions

Animating and promoting the capital

The objective is to generate pride and promote unity through programming in the Capital. The main products are a series of high-impact events (notably Canada Day and Winterlude), interpretative programs and commemorations. As well, this activity works to increase Canada-wide awareness of the Capital by means of national marketing and communications campaigns that present the Capital as a place where Canadians can experience Canadian heritage, culture and achievements.

Planning, design and land use

This activity guides the use and physical development of federal lands, coordinates development and ensures excellence in design and planning on federal lands in order that it is appropriate to the role and significance of the Capital. Products include long-term visionary plans, prepared in consultation with other planning jurisdictions and departments, to guide land uses, development and management of Capital lands as well as the identification of the National Interest Land Mass to be held in trust for future generations. Under the *National Capital Act*, the National Capital Commission (NCC) is responsible for the review and approval of all proposals for land-use changes, designs and land disposals on federal lands in Canada's Capital region (CCR) to ensure that they are appropriate to their significance, natural environment and heritage. The NCC develops strategies and facilitates federal involvement in CCR transportation and transit, and participates in joint studies with provincial and municipal partners to address inter-provincial and urban transportation issues. Programs also include management of the NCC's built heritage, cultural landscapes, archaeological assets and collections, as well as approval of heritage building designations in the Capital. Clients include the NCC, all government organizations with interests in CCR, Canadians, and other visitors, plus international and private agencies, all of whom benefit from a meaningful Capital of international quality.

Real asset management

The NCC manages and protects physical assets of national significance in CCR as a legacy for future generations of Canadians. Its objectives are to enhance the rich cultural heritage and natural environment of Canada's Capital and to optimize the contribution of the NCC's extensive lands and buildings in support of the programs and mandate of the Corporation, while ensuring NCC assets are appropriately accessible to the public. Environmental assets and liabilities are managed in a sustainable and responsible manner. The NCC owns over 470 square kilometres or 10% of the CCR, as well as 27 roads and parkways, 570 kilometres of pathways, 1,639 buildings and 110 bridges. The NCC also manages close to 650 leases and the ground operations for most federal organizations in CCR. The NCC manages its assets through the application of relevant policies and regulations and by means of a life-cycle Maintenance and rehabilitation program. The NCC's duties with regard to its real asset base include: safeguarding and preserving the Capital's most treasured cultural, natural and heritage assets (including the Official Residences); the promotion and regulation of public activities on federal lands; natural resource protection and management; environmental stewardship; and the delivery of visitor and recreational services and programs. Where appropriate, the assets are used to generate a stream of revenues to complement federal appropriations in supporting the work of the Corporation (e.g. leasing, land use permits). Land development projects are carried out to enhance the Capital for future generations. This activity is also responsible for the acquisition of national interest properties and disposal of surplus properties. These activities are carried out in close cooperation with the cities of Ottawa and Gatineau and federal organizations (e.g. Public Works and Government Services Canada, Royal Canadian Mounted Police). The NCC also pays Payments in Lieu of Taxes (PILT) to municipalities and school boards in Quebec. Clients include senior political figures (for Official Residences), government bodies at all levels, visitors to the Capital, local residents and all Canadians who benefit from a meaningful Capital.

Office of Infrastructure of Canada

Strategic Outcome

Improving the sustainability of cities and communities and Canada's local, regional and national public infrastructure to enhance the economic, social, cultural and environmental quality of life of Canadians.

Program Activity Descriptions

Infrastructure investments

Contributing to the construction, renewal and/or enhancement of public infrastructure and building capacity in partnership with others.

Policy, knowledge and partnership development

Developing policies promoting the strategic outcome that are based on research and strong partnerships to address existing and emerging challenges and opportunities.

Old Port of Montreal Corporation Inc.

Strategic Outcome

An urban park dedicated to recreational, tourist and cultural activities that safeguard and promote the Old Port of Montreal's cultural heritage while facilitating public access to the waterfront.

Program Activity Descriptions

Management of the Old Port of Montreal as an urban park, a tourist destination offering recreational and cultural activities

The Old Port of Montreal Corporation Inc. (OPMC) is mandated to promote and develop the lands of the Old Port of Montreal in accordance with the approved Master Development Plan. The Plan is, among other things, to ensure free pedestrian access to the site, public sector control on its development and development of the historical, maritime and port character of the site. The OPMC administers, manages, and maintains the property of Her Majesty under a management agreement with Public Works and Government Services Canada, the custodian of the property.

Royal Canadian Mint

Strategic Outcome

The strategic outcome of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;
- ensure that foreign coinage, bullion and refinery services, collectible and other related and services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;
- create an environment where all employees demonstrate the organization's values and celebrate their success; and
- ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

The Jacques Cartier and Champlain Bridges Incorporated

Strategic Outcome

Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques Cartier and Champlain Bridges Incorporated.

Program Activity Descriptions

Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area

This program activity encompasses the operation and maintenance of the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure by carrying out regular and major maintenance work.

Transportation Appeal Tribunal of Canada

Strategic Outcome

To provide the Canadian transportation community with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed by an independent body.

Program Activity Descriptions

Review and appeal hearings

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under the *Aeronautics Act*; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

VIA Rail Canada Inc.

Strategic Outcome

A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.

Program Activity Descriptions

Regional and remote passenger rail services

Provision of year-round, all-weather transportation to rural and remote communities. Remote communities have no other year-round surface transportation link to the national transportation network. The remote services which are part of VIA Rail's network are Montreal-Jonquiere, Quebec, Montreal-Senneterre, Quebec, Sudbury-White River, Ontario, Winnipeg-Churchill, Manitoba, The Pas-Pukatawagan, Manitoba and Jasper, Alberta-Prince Rupert, British Columbia. The regional services are Matapedia-Gaspe, Quebec and Victoria-Courtenay, British Columbia.

Transcontinental passenger rail services

Provision of year-round, all-weather intercity transportation between Toronto and Vancouver and between Montreal and Halifax.

Quebec City – Windsor corridor services

Provision of fast, convenient, and comfortable dowtown-to-downtown transportation, connecting central Canada's largest business and population centres to suburban and smaller communities, as well as linking communities to the national passenger rail network.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Department				
...	318,413,000	...	...	318,413,000	1	Operating expenditures				
...	...	31,284,910	...	31,284,910	1a	Transfer of $721,169 from Transport Vote 55				
...	...	...	721,169	721,169		Transfer from: Vote 55				
...	...	...	341,792	341,792		TB Vote 10 (1)				
...	...	...	11,360,000	11,360,000		TB Vote 15 (1)				
...	...	...	30,224,542	30,224,542		TB Vote 22 (1)				
...	...	...	10,745,194	10,745,194		TB Vote 23 (1)				
...	...	...	(310,000)	(310,000)		Transfer to: Vote 1 (Environment)				
...	...	...	(851,590)	(851,590)		Vote 1 (Fisheries and Oceans)				
...	...	...	(426,000)	(426,000)		Vote 1 (Justice)				
...	...	...	(1,343,000)	(1,343,000)		Vote 1 (National Defence)				
...	...	...	(50,000)	(50,000)		Vote 5 (Atlantic Canada Opportunities Agency)				
...	...	...	(39,000,000)	(39,000,000)		Vote 10				
...	...	...	(690,000)	(690,000)		Vote 10 (Environment)				
...	...	...	(75,000)	(75,000)		Vote 10 (Fisheries and Oceans)				
...	...	...	(5,000)	(5,000)		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	(223,000)	(223,000)		Vote 35 (Justice)				
...	...	...	(44,960)	(44,960)		Vote 35 (Treasury Board)				
...	...	...	(184,900)	(184,900)		Vote 45 (Public Safety and Emergency Preparedness)				
...	...	...	(165,000)	(165,000)		Vote 50 (Public Safety and Emergency Preparedness)				
...	...	...	(199,250)	(199,250)		Vote 70				
...	318,413,000	31,284,910	9,824,997	359,522,907		Total—Vote 1	304,312,315	55,210,592	...	253,862,282
...	73,260,000	...	...	73,260,000	5	Capital expenditures				
...	...	9,580,390	...	9,580,390	5a	Capital expenditures				
...	...	...	(7,000)	(7,000)		Transfer to Vote 5 (National Defence)				
...	73,260,000	9,580,390	(7,000)	82,833,390		Total—Vote 5	72,694,763	10,138,627	...	71,255,420
...	313,144,844	...	...	313,144,844	10	Grants and contributions				
...	...	162,518,374	...	162,518,374	10a	Transfer of $39,000,000 from Transport Vote 1				
...	...	...	39,000,000	39,000,000		Transfer from Vote 1				
...	313,144,844	162,518,374	39,000,000	514,663,218		Total—Vote 10	316,324,028	198,339,190	...	231,125,089
...	74,522	...	(200)	74,322	(S)	Minister of Transport—Salary and motor car allowance	74,322	...	...	72,922
...	3,300,000	...	(794,834)	2,505,166	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	2,505,166	...	...	2,162,649

...	68,658,000	...	(2,730,210)	65,927,790	(S)	Contributions to employee benefit plans	65,927,790	...	...	64,094,006
...	26,900,000	...	(7,968,967)	18,931,033	(S)	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	18,931,033	...	...	23,926,800
...	55,276,156	...	(379,195)	54,896,961	(S)	Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	54,896,961	...	...	54,264,690
1,369,265	...	...	3,039,680	4,408,945	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,369,265	3,039,680	962,801
...	...	...	37,721	37,721	(S)	Refunds of amounts credited to revenues in previous years	37,721	...	...	...
1,369,265	859,026,522	203,383,674	40,021,992	1,103,801,453		Total budgetary	835,704,099	265,057,674	3,039,680	701,726,659
...	...	...	...	...		Non-budgetary appropriations not required for the current year	...	...	...	2,492,000
						Total Department—				
1,369,265	**859,026,522**	**203,383,674**	**40,021,992**	**1,103,801,453**		**Budgetary**	**835,704,099**	**265,057,674**	**3,039,680**	**701,726,659**[2]
...	...	...	...	...		**Non-budgetary**	...	...	...	**2,492,000**
						Canada Post Corporation				
...	122,210,000	...	...	122,210,000	15	Payments to the Canada Post Corporation for special purposes	122,210,000	...	...	147,210,000
500,000,000	...	...	...	500,000,000	(S)	(L) Loans to the Corporation pursuant to the *Canada Post Corporation Act*, sections 28, 29 and 30. Aggregate limit $500,000,000 (Net)	...	...	500,000,000	...
						Total Agency—				
...	**122,210,000**	...	...	**122,210,000**		**Budgetary**	**122,210,000**	...	...	**147,210,000**
500,000,000	...	...	...	**500,000,000**		**Non-budgetary**	...	...	**500,000,000**	...
						Canadian Air Transport Security Authority				
...	455,304,000	...	...	455,304,000	20	Payments to the Canadian Air Transport Security Authority	440,717,000	14,587,000	...	441,068,000
...	**455,304,000**	...	...	**455,304,000**		**Total Agency—Budgetary**	**440,717,000**	**14,587,000**	...	**441,068,000**
						Canadian Transportation Agency				
...	22,611,000	...	...	22,611,000	25	Program expenditures				
...	...	...	240,000	240,000		Transfer from: TB Vote 15 [1]				
...	...	...	1,158,650	1,158,650		TB Vote 22 [1]				
...	...	...	797,007	797,007		TB Vote 23 [1]				
...	22,611,000	...	2,195,657	24,806,657		Total—Vote 25	22,422,508	2,384,149	...	23,288,700
...	3,444,000	...	(375,319)	3,068,681	(S)	Contributions to employee benefit plans	3,068,681	...	...	3,197,314
...	...	...	16,851	16,851	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	16,851	64,682
...	**26,055,000**	...	**1,837,189**	**27,892,189**		**Total Agency—Budgetary**	**25,491,189**	**2,384,149**	**16,851**	**26,550,696**

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
						Federal Bridge Corporation Limited				
...	10,450,000	...	...	10,450,000	30	Payments to the Federal Bridge Corporation Limited	97,707	10,352,293	...	129,441
...	**10,450,000**	**...**	**...**	**10,450,000**		**Total Agency—Budgetary**	**97,707**	**10,352,293**	**...**	**129,441**
						Marine Atlantic Inc.				
...	80,980,000	...	...	80,980,000	35	Payments to Marine Atlantic Inc.	74,445,000	6,535,000	...	82,080,000
...	**80,980,000**	**...**	**...**	**80,980,000**		**Total Agency—Budgetary**	**74,445,000**	**6,535,000**	**...**	**82,080,000**
						National Capital Commission				
...	76,226,000	...	...	76,226,000	40	Payments to the National Capital Commission for operating expenditures				
...	...	800,800	...	800,800	40a	Payments to the National Capital Commission for operating expenditures				
...	...	...	374,000	374,000		Transfer from: TB Vote 15 (1)				
...	...	...	1,191,000	1,191,000		TB Vote 23 (1)				
...	76,226,000	800,800	1,565,000	78,591,800		Total—Vote 40	78,159,800	432,000	...	77,198,427
...	17,935,000	...	...	17,935,000	45	Payments to the National Capital Commission for capital expenditures	17,935,000	...	...	17,935,000
...	**94,161,000**	**800,800**	**1,565,000**	**96,526,800**		**Total Agency—Budgetary**	**96,094,800**	**432,000**	**...**	**95,133,427**
						Office of Infrastructure of Canada				
...	27,362,000	...	...	27,362,000	50	Operating expenditures				
...	...	6,009,771	...	6,009,771	50a	Transfer of $708,711 from Transport Vote 55				
...	...	1	...	1	50b	Transfer of $1,421,508 from Transport Vote 55				
...	...	...	2,130,219	2,130,219		Transfer from: Vote 55				
...	...	...	110,357	110,357		TB Vote 10 (1)				
...	...	...	213,000	213,000		TB Vote 15 (1)				
...	...	...	1,793,908	1,793,908		TB Vote 22 (1)				
...	...	...	389,787	389,787		TB Vote 23 (1)				
...	27,362,000	6,009,772	4,637,271	38,009,043		Total—Vote 50	35,176,334	2,832,709	...	32,593,173
...	1,988,017,000	...	...	1,988,017,000	55	Contributions				
...	...	1,121,772,650	...	1,121,772,650	55a	Contributions				
...	...	...	(721,169)	(721,169)		Transfer to: Vote 1				
...	...	...	(57,000)	(57,000)		Vote 1 (Atlantic Canada Opportunities Agency)				
...	...	...	(34,343)	(34,343)		Vote 1 (Industry)				

...	...	...	(7,506,000)	(7,506,000)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(15,000,000)	(15,000,000)		Vote 15 (Public Safety and Emergency Preparedness)				
...	...	...	(2,130,219)	(2,130,219)		Vote 50				
...	1,988,017,000	1,121,772,650	(25,448,731)	3,084,340,919		Total – Vote 55	1,917,009,248	1,167,331,671	...	1,414,679,651
...	2,318,000	...	263,973	2,581,973	(S)	Contributions to employee benefit plans	2,581,973	...	...	2,451,091
23,781	...	...	...	23,781	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	23,781	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	19,112,014
23,781	**2,017,697,000**	**1,127,782,422**	**(20,547,487)**	**3,124,955,716**		**Total Agency—Budgetary**	**1,954,767,555**	**1,170,188,161**	...	**1,468,835,929**
						Old Port of Montreal Corporation Inc.				
...	18,800,000	...	...	18,800,000	60	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures				
...	...	100,000	...	100,000	60a	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures				
...	18,800,000	100,000	...	18,900,000		Total – Vote 60	18,874,301	25,699	...	15,225,700
...	**18,800,000**	**100,000**	...	**18,900,000**		**Total Agency—Budgetary**	**18,874,301**	**25,699**	...	**15,225,700**
						Royal Canadian Mint				
75,000,000	...	...	...	75,000,000	(S)	(L) Loans to the Mint pursuant to the *Royal Canadian Mint Act*: Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed $75,000,000, March 11, 1999 (Net)	...	...	75,000,000	...
75,000,000	...	...	...	**75,000,000**		**Total Agency—Non-budgetary**	...	...	**75,000,000**	...
						The Jacques Cartier and Champlain Bridges Incorporated				
...	65,839,000	...	...	65,839,000	65	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	...	50,000	...	50,000	65a	Payments to the Jacques Cartier and Champlain Bridges Inc.				
...	65,839,000	50,000	...	65,889,000		Total – Vote 65	30,169,000	35,720,000	...	32,178,000
...	**65,839,000**	**50,000**	...	**65,889,000**		**Total Agency—Budgetary**	**30,169,000**	**35,720,000**	...	**32,178,000**
						Transportation Appeal Tribunal of Canada				
...	1,207,000	...	...	1,207,000	70	Program expenditures				
...	...	1	...	1	70a	Transfer of $199,250 from Transport Vote 1				
...	...	...	199,250	199,250		Transfer from: Vote 1				
...	...	...	5,000	5,000		TB Vote 15 (1)				
...	...	...	60,000	60,000		TB Vote 22 (1)				
...	1,207,000	1	264,250	1,471,251		Total – Vote 70	1,411,232	60,019	...	1,211,147

Ministry Summary—*Concluded*

Source of authorities: Available from previous years	Source of authorities: As shown in Main Estimates	Source of authorities: As shown in Supplementary Estimates	Source of authorities: Adjustments, warrants and transfers	Source of authorities: Total available for use	Vote		Disposition of authorities: Used in the current year	Disposition of authorities: Lapsed or (overexpended)	Disposition of authorities: Available for use in subsequent years	Disposition of authorities: Used in the previous year
$	$	$	$	$			$	$	$	$
...	126,000	...	(14,014)	111,986	(S)	Contributions to employee benefit plans	111,986	...	...	125,944
...	**1,333,000**	**1**	**250,236**	**1,583,237**		**Total Agency—Budgetary**	**1,523,218**	**60,019**	...	**1,337,091**
						VIA Rail Canada Inc.				
...	169,001,000	...	...	169,001,000	75	Payments to VIA Rail Canada Inc.				
...	...	71,460,000	...	71,460,000	75a	Payments to VIA Rail Canada Inc.				
...	169,001,000	71,460,000	...	240,461,000		Total—Vote 75	230,497,000	9,964,000	...	169,001,000
...	**169,001,000**	**71,460,000**	...	**240,461,000**		**Total Agency—Budgetary**	**230,497,000**	**9,964,000**	...	**169,001,000**
						Total Ministry—				
1,393,046	**3,920,856,522**	**1,403,576,897**	**23,126,930**	**5,348,953,395**		**Budgetary**	**3,830,590,869**	**1,515,305,995**	**3,056,531**	**3,180,479,943**
575,000,000	...	...	...	**575,000,000**		**Non-budgetary**	...	...	**575,000,000**	**2,092,000**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

[2] Amends reporting in previous year's Public Accounts.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Policies, programs and infrastructure in support of a market-based framework	183,327,546	166,715,246	39,556,421	30,778,752	295,612,275	243,206,263	320,433,000	316,702,136	...	...	198,063,242	123,998,125
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system	566,623,445	536,812,140	38,715,903	38,893,967	116,441,070	52,490,580	58,360,077	62,019,375	...	...	663,420,341	566,177,312
Policies and programs in support of sustainable development	77,856,804	64,660,872	4,561,066	3,022,044	160,012,000	78,029,312	112,000	183,566	...	...	242,317,870	145,528,662
Sub-total	827,807,795	768,188,258	82,833,390	72,694,763	572,065,345	373,726,155	378,905,077	378,905,077	...	...	1,103,801,453	835,704,099
Revenues netted against expenditures	(378,905,077)	(378,905,077)	...	...	...	...	(378,905,077)	(378,905,077)	...	...	...	...
Total Department—Budgetary	**448,902,718**	**389,283,181**	**82,833,390**	**72,694,763**	**572,065,345**	**373,726,155**	...	...	...	...	**1,103,801,453**	**835,704,099**
Canada Post Corporation—												
Budgetary	**122,210,000**	**122,210,000**	...	...	...	...	...	...	...	...	**122,210,000**	**122,210,000**
Non-budgetary	...	...	...	...	...	...	...	...	**500,000,000**	...	**500,000,000**	...
Canadian Air Transport Security Authority												
Securing critical elements of the Canadian air transportation system	455,304,000	440,717,000	...	...	...	...	...	...	...	...	455,304,000	440,717,000
Total Agency—Budgetary	**455,304,000**	**440,717,000**	...	...	...	...	...	...	...	...	**455,304,000**	**440,717,000**
Canadian Transportation Agency												
Economic regulation of the federal transportation system	27,892,189	25,491,189	...	...	...	...	...	...	...	...	27,892,189	25,491,189
Total Agency—Budgetary	**27,892,189**	**25,491,189**	...	...	...	...	...	...	...	...	**27,892,189**	**25,491,189**
Federal Bridge Corporation Limited—Budgetary	**10,450,000**	**97,707**	...	...	...	...	...	...	...	...	**10,450,000**	**97,707**
Marine Atlantic Inc.—Budgetary	**80,980,000**	**74,445,000**	...	...	...	...	...	...	...	...	**80,980,000**	**74,445,000**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
National Capital Commission—												
Budgetary	**96,526,800**	**96,094,800**	...	...	...	...	...	...	...	...	**96,526,800**	**96,094,800**
Office of Infrastructure of Canada												
Infrastructure investments	26,755,838	28,264,521	...	...	3,078,065,417	1,913,789,139	...	...	...	...	3,104,821,255	1,942,053,660
Policy, knowledge and partnership development	13,858,959	9,493,786	...	...	6,275,502	3,220,109	...	...	...	...	20,134,461	12,713,895
Total Agency—Budgetary	**40,614,797**	**37,758,307**	...	...	**3,084,340,919**	**1,917,009,248**	...	...	...	...	**3,124,955,716**	**1,954,767,555**
Old Port of Montreal Corporation Inc.—												
Budgetary	**18,900,000**	**18,874,301**	...	...	...	...	...	...	...	...	**18,900,000**	**18,874,301**
Royal Canadian Mint—												
Non-budgetary	...	...	...	...	...	...	...	...	**75,000,000**	...	**75,000,000**	...
The Jacques Cartier and Champlain Bridges Incorporated—												
Budgetary	**65,889,000**	**30,169,000**	...	...	...	...	...	...	...	...	**65,889,000**	**30,169,000**
Transportation Appeal Tribunal of Canada												
Review and appeal hearings	1,583,237	1,523,218	...	...	...	...	...	...	...	...	1,583,237	1,523,218
Total Agency—Budgetary	**1,583,237**	**1,523,218**	...	...	...	...	...	...	...	...	**1,583,237**	**1,523,218**
VIA Rail Canada Inc.												
Regional and remote passenger rail services	35,569,000	230,497,000	...	...	...	...	...	...	...	...	35,569,000	230,497,000
Transcontinental passenger rail services	131,586,000	...	...	...	...	...	...	...	...	...	131,586,000	...
Quebec City-Windsor corridor services	73,306,000	...	...	...	...	...	...	...	...	...	73,306,000	...
Total Agency—Budgetary	**240,461,000**	**230,497,000**	...	...	...	...	...	...	...	...	**240,461,000**	**230,497,000**
Total Ministry—												
Budgetary	**1,609,713,741**	**1,467,160,703**	**82,833,390**	**72,694,763**	**3,656,406,264**	**2,290,735,403**	...	...	...	...	**5,348,953,395**	**3,830,590,869**
Non-budgetary	...	...	...	...	...	...	...	...	**575,000,000**	...	**575,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates							
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Policies, programs and infrastructure in support of a market-based framework				
...	25,909,000	...	(53,000)	25,856,000	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	25,855,727	273	...	25,309,197
...	...	107,900,000	(107,900,000)	...	ecoAUTO rebate program	...	...	...	...
...	25,909,000	107,900,000	(107,953,000)	25,856,000		25,855,727	273	...	25,309,197
					Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system				
...	300,000	...	(145,000)	155,000	Grant to close grade crossings	155,000	...	...	140,000
...	130,000	...	...	130,000	Grant to the International Civil Aviation Organization (ICAO) for Cooperative development of operational safety and continuing airworthiness program (COSCAP)	130,000	...	...	130,000
...	430,000	...	(145,000)	285,000		285,000	...	...	270,000
					Policies and programs in support of sustainable development				
...	...	...	146,900,000	146,900,000	ecoAUTO rebate program	71,342,000	75,558,000	...	...
...	**26,339,000**	**107,900,000**	**38,802,000**	**173,041,000**	**Total—Grants**	**97,482,727**	**75,558,273**	**...**	**25,579,197**
					Contributions				
					Policies, programs and infrastructure in support of a market-based framework				
...	188,000	...	458,000	646,000	Transportation Association of Canada	241,612	404,388	...	157,660
...	249,000	...	...	249,000	Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	249,000	...	...	244,000
...	43,800,000	...	...	43,800,000	Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	40,403,164	3,396,836	...	8,400,000
...	100,000	...	...	100,000	Contribution to the Province of British Columbia for the Lower Mainland Trucking Forum	31,296	68,704	...	79,076
...	658,000	...	(274,000)	384,000	Contribution to the Sauder School of Business to support the Asia-Pacific Gateway and Corridor Initiative Research Consortium	271,112	112,888	...	776,391
...	770,000	...	(86,000)	684,000	Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	655,474	28,526	...	720,563

Transfer Payments—*Continued*

Source of authorities: Available from previous years	Source of authorities: As shown in Main Estimates	Source of authorities: As shown in Supplementary Estimates	Source of authorities: Adjustments, warrants and transfers	Source of authorities: Total available for use		Disposition of authorities: Used in the current year	Disposition of authorities: Variance	Disposition of authorities: Available for use in subsequent years	Disposition of authorities: Used in the previous year
$	$	$	$	$		$	$	$	$
....	934,839	....	232,511	1,167,350	Newfoundland and Labrador—Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary's Harbour, Fox Harbour and Williams Harbour)	617,350	550,000	....	1,442,015
					Contributions for the operation of municipal or other airports:				
....	2,655,078	....	(60,078)	2,595,000	Original program	1,997,389	597,611	....	2,415,704
....	400,000	....	(350,000)	50,000	Contribution to the Thompson Regional Airport Authority for the cost associated with the rehabilitation of—Runway 05/23 of the Thompson Airport	16,480	33,520	....	1,014,902
....	18,231,560	....	767,000	18,998,560	Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	18,998,202	358	....	14,596,000
....	8,649,000	....	4,708,632	13,357,632	Contributions for ferry and coastal passenger and freight services	13,345,467	12,165	....	11,493,091
					Strategic highway infrastructure program:				
....	4,169,403	....	(940,000)	3,229,403	Border crossing—Planning and integration	796,240	2,433,163	....	1,490,490
....	....	....	940,000	940,000	Border crossing	937,997	2,003	....	7,619,800
....	14,675,870	15,518,374	....	30,194,244	Highway component	15,437,796	14,756,448	....	64,921,049
....	5,211,959	....	....	5,211,959	Intelligent Transportation System	2,582,514	2,629,445	....	6,375,817
....	38,000,000	....	....	38,000,000	Airports capital assistance program	32,305,890	5,694,110	....	36,276,784
....	8,100,000	....	4,570,000	12,670,000	Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	12,436,652	233,348	....	13,079,622
....	3,300,000	....	(794,834)	2,505,166	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	2,505,166	....	....	2,162,649
....	55,276,156	....	(379,195)	54,896,961	(S) Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	54,896,961	....	....	54,264,690
....	....	2,300,000	....	2,300,000	Contribution to the Gander International Airport Authority	2,300,000	....	....	....
....	....	34,500,000	....	34,500,000	Contribution in support of Port Divestiture Fund	16,003,616	18,496,384	....	513,000
....	....	2,300,000	200,000	2,500,000	Contribution to the regional Municipality of Durham for a transit planning study	....	2,500,000	....	....
....	....	....	600,000	600,000	Special capital contribution to the Régie intermunicipale de l'aéroport régional de Mont-Joli for the construction of a multipurpose building and other miscellaneous capital projects	210,140	389,860	....	1,270,000
....	....	....	15,000	15,000	Canadian Transportation Research Forum	15,000	....	....	20,000

...	...	...	37,000	37,000	SLSMC—Joint Observational Study (St-Lawrence Seaway)	11,018	25,982	...	...
...	...	...	125,000	125,000	Contribution to the Western Advisory Council for the research in the development of educational and communication tools	85,000	40,000	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	3,986,853
...	205,368,865	54,618,374	9,769,036	269,756,275		217,350,536	52,405,739	...	233,320,156
					Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system				
...	250,000	...	...	250,000	Contributions to the Railway Association of Canada for Operation Lifesaver	250,000	...	...	250,000
...	100,000	...	(47,000)	53,000	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	52,220	780	...	...
...	7,145,000	...	145,000	7,290,000	Payments in support of crossing improvements approved under the *Railway Safety Act*	7,279,675	10,325	...	3,505,001
...	67,400,000	...	...	67,400,000	Passenger rail and urban transit security contribution program	8,077,283	59,322,717	...	...
...	47,563,195	...	(12,153,065)	35,410,130	Marine security contribution program	30,806,111	4,604,019	...	12,558,683
...	4,442,940	...	...	4,442,940	National Safety Code	4,431,533	11,407	...	4,486,372
...	...	...	250,000	250,000	Contributions to the Canada's National Road Safety Vision	248,861	1,139	...	142,000
...	...	...	1,060,000	1,060,000	Marine simulators contribution program	1,059,897	103	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	20,000
...	126,901,135	...	(10,745,065)	116,156,070		52,205,580	63,950,490	...	20,962,056
					Policies and programs in support of sustainable development				
...	3,400,000	...	...	3,400,000	Program measures in support of the Government's Clean Air Agenda	...	3,400,000	...	...
...	9,712,000	...	...	9,712,000	Action Plan 2000 for climate change: Urban showcase	6,687,312	3,024,688	...	3,840,886
...	...	...	...	...	Items not required for the current year	...	...	...	3,850,133
...	13,112,000	...	...	13,112,000		6,687,312	6,424,688	...	7,691,019
...	**345,382,000**	**54,618,374**	**(976,029)**	**399,024,345**	**Total—Contributions**	**276,243,428**	**122,780,917**	**...**	**261,973,231**
					Departmental Summary by Program Activity				
...	231,277,865	162,518,374	(98,183,964)	295,612,275	Policies, programs and infrastructure in support of a market-based framework	243,206,263	52,406,012	...	258,629,353
...	127,331,135	...	(10,890,065)	116,441,070	Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system	52,490,580	63,950,490	...	21,232,056
...	13,112,000	...	146,900,000	160,012,000	Policies and programs in support of sustainable development	78,029,312	81,982,688	...	7,691,019
...	**371,721,000**	**162,518,374**	**37,825,971**	**572,065,345**	**Total Department**	**373,726,155**	**198,339,190**	**...**	**287,552,428**
					Office of Infrastructure of Canada				
					Contributions				
					Infrastructure investments				
...	410,933,000	126,793,750	(25,902,486)	511,824,264	Contributions under the Municipal Rural Infrastructure Fund	143,320,160	368,504,104	...	81,566,276
...	127,309,000	74,904,606	(41,443,314)	160,770,292	Contributions under the Border Infrastructure Fund	69,902,838	90,867,454	...	53,059,795

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	654,033,000	571,763,231	50,111,780	1,275,908,011	Contributions under the Canada Strategic Infrastructure Fund	922,362,970	353,545,041	...	681,217,730
...	...	708,711	(708,711)	...	Infrastructure Canada Program	...	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	23,112,014
...	1,192,275,000	774,170,298	(17,942,731)	1,948,502,567		1,135,585,968	812,916,599	...	838,955,815
					Policy, knowledge and partnership development				
...	5,750,000	525,502	...	6,275,502	Contributions under the Research, knowledge and outreach program	3,220,109	3,055,393	...	2,971,498
...	...	...	...	...	Items not required for the current year	...	...	...	1,659,852
...	5,750,000	525,502	...	6,275,502		3,220,109	3,055,393	...	4,631,350
...	**1,198,025,000**	**774,695,800**	**(17,942,731)**	**1,954,778,069**	**Total—Contributions**	**1,138,806,077**	**815,971,992**	...	**843,587,165**
					Other transfer payments				
					Infrastructure investments				
...	789,992,000	20,361,500	(7,506,000)	802,847,500	Gas Tax Fund transfer payment program (GTF)	778,203,171	24,644,329	...	590,204,500
...	...	326,715,350	...	326,715,350	Provincial-territorial infrastructure base funding program	...	326,715,350	...	...
...	**789,992,000**	**347,076,850**	**(7,506,000)**	**1,129,562,850**	**Total—Other transfer payments**	**778,203,171**	**351,359,679**	...	**590,204,500**
					Agency Summary by Program Activity				
...	1,982,267,000	1,121,247,148	(25,448,731)	3,078,065,417	Infrastructure investments	1,913,789,139	1,164,276,278	...	1,429,160,315
...	5,750,000	525,502	...	6,275,502	Policy, knowledge and partnership development	3,220,109	3,055,393	...	4,631,350
...	**1,988,017,000**	**1,121,772,650**	**(25,448,731)**	**3,084,340,919**	**Total Agency**	**1,917,009,248**	**1,167,331,671**	...	**1,433,791,665**
...	**2,359,738,000**	**1,284,291,024**	**12,377,240**	**3,656,406,264**	**Total Ministry**	**2,290,735,403**	**1,365,670,861**	...	**1,721,344,093**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Policies, programs and infrastructure in support of a market-based framework			
Air services forecast revenues	160,000	239,103	220,824
Public port revenues from user fees and wharf permits	8,643,000	8,264,746	8,332,814
Airport revenues from user fees and service contracts	5,150,000	5,230,172	4,991,445
Airport authorities — Lease and chattel payments	298,048,000	295,386,137	302,517,872
Research and development	1,154,000	758,900	1,806,180
Inspection and certification	—	10,598	3,413
Rentals and concessions	7,105,000	6,637,040	6,895,077
Sales and training	110,000	104,825	129,306
Sundries	63,000	75,615	145,836
	320,433,000	316,707,136	324,857,767
Policies, rule-making, monitoring and outreach in support of a safe and secure transportation system			
Canadian aviation regulation user fees	8,375,000	8,361,609	8,089,974
Aircraft maintenance and flying services	33,770,000	35,260,394	34,369,114
Marine safety regulations user fees	7,671,000	8,739,889	8,170,103
Revenues from the register of Imported vehicles program	6,736,077	7,439,570	4,998,778
Inspection and certification	579,000	1,306,612	1,751,076
Lease payments from the Motor Vehicule Test Center	155,000	—	256,667
Rentals and concessions	808,000	275,788	981,060
Sales and training	812,000	783,230	823,374
Research and development	—	751,617	1,117,500
Sundries	164,000	83,626	631,758
	58,360,077	63,019,375	60,790,380
Policies and programs in support of sustainable development	117,000	183,366	97,247
Total Ministry— Budgetary	**378,910,077**	**379,909,877**	**385,745,394**

Revenues

	Current year	Previous year
	$	$
Department		
Other revenues—		
Return on investments —[1]		
Loans, investments and advances—		
Canada Lands Company Limited – Dividends	7,500,000	7,750,000
Canada Post Corporation – Dividends	47,670,000	79,645,000
Royal Canadian Mint – Dividends	1,000,000	1,000,000
Canada Lands Company Limited for Queen's Quay West Land Corporation	—	70,197
Andrew Ferri – St Lawrence Seaway	34,064	—
Saint John Port Authority	314,569	265,098
Prince Rupert Port Authority	155,780	115,479
St. John's Port Authority	96,809	97,445
Halifax Port Authority	1,116,679	1,155,497
Trois-Rivières Port Authority	105,614	112,939
Vancouver Fraser Port Authority[2]	4,987,057	4,668,375
Port Alberni Port Authority	64,635	68,950
Toronto Port Authority	403,778	193,705
Sept-Îles Port Authority	249,624	253,098
Québec Port Authority	496,753	536,575
Montréal Port Authority	3,788,309	3,650,894
Thunder Bay Port Authority	61,299	66,709
Windsor Port Authority	26,249	27,380
Hamilton Port Authority	313,501	333,728
Nanaimo Port Authority	134,630	136,463
Belledune Port Authority	146,803	129,853
Saguenay Port Authority	56,956	59,864
	69,829,578	99,968,683
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	1,476,544	333,076
Jacques Cartier and Champlain Bridges	—	99
Old Port of Montreal Corporation Inc	—	95,504
St. Lawrence Seaway Management Corporation	883,757	—
Adjustments to prior year's payables	6,460,530	7,254,159
Canadian Air Transport Security Authority (CATSA)	12,219,368	—
Ministère des Transports Québec (MTQ)	2,026,474	—
	23,066,099	7,639,838
Sales of goods and services—		
Rights and privileges—		
Permit transport explosive	33,916	33,005
Royalty revenues	50,153	22,600
St. Lawrence Seaway Management Corporation	7,933,848	7,419,771
	8,017,917	7,475,376

Revenues—*Continued*

	Current year	Previous year
	$	$
Lease and use of public property—		
Lease hopper cars—CN	11,755,703	3,432,018
Lease hopper cars—CP	14,909,032	7,887,610
Respendable user charges made and collected under various statutes	1,039,238	992,713
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	7,178,718	7,477,470
Respendable user charges made and collected under various statutes	287,822,970	295,755,063
	322,705,661	*315,544,874*
Services of a regulatory nature—		
User charges made under program specific statutes by departments—Respendable user charges	*23,789,318*	*20,937,734*
Services of a non-regulatory nature—		
User charges made under departmental enabling statutes—		
User charges made under program specific statutes by departments—Respendable user charges	14,095,536	14,194,131
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	151,157	142,377
Use charges emanating from contracts	35,747,208	36,955,379
	49,993,901	*51,291,887*
Sales of goods and information products—		
User charges made under departmental enabling statutes—		
User charges made under program specific statutes by departments	702,229	726,475
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	735,472	843,639
	1,437,701	*1,570,114*
Other fees and charges—		
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	1,407	1,550
Revenues CN hopper cars damage settlements	6,173,577	1,039,470
Revenues CP hopper cars damage settlements	347,513	201,330
Revenues CN for demurrage charges related to hopper cars	94,160	155,087
Revenues CN Railway for demurrage charges related to hopper cars	52,142	...
Interest revenue from divested airports	5,837	1,562
Use charges emanating from contracts	(11,717)	(10,763)
	6,662,919	*1,388,236*
	412,627,417	398,208,321
Proceeds from the disposal of surplus Crown assets	3,039,680	1,369,265
Miscellaneous revenues—		
Fines	1,527,002	898,082
Proceeds from divestiture sale of real property	1,058,802	6,613,520
Sundries	353,847	545,408
Gifts to the Crown	3,000,000	—
	5,939,651	8,057,010
Total Department	**513,702,426**	**515,263,127**
Canadian Transportation Agency		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	9,049	19,405
Adjustments to prior year's payables	1,589	28,691
	10,638	48,096
Sales of goods and services—		
Services of a regulatory nature	30,000	—
Other fees and charges—		
Charges to companies for services rendered	25	20
	30,025	20
Proceeds from the disposal of surplus Crown assets	16,851	58
Miscellaneous revenues	1,043	44,073
Total Agency	**58,557**	**92,247**
Office of Infrastructure of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	500	13,559
Other transfers to non-profit organizations	89,836	—
Other payments from consolidated Crown corporations	—	325,488
Adjustments to prior year's payables—		
Salaries and wages	5,171	64,066
Other operating expenses	96,317	143,811

Revenues—*Concluded*

	Current year	Previous year
	$	$
Other transfers to non-profit organizations	—	11,399
Other transfers to other levels of government	11,304,415	6,071,912
	11,896,239	6,630,235
Sales of goods and services		
Other fees and charges	180	85
Proceeds from the disposal of surplus Crown assets	—	23,781
Miscellaneous revenues	1,890	7,000
Total Agency	**11,898,309**	**6,661,101**
Transportation Appeal Tribunal of Canada		
Other revenues—		
Refunds of previous years' expenditures	44,956	4,411
Total Agency	**44,956**	**4,411**
Ministry Summary		
Other revenues		
Return on investments	69,029,579	99,968,693
Refunds of previous years' expenditures	35,017,932	14,342,580
Sales of goods and services	412,657,622	398,208,426
Proceeds from the disposal of surplus Crown assets	3,056,531	1,393,104
Miscellaneous revenues	5,942,584	8,108,083
Total Ministry	**525,704,248**	**522,020,886**

(1) Interest unless otherwise indicated.

(2) On January 1, 2008, the port authorities Fraser River Port Authority, North Fraser Port Authority and Vancouver Port Authority amalgamated to continue as the Vancouver Fraser Port Authority.

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SECTION 25

2007-2008

PUBLIC ACCOUNTS OF CANADA

Treasury Board

Secretariat

Canada School of Public Service

Office of the Public Sector Integrity Commissioner

Office of the Registrar of Lobbyists

Public Service Human Resources Management Agency of Canada

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Secretariat

Strategic Outcome

Government is well managed, accountable, and resources are allocated to achieve results.

Program Activity Descriptions

Management policy development and oversight

Establishing and monitoring clear standards and expectations for federal public sector management.

Expenditure management and financial oversight

Advising on financial, expenditure and project authorities, and resource allocation.

Canada School of Public Service

Strategic Outcome

Public servants have the common knowledge and leadership and management competencies required to effectively serve Canada and Canadians.

Program Activity Descriptions

Public servants able to perform in their current job, take on the challenges of the next job in a dynamic, bilingual environment

Providing public servants with learning activities aligned with public service management priorities, contributing to a professional and effective public service.

Public service has stronger leaders delivering results for Canadians

Renewing the public service by building strong leadership competencies for existing and emerging leaders.

Public service innovates to achieve excellence in delivering results for Canadians

Enhance the performance and effectiveness of the public service by documenting and transferring innovations and best practices in public management.

Office of the Public Sector Integrity Commissioner

Strategic Outcome

Wrongdoing in the federal public sector is detected, resolved and reported, while public servants are protected from reprisal, resulting in a greater integrity in the workplace.

Program Activity Descriptions

Disclosure and reprisal management program

To provide advice to federal public sector employees and members of the public who are considering making a disclosure and to accept, investigate and report on disclosures of information concerning possible wrongdoing. Based on this activity, the Public Sector Integrity Commissioner will exercise exclusive jurisdiction over the review, conciliation and settlement of complaints of reprisal, including making applications to the Public Servants Disclosure Protection Tribunal to determine if reprisals have taken place and to order appropriate remedial and disciplinary action.

Office of the Registrar of Lobbyists

Strategic Outcome

Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.

Program Activity Descriptions

Registration of lobbyists

Lobbying the federal government is a legitimate activity but it must be done transparently. The *Lobbyists Registration Act* requires that individuals who are paid to lobby public office holders must disclose certain details of their lobbyins activities. The Registrar approves lobbyists' registrations and makes them available for searching in an electronic registry that is accessible on the Internet.

Education and research

The Office develops and implements educational and research programs to foster awareness of the requirements of the *Lobbyists Registration Act* and the Lobbyists' Code of Conduct. The primary audiences for programs are lobbyists, their clients and public office holders.

Review and investigations under the Lobbyists Registration Act and the Lobbyists' Code of Conduct

The Office validates information provided by registered lobbyists to ensure accuracy. Allegations of non-registration or misconduct by lobbyists are reviewed and formal investigations are carried out when required.

Public Service Human Resources Management Agency of Canada

Strategic Outcome

A modern, professional Public Service, dedicated to the public interest and supporting Ministers in democratic governance, representative of the canadian public and serving Canadians with excellence in the official language of their choice, with employees effectively and ethically led in a high quality work environment respectful of their linguistic rights.

Program Activity Descriptions

Modernized human resources management and strengthened accountability

This program is composed of three key result areas:

- Human resources planning and accountability;
- Human resources management modernization; and
- Organization and classification.

Representative and accessible public service

This program is composed of two key result areas:

- Employment equity and diversity; and
- Official languages.

Effective, ethical leadership and a quality work environment

This program is composed of two key result areas:

- Leadership development; and
- Public Service values and ethics.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Secretariat				
....	165,899,000	....	....	165,899,000	1	Operating expenditures				
....	....	13,832,551	....	13,832,551	1a	Operating expenditures				
....	....	1	....	1	1b	Transfer of $201,450 from Public Safety and Emergency Preparedness Vote 45, $158,400 from Public Works and Government Services Vote 1, and $30,000 from Human Resources and Skills Development Vote 1				
....	....	....	30,000	30,000		Transfer from: Vote 1 (Human Resources and Skills Development)				
....	....	....	158,400	158,400		Vote 1 (Public Works and Government Services)				
....	....	....	236,000	236,000		Vote 10				
....	....	....	1,491,000	1,491,000		Vote 15				
....	....	....	7,997,572	7,997,572		Vote 22				
....	....	....	3,173,155	3,173,155		Vote 23				
....	....	....	201,450	201,450		Vote 45 (Public Safety and Emergency Preparedness)				
....	....	....	(1,505,000)	(1,505,000)		Transfer to: Vote 1 (Environment)				
....	....	....	(264,100)	(264,100)		Vote 1 (Foreign Affairs and International Trade)				
....	....	....	(221,500)	(221,500)		Vote 2				
....	....	....	(7,500)	(7,500)		Vote 5 (Foreign Affairs and International Trade)				
....	....	....	(8,518)	(8,518)		Vote 35				
....	165,899,000	13,832,552	11,280,959	191,012,511		Total – Vote 1	176,481,784	14,530,727	....	156,963,305
....	233,010,000	....	....	233,010,000	2	Contributions				
....	....	1	....	1	2b	Transfer of $221,500 from Treasury Board Vote 1				
....	....	....	221,500	221,500		Transfer from Vote 1				
....	....	....	(232,810,000)	(232,810,000)		Transfer to Vote 10 (Environment)				
....	233,010,000	1	(232,588,500)	421,501		Total – Vote 2	321,500	100,001	....	34,700,047
....	750,000,000	....	....	750,000,000	5	Government contingencies				
....	....	1	....	1	5a	Government contingencies				
....	750,000,000	1	....	750,000,001		Total – Vote 5	....	750,000,001	....	....
....	2,520,000	....	....	2,520,000	10	Government-wide initiatives				
....	....	20,697,000	....	20,697,000	10a	Government-wide initiatives				
....	....	....	(21,172,680)	(21,172,680)		Transfers to this and other ministries				
....	2,520,000	20,697,000	(21,172,680)	2,044,320		Total – Vote 10	....	2,044,320	....	....

...	...	185,494,000	...	185,494,000	15a	Compensation adjustments				
...	...	42,294,000	...	42,294,000	15b	Compensation adjustments				
...	...	...	(227,788,000)	(227,788,000)		Transfers to this and other ministries				
...	...	227,788,000	(227,788,000)	...		Total—Vote 15	...	...	...	...
...	1,828,246,000	...	...	1,828,246,000	20	Public service insurance				
...	...	...	(448,000)	(448,000)		Transfer to Vote 35				
...	1,828,246,000	...	(448,000)	1,827,798,000		Total—Vote 20	1,652,783,523	175,014,477	...	1,525,831,110
...	...	1,200,000,000	...	1,200,000,000	22a	Operating budget carry forward				
...	...	...	(981,736,134)	(981,736,134)		Transfers to this and other ministries				
...	...	1,200,000,000	(981,736,134)	218,263,866		Total—Vote 22a	...	218,263,866	...	...
...	...	500,000,000	...	500,000,000	23a	Paylist requirements				
...	...	...	(474,642,267)	(474,642,267)		Transfers to this and other ministries				
...	...	500,000,000	(474,642,267)	25,357,733		Total—Vote 23a	...	25,357,733	...	...
...	74,522	...	(200)	74,322	(S)	President of the Treasury Board—Salary and motor car allowance	74,322	...	...	72,922
...	20,377,000	...	(2,744,928)	17,632,072	(S)	Contributions to employee benefit plans	17,632,072	...	...	14,689,000
...	20,000	...	(16,328)	3,672	(S)	Payments under the *Public Service Pension Adjustment Act*	3,672	...	...	15,157
...	...	...	197,196	197,196	(S)	Payments for the pay equity settlement pursuant to section 30 of the *Crown Liability and Proceedings Act*	197,196	...	...	1,583,921
...	...	...	9,098,168	9,098,168	(S)	Unallocated employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*	9,098,168	...	...	10,557,053
10,409	...	...	9,422	19,831	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	10,409	9,422	...
...	...	...	5,000	5,000	(S)	Court awards	5,000	...	...	...
...	...	...	424	424	(S)	Refunds of amounts credited to revenues in previous years	424	...	...	...
10,409	**3,000,146,522**	**1,962,317,554**	**(1,920,545,868)**	**3,041,928,617**		**Total Secretariat—Budgetary**	**1,856,597,661**	**1,185,321,534**	**9,422**	**1,744,412,515**
						Canada School of Public Service				
...	60,281,000	...	...	60,281,000	25	Program expenditures				
...	...	...	277,903	277,903		Transfer from: Vote 10				
...	...	...	396,000	396,000		Vote 15				
...	...	...	3,840,451	3,840,451		Vote 22				
...	...	...	1,808,471	1,808,471		Vote 23				
...	...	...	(6,942)	(6,942)		Transfer to Vote 35				
...	60,281,000	...	6,315,883	66,596,883		Total—Vote 25	60,018,121	6,578,762	...	77,626,247

Ministry Summary—*Continued*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	6,309,000	...	3,304,331	9,613,331	(S)	Contributions to employee benefit plans	9,613,331	...	...	8,642,481
					(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*—				
15,591,135	...	...	...	15,591,135		Unspent amount at beginning of year				
...	20,000,000	12,000,000	19,364,331	51,364,331		Amount received during the year				
15,591,135	20,000,000	12,000,000	19,364,331	66,955,466		Total	52,542,605	...	14,412,861	26,750,034
...	...	...	2,648	2,648	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,648	...	...	18,698
15,591,135	**86,590,000**	**12,000,000**	**28,987,193**	**143,168,328**		**Total Agency—Budgetary**	**122,176,705**	**6,578,762**	**14,412,861**	**113,037,460**
						Office of the Public Sector Integrity Commissioner (3)				
...	...	6,507,000	...	6,507,000	27a	Program expenditures—Transfer of $1,425,420 from Treasury Board Vote 35				
...	...	...	1,425,420	1,425,420		Transfer from Vote 35				
...	...	6,507,000	1,425,420	7,932,420		Total—Vote 27a	3,352,214	4,580,206	...	...
...	...	...	166,256	166,256	(S)	Contributions to employee benefit plans	166,256	...	...	...
...	**...**	**6,507,000**	**1,591,676**	**8,098,676**		**Total Agency—Budgetary**	**3,518,470**	**4,580,206**	**...**	**...**
						Office of the Registrar of Lobbyists				
...	3,026,000	...	...	3,026,000	30	Program expenditures				
...	...	1,241,549	...	1,241,549	30a	Program expenditures				
...	...	...	28,743	28,743		Transfer from Vote 23				
...	3,026,000	1,241,549	28,743	4,296,292		Total—Vote 30	3,885,624	410,668	...	2,857,893
...	337,000	...	(35,696)	301,304	(S)	Contributions to employee benefit plans	301,304	...	...	244,808
...	**3,363,000**	**1,241,549**	**(6,953)**	**4,597,596**		**Total Agency—Budgetary**	**4,186,928**	**410,668**	**...**	**3,102,701**
						Public Service Human Resources Management Agency of Canada				
...	60,486,000	...	...	60,486,000	35	Program expenditures				
					35a	Transfer of $8,518 from Treasury Board Vote 1, $448,000 from Treasury Board Vote 20, $203,849 from Human Resources and Skills Development Vote 1, $137,539 from Public Safety and Emergency Preparedness Vote 25, $111,152 from Public Safety and Emergency Preparedness Vote 10, $65,101 from Agriculture and Agri-Food				

....	....	23,110,495	....	23,110,495		Vote 1, $58,809 from Agriculture and Agri-Food Vote 30, $58,240 from Foreign Affairs and International Trade Vote 1, $57,554 from Environment Vote 1, $51,464 from Industry Vote 95, $44,960 from Transport Vote 1, $41,096 from Natural Resources Vote 1, $36,919 from Indian Affairs and Northern Development Vote 1, $34,859 from Citizenship and Immigration Vote 1, $34,611 from Veterans Affairs Vote 1, $19,801 from Canadian Heritage Vote 1, $8,866 from Finance Vote 1, $7,171 from Public Safety and Emergency Preparedness Vote 1, $6,805 from Privy Council Vote 1, $6,612 from Atlantic Canada Opportunities Agency Vote 1, $3,800 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and $3,508 from Western Economic Diversification Vote 1
....	....	4,541,450	....	4,541,450	35b	Transfer of $6,942 from Treasury Board Vote 25, $218,814 from National Defence Vote 1, $200,000 from Canada Revenue Agency Vote 1, $111,967 from Public Works and Government Services Vote 1, $93,475 from Fisheries and Oceans Vote 1, $81,761 from Health Vote 1, $56,996 from Public Safety and Emergency Preparedness Vote 45, $53,139 from Environment Vote 25, $48,405 from Industry Vote 1, $45,501 from Justice Vote 1, $18,263 from Health Vote 35, $15,827 from Foreign Affairs and International Trade Vote 20, $10,020 from Canadian Heritage Vote 45, and $1,500 from Citizenship and Immigration Vote 10
....	....	....	8,518	8,518		Transfer from: Vote 1
....	....	....	65,101	65,101		Vote 1 (Agriculture and Agri-Food)
....	....	....	6,612	6,612		Vote 1 (Atlantic Canada Opportunities Agency)
....	....	....	200,000	200,000		Vote 1 (Canada Revenue Agency)
....	....	....	19,801	19,801		Vote 1 (Canadian Heritage)
....	....	....	34,859	34,859		Vote 1 (Citizenship and Immigration)
....	....	....	3,800	3,800		Vote 1 (Economic Development Agency of Canada for the Regions of Quebec)
....	....	....	57,554	57,554		Vote 1 (Environment)
....	....	....	8,866	8,866		Vote 1 (Finance)
....	....	....	93,475	93,475		Vote 1 (Fisheries and Oceans)
....	....	....	58,240	58,240		Vote 1 (Foreign Affairs and International Trade)
....	....	....	81,761	81,761		Vote 1 (Health)
....	....	....	203,849	203,849		Vote 1 (Human Resources and Skills Development)
....	....	....	36,919	36,919		Vote 1 (Indian Affairs and Northern Development)
....	....	....	48,405	48,405		Vote 1 (Industry)
....	....	....	45,501	45,501		Vote 1 (Justice)
....	....	....	218,814	218,814		Vote 1 (National Defence)
....	....	....	41,096	41,096		Vote 1 (Natural Resources)
....	....	....	6,805	6,805		Vote 1 (Privy Council)
....	....	....	7,171	7,171		Vote 1 (Public Safety and Emergency Preparedness)

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	111,967	111,967		Vote 1 (Public Works and Government Services)				
...	...	...	44,960	44,960		Vote 1 (Transport)				
...	...	...	34,611	34,611		Vote 1 (Veterans Affairs)				
...	...	...	3,508	3,508		Vote 1 (Western Economic Diversification)				
...	...	...	155,050	155,050		Vote 10				
...	...	...	1,500	1,500		Vote 10 (Citizenship and Immigration)				
...	...	...	111,152	111,152		Vote 10 (Public Safety and Emergency Preparedness)				
...	...	...	713,000	713,000		Vote 15				
...	...	...	448,000	448,000		Vote 20				
...	...	...	15,827	15,827		Vote 20 (Foreign Affairs and International Trade)				
...	...	...	4,519,609	4,519,609		Vote 22				
...	...	...	2,419,431	2,419,431		Vote 23				
...	...	...	6,942	6,942		Vote 25				
...	...	...	53,139	53,139		Vote 25 (Environment)				
...	...	...	137,539	137,539		Vote 25 (Public Safety and Emergency Preparedness)				
...	...	...	58,809	58,809		Vote 30 (Agriculture and Agri-Food)				
...	...	...	18,263	18,263		Vote 35 (Health)				
...	...	...	10,020	10,020		Vote 45 (Canadian Heritage)				
...	...	...	56,996	56,996		Vote 45 (Public Safety and Emergency Preparedness)				
...	...	...	51,464	51,464		Vote 95 (Industry)				
...	...	...	(1,425,420)	(1,425,420)		Transfer to Vote 27a				
...	60,486,000	27,651,945	8,793,514	96,931,459		Total—Vote 35	93,379,020	3,552,439	...	87,707,988
...	8,574,000	...	1,098,760	9,672,760	(S)	Contributions to employee benefit plans	9,672,760	...	...	8,661,380
...	...	...	7,610	7,610	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	7,610	...
...	**69,060,000**	**27,651,945**	**9,899,884**	**106,611,829**		**Total Agency—Budgetary**	**103,051,780**	**3,552,439**	**7,610**	**96,369,368**
15,601,544	**3,159,159,522**	**2,009,718,048**	**(1,880,074,068)**	**3,304,405,046**		**Total Ministry—Budgetary**	**2,089,531,544**	**1,200,443,609**	**14,429,893**	**1,956,922,044**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Office of the Public Sector Integrity Commissioner is a new agency.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Secretariat												
Management policy development and oversight	148,028,876	137,555,591	...	...	421,501	321,500	3,942,037	2,680,964	...	...	144,508,340	135,196,127
Expenditure management and financial oversight	3,177,733,842	1,721,039,723	...	...	503,672	361,811	280,817,237	...	...	...	2,897,420,277	1,721,401,534
Sub-total	3,325,762,718	1,858,595,314	...	...	925,173	683,311	284,759,274	2,680,964	...	...	3,041,928,617	1,856,597,661
Revenues netted against expenditures	(284,759,274)	(2,680,964)	...	...	...	...	(284,759,274)	(2,680,964)	...	...	...	...
Total Secretariat—Budgetary	**3,041,003,444**	**1,855,914,350**	**...**	**...**	**925,173**	**683,311**	**...**	**...**	**...**	**...**	**3,041,928,617**	**1,856,597,661**
Canada School of Public Service												
Public servants able to perform in their current job, take on the challenges of the next job in a dynamic, bilingual environment	102,765,329	86,039,885	...	...	...	...	...	...	...	...	102,765,329	86,039,885
Public service has stronger leaders delivering results for Canadians	17,463,099	17,055,563	...	...	...	...	...	...	...	...	17,463,099	17,055,563
Public service innovates to achieve excellence in delivering results for Canadians	22,564,900	18,706,257	...	...	375,000	375,000	...	...	...	...	22,939,900	19,081,257
Total Agency—Budgetary	**142,793,328**	**121,801,705**	**...**	**...**	**375,000**	**375,000**	**...**	**...**	**...**	**...**	**143,168,328**	**122,176,705**
Office of the Public Sector Integrity Commissioner (1)												
Disclosure and reprisal management program	8,098,676	3,518,470	...	...	...	...	...	...	...	...	8,098,676	3,518,470
Total Agency—Budgetary	**8,098,676**	**3,518,470**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**8,098,676**	**3,518,470**
Office of the Registrar of Lobbyists												
Registration of lobbyists	2,713,297	2,489,182	...	...	...	...	...	...	...	...	2,713,297	2,489,182
Education and research	985,299	881,308	...	...	...	...	...	...	...	...	985,299	881,308
Review and investigations under the *Lobbyists Registration Act* and the Lobbyists' Code of Conduct	899,000	816,438	...	...	...	...	...	...	...	...	899,000	816,438
Total Agency—Budgetary	**4,597,596**	**4,186,928**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,597,596**	**4,186,928**

Program Activity—*Concluded*

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Public Service Human Resources Management Agency of Canada												
Modernized human resources management and strengthened accountability	46,764,279	45,867,301	...	...	...	...	...	...	...	...	46,764,279	45,867,301
Representative and accessible public service	11,423,672	10,935,850	...	...	...	...	...	...	...	...	11,423,672	10,935,850
Effective, ethical leadership and a quality work environment	48,423,878	46,248,629	...	...	...	...	...	...	...	...	48,423,878	46,248,629
Total Agency—Budgetary	**106,611,829**	**103,051,780**	...	...	...	...	...	...	...	...	**106,611,829**	**103,051,780**
Total Ministry—Budgetary	**3,303,104,873**	**2,088,473,233**	...	...	**1,300,173**	**1,058,311**	...	...	...	...	**3,304,405,046**	**2,089,531,544**

(1) Office of the Public Sector Integrity Commissioner is a new agency.

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Secretariat				
					Contributions				
					Management policy development and oversight				
...	200,000	...	...	200,000	International Public Sector Accounting Standards Board	200,000	...	...	200,000
...	...	1	...	1	Public policy research initiatives under the Research and policy initiatives assistance program	...	1	...	...
...	...	...	221,500	221,500	Research and policy initiatives assistance program	121,500	100,000	...	29,874
...	200,000	1	221,500	421,501		321,500	100,001	...	229,874
					Revitalization of the Toronto Waterfront				
...	232,810,000	...	(232,810,000)	...	Toronto Waterfront Revitalization Initiative	...	...	...	...
...	...	...	...	...	Activities not required for the current year	...	...	...	20,000
...	**233,010,000**	**1**	**(232,588,500)**	**421,501**	**Total—Contributions**	**321,500**	**100,001**	**...**	**249,874**(1)
					Other transfer payments				
					Expenditure management and financial oversight				
...	498,000	...	...	498,000	Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty	354,101	143,899	...	318,992
...	20,000	...	(16,328)	3,672	(S) Payments under the *Public Service Pension Adjustment Act*	3,672	...	...	15,157
...	2,000	...	...	2,000	Special Indemnity Plan for spouses of Canadian Forces attachés	4,038	(2,038)	...	3,931
...	**520,000**	**...**	**(16,328)**	**503,672**	**Total—Other transfer payments**	**361,811**	**141,861**	**...**	**338,080**
...	**233,530,000**	**1**	**(232,604,828)**	**925,173**	**Total Secretariat**	**683,311**	**241,862**	**...**	**587,954**(1)

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Canada School of Public Service				
					Contributions				
					Public service innovates to achieve excellence in delivering results for Canadians				
...	375,000	...	...	375,000	Contribute to research or activities related to the theory and practice of public sector management	375,000	...	...	316,000
...	**375,000**	**...**	**...**	**375,000**	**Total Agency**	**375,000**	**...**	**...**	**316,000**
...	**233,905,000**	**1**	**(232,604,828)**	**1,300,173**	**Total Ministry**	**1,058,311**	**241,862**	**...**	**903,954**[1]

(S) Statutory transfer payment.

[1] During the year, the Revitalization of the Toronto Waterfront Program Activity was transferred to Environment. Therefore, the previous year's amounts have been restated by $34,450,173.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Secretariat			
Budgetary (respendable revenues)			
Management policy development and oversight	3,942,037	2,680,964	2,734,398
Expenditure management and financial oversight	280,817,237	...	...
Activities not required for the current year	...	...	165,250,000
Total Ministry—Budgetary	**284,759,274**	**2,680,964**	**167,984,398**

Revenues

	Current year	Previous year
	$	$
Secretariat		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of salaries, goods and services	705,912	772,419
Adjustments to prior year's payables	1,386,136	3,060,448
	2,092,048	3,832,867
Sales of goods and services—		
Other fees and charges—		
Access to information requests	933	2,598
Recovery of Public Service Superannuation administration costs—Salaries and operating costs	2,680,964	2,734,398
	2,681,897	2,736,996
Proceeds from the disposal of surplus Crown assets	9,422	10,409
Miscellaneous revenues—		
Recovery of Health Benefits costs in excess of respendable amount	...	14,229,112
Parking fees	11,465,992	11,324,500
Recovery of Public Service Superannuation administration costs—Employee benefits	362,476	380,235
Recovery of Public Service Superannuation administration costs—Accommodations	233,344	195,378
CS1 collective staffing	225,134	...
Disciplinary penalties	24,466	17,658
Sundries	3,484	2,886
	12,314,896	26,149,769
Total Secretariat	**17,098,263**	**32,730,041**
Canada School of Public Service		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	390,533	173,798
Adjustments to prior year's payables	1,987,776	993,759
	2,378,309	1,167,557
Sales of goods and services—		
Services of a regulatory nature—		
Subsection 18(2) of the *Canada School of Public Service Act*—Course fees and other related revenues	51,866,993	33,058,641

Revenues—*Concluded*

	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	2,648	5,877
Miscellaneous revenues	20,138	26,762
Total Agency	**54,268,088**	**34,258,837**
Office of the Registrar of Lobbyists		
Other revenues—		
Refunds of previous years' expenditures—		
Adjustments to prior year's payables	279	...
Sales of goods and services—		
Services of a non-regulatory nature	1,011	...
Sales of goods and information products—		
Sales of other goods	10	750
Other fees and charges—		
Access to information—Fees and charges	...	5
	1,021	755
Total Agency	**1,300**	**755**
Public Service Human Resources Management Agency of Canada		
Other revenues—		
Refunds of previous years' expenditures—		
Refunds of previous years' expenditures	15,687	16,935
Adjustments to prior year's payables	1,084,323	633,038
	1,100,010	649,973
Sales of goods and services—		
Other fees and charges—		
Access to information—Requests	478	515
Proceeds from the disposal of surplus Crown assets	7,610	...
Total Agency	**1,108,098**	**650,488**
Ministry Summary		
Other revenues—		
Refunds of previous years' expenditures	5,570,646	5,650,397
Sales of goods and services	54,550,389	35,796,907
Proceeds from the disposal of surplus Crown assets	19,680	16,286
Miscellaneous revenues	12,335,034	26,176,531
Total Ministry	**72,475,749**	**67,640,121**

SECTION 26

2007-2008

PUBLIC ACCOUNTS OF CANADA

Veterans Affairs

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Strategic Outcome

Eligible veterans and other clients achieve their optimum level of well-being through programs and services that support their care, treatment, independence, and re-establishment.

Program Activity Descriptions

Pensions, awards, allowances for disability and death; and financial support

Veterans Affairs provides, upon eligibility, pensions or awards for disability or death and financial support as compensation for hardships arising from disabilities and lost economic opportunities. Veterans Affairs has a comprehensive and integrated range of compensation and wellness programs to support its clients. These clients include: Veterans of the First World War, the Second World War, and Veterans of the Korean War, Merchant Navy Veterans, Canadian Forces Veterans, Canadian Forces members, spouses, common-law partners, certain civilians, and survivors and dependants of military and civilian personnel. Vetarans Affairs also administers disability pensions for the Royal Canadian Mounted Police under a Memorandum of Understanding. This program activity is delivered through operating and grants.

Health care and re-establishment benefits and services

Veterans Affairs provides health benefits, a Veterans independence program, long-term care, and rehabilitation and re-establishment support to eligible Veterans and others. The Health care program is designed to enhance the quality of life of Veterans Affairs' clients, promote independence, and assist in keeping clients at home and in their own communities by providing a continuum of care. The program activity is delivered through operating and contributions.

Strategic Outcome

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

Program Activity Descriptions

Remembrance programming

Remembrance programming keeps alive the achievements and sacrifices made by those who served Canada in times of war, military conflict and peace; engages communities in remembrance of these achievements and sacrifices; and, promotes an understanding of their significance in Canadian life as we know it today. This activity is delivered through contributions, grants and operating.

Strategic Outcome

Fair and effective resolution of disability pension, disability award, and War Veterans Allowance appeals from Canada's war veterans, eligible Canadian Forces veterans and members, RCMP clients, qualified civilians and their families.

Program Activity Descriptions

Veterans review and appeal board redress process for disability pensions and awards

Provides Canada's war veterans, eligible Canadian Forces veterans and members, RCMP clients, qualified civilians and their families with full opportunity to request review and appeal hearings to ensure a fair adjudicative process for disability pension, disability award, and War Veterans Allowance claims.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	905,852,000	...	...	905,852,000	1	Operating expenditures				
...	...	42,802,899	...	42,802,899	1a	Operating expenditures				
...	...	3,153,000	...	3,153,000	1b	Transfer of $37,200 from Foreign Affairs and International Trade Vote 1				
...	...	...	37,200	37,200		Transfer from: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	405,954	405,954		TB Vote 10 (1)				
...	...	...	1,463,000	1,463,000		TB Vote 15 (1)				
...	...	...	6,098,669	6,098,669		TB Vote 22 (1)				
...	...	...	6,534,517	6,534,517		TB Vote 23 (1)				
...	...	...	(236,000)	(236,000)		Transfer to: Vote 1 (Foreign Affairs and International Trade)				
...	...	...	(65,000)	(65,000)		Vote 5 (Foreign Affairs and International Trade)				
...	...	...	(34,611)	(34,611)		Vote 35 (Treasury Board)				
...	905,852,000	45,955,899	14,203,729	966,011,628		Total—Vote 1	867,693,399	98,318,229	...	833,296,836
...	22,800,000	...	...	22,800,000	5	Capital expenditures				
...	...	400,000	...	400,000	5a	Capital expenditures				
...	...	3,352,000	...	3,352,000	5b	Capital expenditures				
...	22,800,000	3,752,000	...	26,552,000		Total—Vote 5	26,310,638	241,362	...	20,312,372
...	2,397,619,000	...	...	2,397,619,000	10	Grants and contributions				
...	...	1	...	1	10b	Grants and contributions				
...	2,397,619,000	1	...	2,397,619,001		Total—Vote 10	2,250,198,272	147,420,729	...	2,125,270,943
...	9,459,000	...	...	9,459,000	15	Veterans Review and Appeal Board—Operating expenditures				
...	...	120,000	...	120,000	15b	Veterans Review and Appeal Board—Operating expenditures				
...	...	...	114,000	114,000		Transfer from: TB Vote 15 (1)				
...	...	...	469,644	469,644		TB Vote 22 (1)				
...	...	...	173,408	173,408		TB Vote 23 (1)				
...	9,459,000	120,000	757,052	10,336,052		Total—Vote 15	10,162,055	173,997	...	9,521,769
...	74,522	...	(200)	74,322	(S)	Minister of Veterans Affairs—Salary and motor car allowance	74,322	...	...	72,922
...	2,000	...	(2,000)	...	(S)	Re-establishment credits under section 8 of the *War Service Grants Act*	...	...	...	...
...	10,000	...	(10,000)	...	(S)	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...

Ministry Summary—*Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
....	10,000	....	(3,732)	6,268	(S)	Returned soldiers insurance actuarial liability adjustment (*The Returned Soldiers' Insurance Act*)	6,268	....	....	....
....	175,000	....	(24,430)	150,570	(S)	Veterans insurance actuarial liability adjustment (*Veterans Insurance Act*)	150,570	....	....	16,194
....	39,648,000	....	1,802,052	41,450,052	(S)	Contributions to employee benefit plans	41,450,052	....	....	39,030,326
....	....	....	100,919	100,919	(S)	Spending of proceeds from the disposal of surplus Crown assets	100,869	....	50	114,301
....	....	....	175,367	175,367	(S)	Refunds of amounts credited to revenues in previous years	175,367	....	....	302,893
....	....	....	125,418	125,418	(S)	Court awards	125,418	....	....	28,231
....	....	....	6,975	6,975	(S)	Losses on foreign exchange	6,975	....	....	....
....	3,375,649,522	49,827,900	17,131,150	3,442,608,572		Total budgetary	3,196,454,205	246,154,317	50	3,027,966,787
604,982,270	....	....	....	604,982,270	(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the *Veterans' Land Act*, Parts I, II and III as amended by Vote L55, *Appropriation Act No. 3, 1970*. Limit $605,000,000 (Net)	....	....	604,982,270	786
						Total Ministry—				
....	**3,375,649,522**	**49,827,900**	**17,131,150**	**3,442,608,572**		**Budgetary**	**3,196,454,205**	**246,154,317**	**50**	**3,027,966,787**
604,982,270	**....**	**....**	**....**	**604,982,270**		**Non-budgetary**	**....**	**....**	**604,982,270**	**786**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Pensions, awards, allowances for disability and death; and financial support—												
Budgetary	141,821,168	141,372,430	...	...	2,059,371,839	1,926,489,603	...	...	...	...	2,201,193,007	2,067,862,033
Non-budgetary	...	...	...	...	...	...	...	...	604,982,270	...	604,982,270	...
Health care and re-establishment benefits and services	831,733,683	736,272,913	26,152,000	26,071,266	312,000,000	303,182,712	...	...	...	...	1,169,885,683	1,065,526,891
Remembrance programming	29,498,264	27,144,514	400,000	239,372	26,404,000	20,682,795	...	...	...	...	56,302,264	48,066,681
Veterans review and appeal board redress process for disability pensions and awards	15,227,618	14,998,600	...	...	...	...	...	...	...	...	15,227,618	14,998,600
Total Ministry—												
Budgetary	**1,018,280,733**	**919,788,457**	**26,552,000**	**26,310,638**	**2,397,775,839**	**2,250,355,110**	...	...	...	...	**3,442,608,572**	**3,196,454,205**
Non-budgetary	...	...	...	...	...	...	...	...	**604,982,270**	...	**604,982,270**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
					Pensions, awards, allowances for disability and death; and financial support				
...	1,415,000	...	...	1,415,000	Treatment allowances	1,079,855	335,145	...	1,392,194
...	1,822,400,000	...	(17,352,000)	1,805,048,000	Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	1,737,753,705	67,294,295	...	1,740,824,249
...	200,300,000	...	...	200,300,000	Disability awards and allowances	156,961,460	43,338,540	...	50,044,504
...	750,000	...	...	750,000	Payments under the Flying Accidents Compensation regulations	656,405	93,595	...	662,227
...	71,000	...	...	71,000	Payments of gallantry awards	28,639	42,361	...	30,207
...	30,300,000	...	...	30,300,000	Earnings loss and supplementary retirement benefit	11,707,211	18,592,789	...	3,485,619
...	17,700,000	...	...	17,700,000	War veterans allowances and civilian war allowances	16,407,275	1,292,725	...	18,452,269
...	1,690,000	...	...	1,690,000	Assistance in accordance with the provisions of the Assistance Fund regulations	757,507	932,493	...	881,887
...	241,000	1	1,000,000	1,241,001	Children of deceased veterans education assistance	633,394	607,607	...	385,944
...	700,000	...	...	700,000	Assistance to Canadian veterans – Overseas district	347,314	352,686	...	387,505
...	10,000	...	(3,732)	6,268	(S) Returned soldiers insurance actuarial liability adjustment	6,268	...	...	...
...	175,000	...	(24,430)	150,570	(S) Veterans insurance actuarial liability adjustment	150,570	...	...	16,194
...	2,000	...	(2,000)	...	(S) Re-establishment credits under section 8 of the *War Service Grants Act*	...	...	...	...
...	10,000	...	(10,000)	...	(S) Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...
...	2,075,764,000	1	(16,392,162)	2,059,371,839		1,926,489,603	132,882,236	...	1,816,562,799

					Remembrance programming				
...	5,000	...	...	5,000	Canadian Veterans Association of the United Kingdom	5,000	...	...	5,000
...	14,819,000	...	...	14,819,000	Last Post Fund	9,627,000	5,192,000	...	10,985,000
...	8,648,000	...	652,000	9,300,000	Commonwealth War Graves Commission	9,175,458	124,542	...	8,845,177
...	70,000	...	...	70,000	United Nations Memorial Cemetery in Korea	9,354	60,646	...	8,805
...	23,542,000	...	652,000	24,194,000		18,816,812	5,377,188	...	19,843,982
...	**2,099,306,000**	**1**	**(15,740,162)**	**2,083,565,839**	**Total—Grants**	**1,945,306,415**	**138,259,424**	**...**	**1,836,406,781**
					Contributions				
					Health care and re-establishment benefits and services				
...	296,300,000	...	15,700,000	312,000,000	Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs	303,182,712	8,817,288	...	286,682,270
					Remembrance programming				
...	2,210,000	...	...	2,210,000	Contributions under the Partnerships contribution program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,865,983	344,017	...	2,198,086
...	**298,510,000**	**...**	**15,700,000**	**314,210,000**	**Total—Contributions**	**305,048,695**	**9,161,305**	**...**	**288,880,356**
					Ministry Summary by Program Activity				
...	2,075,764,000	1	(16,392,162)	2,059,371,839	Pensions, awards, allowances for disability and death; and financial support	1,926,489,603	132,882,236	...	1,816,562,799
...	296,300,000	...	15,700,000	312,000,000	Health care and re-establishment benefits and services	303,182,712	8,817,288	...	286,682,270
...	25,752,000	...	652,000	26,404,000	Remembrance programming	20,682,795	5,721,205	...	22,042,068
...	**2,397,816,000**	**1**	**(40,162)**	**2,397,775,839**	**Total Ministry**	**2,250,355,110**	**147,420,729**	**...**	**2,125,287,137**

(S) Statutory transfer payment.

Details of Respendable Amounts

	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Non-budgetary (respendable receipts)			
Veterans' Land Act Fund—Advances			
Repayment of loans	...	2,368	263
Total Ministry—Non-budgetary	**...**	**2,368**	**263**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Return on investments—		
Loans, investments and advances—		
Veterans' Land Act Fund—Advances—		
Interest	1,104	994
Refunds of previous years' expenditures—		
War veterans allowance	411,802	367,885
Pensions	5,120,185	4,332,073
Other grants and contributions	1,314,365	251,140
Refunds of operating and maintenance funds	2,338,267	2,762,181
Adjustments to prior year's payables	193,203	13,410
	9,377,822	7,726,689
Sales of goods and services—		
Services of a non-regulatory nature—		
Provincial hospital insurance plans for in-patient hospital services	13,192,873	14,231,064
Other in-patient hospital services	3,459,114	3,578,045
Meals	353,095	362,436
	17,005,082	*18,171,545*
Sales of goods and information products	*414*	*292*
	17,005,496	18,171,837
Proceeds from the disposal of surplus Crown assets	100,919	113,830
Miscellaneous revenues—		
Recovery of pensions from foreign governments	2,246,385	2,720,351
Rental of space in hospitals	72,812	54,690
Gifts to the Crown	500,031	739,482
Sundries	694,674	227,254
	3,513,902	3,741,777
Total Ministry	**29,999,243**	**29,755,127**

SECTION 27

2007-2008

PUBLIC ACCOUNTS OF CANADA

Western Economic Diversification

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Strategic Outcome

Policy, advocacy and coordination – Policies and programs that support the development of Western Canada.

Program Activity Descriptions

Collaboration and coordination

Organizing and coordinating meetings, conferences or other events with other levels of government, other federal departments, industry, academia, or the not for profit sector in order to plan or precipitate actions that result in a greater degree of development and/or diversification of the western economy. This can involve the process of developing policies and programs with other governments or partners, but is distinct from the advocacy activities (below) in that it is more broadly based and less focused on specific issues and near term outcomes. The Assistant Deputy Minister Ottawa office and Director of Policy play key roles representing the Department in Ottawa and coordinating pan-western activities.

Research and analysis

Preparing and disseminating information that results in an increased understanding of western Canadian challenges, opportunities and priorities, and which provides the factual intelligence necessary to undertake internal or external policy and program development. This can include externally generated research sponsored by Western Economic Diversification (WED) through agencies such as the Canada West Foundation and the Conference Board of Canada; or in-house research and analysis involving economic overviews, environmental scans, analysis of federal or other government documents (such as Budgets and Throne Speeches), and sectoral or issue analysis that support departmental policy, planning or program development.

Advocacy

Organizing and attending meetings (including meetings involving the Treasury Board and Cabinet submission processes), writing correspondence, or taking part in any other communication or engagement activities that promote the interests of Western Canada and western Canadians. The activity should facilitate an improved understanding and awareness of regional issues and opportunities that leads to action by the federal government, partners or stakeholders to help achieve a more balanced, regionally sensitive approach to western Canadian priorities, or that results in a greater share of federal program activity or procurement in Western Canada. The activity can also involve advocating on behalf of federal government priorities within Western Canada.

Strategic Outcome

Community economic development – Economically viable communities in Western Canada with a high quality of life.

Program Activity Descriptions

Community economic planning, development and adjustment

Projects that help communities assess community strengths, weaknesses, opportunities and potential for new economic activity, and to implement community plans. These would not be primarily innovation related. The process involves community-based consultations/facilitation. It also includes: projects that strive to integrate federal programs, services and horizontal initiatives directed towards western Canadian communities, such as community economic development processes and projects, and the Northern Saskatchewan Agreement, etc.; projects that support the viability of the local economy, enhance available facilities and/or increase the participation of community members; and projects that assist communities facing severe adjustment impacts due to changing economic circumstances to identify options and responses that will create new economic opportunities, and to help the communities put the plans into effect.

Infrastructure

WED delivers the Infrastructure Canada program (ICP) in Western Canada. The program was developed to meet the Government's commitment to Canada's growth and the quality of life of all Canadians. Introduced in 2000, the program provides funding for physical infrastructure and will expire in March 2009. In partnership with provincial, territorial and local governments, First Nations and the private sector, the Infrastructure Canada program is helping to renew and build infrastructure in rural and urban municipalities across Canada. The ICP is a national initiative, intended to complement and augment the existing capacity of provincial, territorial, and municipal governments to invest in physical infrastructure. It is expected that WED will continue contributing to the renewal of Canada's infrastructure through delivery of the new Municipal Rural Infrastructure Fund and key Canada Strategic Infrastructure Fund projects in the west on behalf of Infrastructure Canada.

Strategic Outcome

Entrepreneurship and innovation – A competitive and expanded business sector in Western Canada and a strengthened western Canadian innovation system.

Program Activity Descriptions

Business development and entrepreneurship

WED addresses the needs of small and medium-sized enterprises and entrepreneurs through a variety of service delivery mechanisms and partnerships. These include more than 100 offices of the Western Canada Business Service Network consisting of Community Futures Development Corporations, Women's Enterprise Organizations, Francophone Economic Development Organizations and Canada Business Service Centres. WED has created new and alternative sources of capital for small and medium-sized businesses by working closely with financial institutions to create a specialized series of loan programs under the Loan/Investment Program. These loan programs target industry sectors important to Western Canada, micro lending and targeted groups and provide patient and flexible debt capital on terms especially suited to the unique needs and cash flow requirements of these small businesses. These programs are provided on commercial terms by financial institutions such as chartered banks, credit unions, trust companies, the Farm Credit Canada and the Business Development Bank of Canada. Each lending institution funds its own program and makes the decision on all loan approvals. WED's strategy in support of trade and investment involves activity in four key areas: research, trade policy, trade promotion and investment attraction. Activities vary from strategic participation in Team Canada missions to taking action when western companies are impacted in trade actions such as the softwood lumber dispute. WED has partnered with other federal departments, the provinces and local organizations to enhance overall support for trade and investment in the west through participation in such organizations as Trade Team Canada Inc., Regional Trade Networks, Provincial Trade Teams and Western Trade Officials. WED funding supports projects that result in industry collaboration, joint venturing and strategic alliances that support entrepreneurial development.

Innovation

WED's innovation focus is on economic development and diversification leading to wealth creation. Innovation is the process through which new economic and social benefits are extracted from knowledge. Through innovation, knowledge is applied to the development of new products and services or to new ways of designing, producing or marketing an existing product or service for the public and private markets. WED's approach to innovation recognizes that innovation occurs at the firm level, through a highly complex interdependent system that includes elements such as knowledge infrastructure, basic and applied research and development, highly skilled people, access to adequate patient financing, technology commercialization facilities, and support systems and mechanisms to link these elements to each other. The process of innovation is not linear or isolated but occurs within a broader context known as an innovation system. WED's goal is to strengthen the western innovation system in order to facilitate the development of clusters and to enhance the potential of innovation to create value and wealth.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	As shown in		Adjustments, warrants and transfers	Total available for use	Vote		Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
	Main Estimates	Supplementary Estimates								
$	$	$	$	$			$	$	$	$
...	42,527,000	...	...	42,527,000	1	Operating expenditures				
...	...	5,739,444	...	5,739,444	1a	Operating expenditures				
...	...	...	65,000	65,000		Transfer from: TB Vote 10 [1]				
...	...	...	313,000	313,000		TB Vote 15 [1]				
...	...	...	2,360,850	2,360,850		TB Vote 22 [1]				
...	...	...	13,406	13,406		TB Vote 23 [1]				
...	...	...	(175,000)	(175,000)		Transfer to: Vote 1 (Agriculture and Agri-Food)				
...	...	...	(100,000)	(100,000)		Vote 1 (Canada Revenue Agency)				
...	...	...	(33,600)	(33,600)		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(3,508)	(3,508)		Vote 35 (Treasury Board)				
...	42,527,000	5,739,444	2,440,148	50,706,592		Total – Vote 1	45,017,696	5,688,896	...	41,493,593
...	205,495,000	...	...	205,495,000	5	Grants and contributions				
...	...	60,463,375	...	60,463,375	5a	Transfer of $3,000,000 from Health Vote 35, and $2,000,000 from Agriculture and Agri-Food Vote 30				
...	...	1	...	1	5b	Transfer of $49,500 from Canadian Heritage Vote 5				
...	...	...	49,500	49,500		Transfer from: Vote 5 (Canadian Heritage)				
...	...	...	2,000,000	2,000,000		Vote 30 (Agriculture and Agri-Food)				
...	...	...	3,000,000	3,000,000		Vote 35 (Health)				
...	...	...	(25,000)	(25,000)		Transfer to Vote 20 (Health)				
...	205,495,000	60,463,376	5,024,500	270,982,876		Total – Vote 5	197,120,459	73,862,417	...	292,590,873
...	5,188,000	...	(171,213)	5,016,787	(S)	Contributions to employee benefit plans	5,016,787	...	...	4,917,237
...	...	...	12,978	12,978	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,697	...	11,281	2,312
...	...	...	3,571	3,571	(S)	Collection agency fees	3,571	...	...	4,792
...	**253,210,000**	**66,202,820**	**7,309,984**	**326,722,804**		**Total Ministry—Budgetary**	**247,160,210**	**79,551,313**	**11,281**	**339,008,807**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 10 – Government-wide initiatives.
Treasury Board Vote 15 – Compensation adjustments.
Treasury Board Vote 22 – Operating budget carry forward.
Treasury Board Vote 23 – Paylist requirements.

Program Activity

	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Collaboration and coordination	6,082,401	4,475,347	...	...	...	...	...	...	...	...	6,082,401	4,475,347
Research and analysis	3,595,456	2,237,636	...	...	513,506	513,506	...	...	...	...	4,108,962	2,751,142
Advocacy	2,841,908	3,202,891	...	...	20,000	20,000	...	...	...	...	2,861,908	3,222,891
Community economic planning, development and adjustment	14,218,691	9,571,855	...	...	108,500,360	64,581,589	...	...	...	...	122,719,051	74,153,444
Infrastructure	2,554,739	5,845,974	...	...	50,191,936	30,659,426	...	...	...	...	52,746,675	36,505,400
Business development and entrepreneurship	17,500,413	18,080,364	...	...	38,183,790	37,906,525	...	...	...	...	55,684,203	55,986,889
Innovation	8,946,320	6,625,684	...	...	73,573,284	63,439,413	...	...	...	...	82,519,604	70,065,097
Total Ministry—Budgetary	**55,739,928**	**50,039,751**	...	...	**270,982,876**	**197,120,459**	...	...	...	...	**326,722,804**	**247,160,210**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
					Community economic planning, development and adjustment				
...	1,475,000	...	(1,475,000)	...	Grants for the Western diversification program	...	...	...	...
...	...	16,500,000	...	16,500,000	Flood risk structural mitigation in British Columbia	16,500,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	15,000,000
...	1,475,000	16,500,000	(1,475,000)	16,500,000		16,500,000	...	...	15,000,000
					Business development and entrepreneurship				
...	1,645,000	...	(1,645,000)	...	Grants for the Western diversification program	...	...	...	...
...	...	...	2,000,000	2,000,000	Grant to the Fraser River Port Authority for dredging the Fraser River	2,000,000	...	...	2,000,000
...	...	...	...	...	Items not required for the current year	...	...	...	30,000,000
...	1,645,000	...	355,000	2,000,000		2,000,000	...	...	32,000,000
					Innovation				
...	1,880,000	...	(1,880,000)	...	Grants for the Western diversification program	...	...	...	...
...	**5,000,000**	**16,500,000**	**(3,000,000)**	**18,500,000**	**Total—Grants**	**18,500,000**	**...**	**...**	**47,000,000**
					Contributions				
					Collaboration and coordination				
...	115,000	...	(115,000)	...	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	...	...	...	72,700
					Research and analysis				
...	578,000	...	(64,494)	513,506	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	513,506	...	...	472,488

					Advocacy				
...	115,000	...	(95,000)	20,000	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	20,000	...	...	...
					Community economic planning, development and adjustment				
...	87,590,000	18,064,860	(13,654,500)	92,000,360	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	48,081,589	43,918,771	...	84,487,720
					Infrastructure				
...	27,957,000	16,554,936	5,680,000	50,191,936	Contributions to the western provinces under the Infrastructure Canada program	30,659,426	19,532,510	...	80,429,221
					Business development and entrepreneurship				
...	3,500,000	...	(1,768,695)	1,731,305	Contributions to western small and medium-sized enterprises in strategic growth industries through the establishment of specialized loan/investment funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital	1,731,305	...	...	2,464,659
...	35,957,000	1,171,790	(2,676,305)	34,452,485	Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	34,175,220	277,265	...	26,103,741
...	39,457,000	1,171,790	(4,445,000)	36,183,790		35,906,525	277,265	...	28,568,400
					Innovation				
					Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and				

Transfer Payments—*Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	As shown in Main Estimates	As shown in Supplementary Estimates	Adjustments, warrants and transfers	Total available for use		Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	44,683,000	8,171,790	20,718,494	73,573,284	development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	63,439,413	10,133,871	...	51,560,344
...	**200,495,000**	**43,963,376**	**8,024,500**	**252,482,876**	**Total—Contributions**	**178,620,459**	**73,862,417**	**...**	**245,590,873**
					Ministry Summary by Program Activity				
...	115,000	...	(115,000)	...	Collaboration and coordination	...	...	...	72,700
...	578,000	...	(64,494)	513,506	Research and analysis	513,506	...	...	472,488
...	115,000	...	(95,000)	20,000	Advocacy	20,000	...	...	...
...	89,065,000	34,564,860	(15,129,500)	108,500,360	Community economic planning, development and adjustment	64,581,589	43,918,771	...	99,487,720
...	27,957,000	16,554,936	5,680,000	50,191,936	Infrastructure	30,659,426	19,532,510	...	80,429,221
...	41,102,000	1,171,790	(4,090,000)	38,183,790	Business development and entrepreneurship	37,906,525	277,265	...	60,568,400
...	46,563,000	8,171,790	18,838,494	73,573,284	Innovation	63,439,413	10,133,871	...	51,560,344
...	**205,495,000**	**60,463,376**	**5,024,500**	**270,982,876**	**Total Ministry**	**197,120,459**	**73,862,417**	**...**	**292,590,873**

Revenues

	Current year	Previous year
	$	$
Other revenues—		
Refunds of previous years' expenditures—		
Refunds—Operating	385,022	132,475
Adjustments to prior year's payables	3,826,451	2,118,594
	4,211,473	2,251,069
Proceeds from the disposal of surplus Crown assets	12,978	213
Miscellaneous revenues—		
Interest on repayable contributions	1,310,829	574,917
Rescheduling—Compensatory payments on repayable contributions	87,378	3,113,999
Repayable contributions	10,980,850	3,458,535
Refund contributions	4,431	351,453
Sundries	2,406	7,087
	12,385,894	7,505,991
Total Ministry	**16,610,345**	**9,757,273**

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SECTION 28

2007-2008

PUBLIC ACCOUNTS OF CANADA

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